

## LEGISLATIVE BILL 380

Approved by the Governor April 26, 2021

Introduced by Speaker Hilgers, 21; at the request of the Governor.

A BILL FOR AN ACT relating to appropriations; to state intent; to define terms; to make appropriations for the expenses of Nebraska State Government for the biennium ending June 30, 2023; to transfer funds; to provide duties; to provide an operative date; and to declare an emergency.  
Be it enacted by the people of the State of Nebraska,

### Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Seventh Legislature, First or Second Session, which appropriates funds, FY2020-21 means the period July 1, 2020, through June 30, 2021; FY2021-22 means the period July 1, 2021, through June 30, 2022; FY2022-23 means the period July 1, 2022, through June 30, 2023; FY2023-24 means the period July 1, 2023, through June 30, 2024; and FY2024-25 means the period July 1, 2024, through June 30, 2025.

### Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2021-22 and FY2022-23, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, and state aid, except as otherwise appropriated.

### Sec. 3. REAPPROPRIATION OF BALANCE, FY2021-22 to FY2022-23.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2022, for FY2022-23, to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

### Sec. 4. CERTIFIED ENCUMBRANCES.

All certified encumbrance amounts on June 30, 2021, and June 30, 2022, not otherwise reappropriated pursuant to this act, are hereby appropriated for FY2021-22 and FY2022-23, respectively, which amounts shall be in addition to the amounts shown in this act.

### Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature, are hereby adopted by the Legislature as the definitions for this act, except as provided in sections 8 and 270 of this act.

### Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

### Sec. 7. BUDGET STATUS REPORTS.

All state agencies, boards, and commissions shall promptly establish their detailed Budget Status Reports at the budget subprogram level in the Nebraska Accounting System and adjust them as necessary during each fiscal year to reflect the most current appropriations shown on the Allotment Status Report.

Sec. 8. It is the intent of the Legislature that state agencies may, at their discretion, utilize employee furloughs as a short-term means of addressing budgetary shortfalls. Furlough is defined as placing an employee in a temporary, nonduty, nonpay status because of the lack of funds. An intermittent furlough is a furlough action in which the nonduty, nonpay status occurs discontinuously over a period of time rather than consecutively. It is further intended that furloughs shall not adversely affect the employee and employer health insurance premium contributions and service anniversary date, nor shall leave earnings be prorated as a result of the furlough.

### Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

The Department of Administrative Services shall monitor the appropriations and expenditures for this agency for FY2021-22 and FY2022-23 according to the following program classifications:

- No. 122 - Legislative Services
- No. 123 - Clerk of the Legislature
- No. 126 - Legislative Research
- No. 127 - Revisor of Statutes
- No. 129 - Legislative Audit
- No. 501 - Intergovernmental Cooperation
- No. 504 - Office of Public Counsel
- No. 638 - Fiscal and Program Analysis

The budget administrator of the budget division of the Department of Administrative Services shall have the authority to transfer appropriations and salary limits among the program classifications listed in this section as directed by the Executive Board of the Legislative Council.

### Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

Program No. 122 - Legislative Services

	FY2021-22	FY2022-23
GENERAL FUND	10,313,206	10,990,036
CASH FUND	95,000	95,000
FEDERAL FUND est.	39,270	39,270
PROGRAM TOTAL	10,447,476	11,124,306
SALARY LIMIT	7,790,647	8,139,514

There is included in the appropriation to this program for FY2021-22 \$75,000 Cash Funds and for FY2022-23 \$75,000 Cash Funds from the Nebraska Health Care Cash Fund for the purpose of ongoing health-related research and public policy development by the Health and Human Services Committee of the Legislature. Such funds may be used for, but shall not be limited to, hiring temporary legal research assistance, consulting and research contracts, reimbursement for necessary and appropriate expenses incurred in connection with such research and policy development, and actual and necessary travel reimbursement for task forces and committees established to conduct health policy work.

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 123 - Clerk of the Legislature

	FY2021-22	FY2022-23
GENERAL FUND	4,180,045	4,541,672
CASH FUND	68,440	68,440
PROGRAM TOTAL	4,248,485	4,610,112
SALARY LIMIT	3,282,121	3,538,517

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 126 - Legislative Research

	FY2021-22	FY2022-23
GENERAL FUND	863,627	897,341
PROGRAM TOTAL	863,627	897,341
SALARY LIMIT	638,956	665,112

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 127 - Revisor of Statutes

	FY2021-22	FY2022-23
GENERAL FUND	1,524,277	1,592,811
CASH FUND	75,000	75,000
PROGRAM TOTAL	1,599,277	1,667,811
SALARY LIMIT	1,231,418	1,285,363

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 129 - Legislative Audit

	FY2021-22	FY2022-23
GENERAL FUND	781,635	817,120
PROGRAM TOTAL	781,635	817,120
SALARY LIMIT	578,447	606,097

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 501 - Intergovernmental Cooperation

	FY2021-22	FY2022-23
GENERAL FUND	555,319	566,595
PROGRAM TOTAL	555,319	566,595
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 504 - Office of Public Counsel

	FY2021-22	FY2022-23
GENERAL FUND	1,742,960	1,826,555
PROGRAM TOTAL	1,742,960	1,826,555
SALARY LIMIT	1,351,030	1,414,918

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL  
Program No. 638 - Fiscal and Program Analysis

	FY2021-22	FY2022-23
GENERAL FUND	1,735,956	1,856,906
PROGRAM TOTAL	1,735,956	1,856,906
SALARY LIMIT	1,495,402	1,593,178

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 18. AGENCY NO. 5 – SUPREME COURT  
Program No. 52 - Operations

	FY2021-22	FY2022-23
GENERAL FUND	38,015,028	38,850,047
CASH FUND est.	2,939,163	2,960,872
FEDERAL FUND est.	528,088	540,402
PROGRAM TOTAL	41,482,279	42,351,321
SALARY LIMIT	28,110,213	28,672,418

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations or Salary Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice.

There is included in the appropriation to this program for FY2021-22 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 19. AGENCY NO. 5 – SUPREME COURT  
Program No. 67 - Probation Services

	FY2021-22	FY2022-23
GENERAL FUND	32,056,614	32,780,371
CASH FUND est.	1,381,279	1,381,279
FEDERAL FUND est.	236,674	241,320
PROGRAM TOTAL	33,674,567	34,402,970
SALARY LIMIT	22,525,722	22,976,236

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 397 - Statewide Probation
- No. 398 - Intensive Supervision Probation

Cash Fund expenditures for this program shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

- Sec. 20. AGENCY NO. 5 – SUPREME COURT
- Program No. 235 - State Probation Contractual Services

	FY2021-22	FY2022-23
CASH FUND est.	984,826	989,553
PROGRAM TOTAL	984,826	989,553
SALARY LIMIT est.	140,058	142,859

Cash Fund expenditures from this program shall be restricted to the State Probation Contractual Services Cash Fund.

The salary limitations for this program shall not be limited to the amounts shown.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

- Sec. 21. AGENCY NO. 5 – SUPREME COURT
- Program No. 420 - State Specialized Court Operations

	FY2021-22	FY2022-23
GENERAL FUND	7,504,062	7,633,179
PROGRAM TOTAL	7,504,062	7,633,179
SALARY LIMIT	3,482,962	3,552,622

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

The supervision and management of the State Specialized Courts shall be under the direct jurisdiction of the Supreme Court and the State Court Administrator.

- Sec. 22. AGENCY NO. 5 – SUPREME COURT
- Program No. 434 - Office of Public Guardian

	FY2021-22	FY2022-23
GENERAL FUND	2,054,411	2,104,268
CASH FUND est.	18,000	18,000
PROGRAM TOTAL	2,072,411	2,122,268
SALARY LIMIT	1,581,009	1,612,629

Cash Fund expenditures for this program shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

- Sec. 23. AGENCY NO. 5 – SUPREME COURT
- Program No. 435 - Probation Community Corrections

	FY2021-22	FY2022-23
GENERAL FUND	24,272,034	25,003,081
CASH FUND est.	6,625,800	6,625,800
PROGRAM TOTAL	30,897,834	31,628,881

SALARY LIMIT 7,980,127 8,139,730

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 24. AGENCY NO. 5 – SUPREME COURT  
Program No. 437 - Juvenile Justice

	FY2021-22	FY2022-23
GENERAL FUND	62,505,422	64,424,067
CASH FUND est.	25,000	25,000
PROGRAM TOTAL	62,530,422	64,449,067
SALARY LIMIT	14,087,720	14,369,475

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 25. AGENCY NO. 5 – SUPREME COURT  
Program No. 570 - Court Automation

	FY2021-22	FY2022-23
CASH FUND est.	5,066,351	5,083,271
PROGRAM TOTAL	5,066,351	5,083,271
SALARY LIMIT	548,567	559,538

There is included in the appropriation to this program for FY2021-22 a retainer fee of up to \$841,616 Cash Funds and for FY2022-23 a retainer fee of up to \$841,616 Cash Funds which shall be billed and paid in equal monthly installments to the Intergovernmental Data Services Program Revolving Fund for county automation expenses in lieu of standard central processing unit charges, which shall only be used for such purpose. These retainer fee amounts shall not include pass-through charges for leased computers and printers, software maintenance costs, or county data conversion or interface costs. The annual retainer fee for both FY2021-22 and FY2022-23 shall be paid prior to the end of each respective fiscal year.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 26. AGENCY NO. 7 – GOVERNOR  
Program No. 18 - Governor's Policy Research Office

	FY2021-22	FY2022-23
GENERAL FUND	714,494	729,950
PROGRAM TOTAL	714,494	729,950
SALARY LIMIT	592,961	604,220

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 27. AGENCY NO. 7 – GOVERNOR  
Program No. 21 - Office of the Governor

	FY2021-22	FY2022-23
GENERAL FUND	1,278,526	1,303,769
PROGRAM TOTAL	1,278,526	1,303,769
SALARY LIMIT	976,027	992,657

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 28. AGENCY NO. 7 – GOVERNOR  
Program No. 125 - Transition Expenses

	FY2021-22	FY2022-23
GENERAL FUND	-0-	99,047
PROGRAM TOTAL	-0-	99,047
SALARY LIMIT	-0-	99,047

Sec. 29. AGENCY NO. 8 – LIEUTENANT GOVERNOR

Program No. 124 - Office of the Lieutenant Governor

	FY2021-22	FY2022-23
GENERAL FUND	37,815	38,234
PROGRAM TOTAL	37,815	38,234
SALARY LIMIT	12,365	12,612

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE  
Program No. 20 - Services and Administration

	FY2021-22	FY2022-23
CASH FUND	4,576,861	3,298,274
PROGRAM TOTAL	4,576,861	3,298,274
SALARY LIMIT	1,616,312	1,648,339

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 22 - Departmental Administration
  - No. 51 - Enforcement of Standards - Corporations
  - No. 53 - Enforcement of Standards - Collection Agencies
  - No. 89 - Uniform Commercial Code Central Filing
- Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE  
Program No. 45 - Election Administration

	FY2021-22	FY2022-23
GENERAL FUND	1,814,552	1,822,538
CASH FUND	124,399	124,399
FEDERAL FUND	1,804,819	1,237,768
PROGRAM TOTAL	3,743,770	3,184,705
SALARY LIMIT	593,634	605,507

Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE  
Program No. 86 - Records Management

	FY2021-22	FY2022-23
GENERAL FUND	166,820	169,891
CASH FUND	4,536,903	4,544,626
REVOLVING FUND	974,120	982,530
PROGRAM TOTAL	5,677,843	5,697,047
SALARY LIMIT	628,100	640,662

Sec. 33. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS  
Program No. 506 - State Agency and County Post Audits

	FY2021-22	FY2022-23
GENERAL FUND	2,876,926	2,962,340
PROGRAM TOTAL	2,876,926	2,962,340
SALARY LIMIT	2,097,809	2,139,586

Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS  
Program No. 525 - Cooperative Audits

	FY2021-22	FY2022-23
CASH FUND	2,305,937	2,355,480
PROGRAM TOTAL	2,305,937	2,355,480
SALARY LIMIT	1,781,626	1,817,200

Sec. 35. AGENCY NO. 11 – ATTORNEY GENERAL  
Program No. 290 - State Settlement Funds

	FY2021-22	FY2022-23
CASH FUND	1,755,844	1,789,373
PROGRAM TOTAL	1,755,844	1,789,373
SALARY LIMIT	1,221,115	1,245,538

Sec. 36. AGENCY NO. 11 – ATTORNEY GENERAL  
Program No. 496 - Interstate Water Litigation

	FY2021-22	FY2022-23
GENERAL FUND	300,000	300,000
PROGRAM TOTAL	300,000	300,000

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

The salary limit for this program shall be limited to the amount of the reappropriation.

Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL  
Program No. 507 - Interpretation and Application of Law

	FY2021-22	FY2022-23
GENERAL FUND	6,589,356	6,712,203
CASH FUND	1,283,073	1,309,031
FEDERAL FUND est.	1,781,050	1,815,872
REVOLVING FUND	1,702,282	1,739,731
PROGRAM TOTAL	11,355,761	11,576,837
SALARY LIMIT	7,601,807	7,753,542

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 270 - Administration
- No. 271 - Civil Bureau
- No. 272 - Criminal Bureau
- No. 273 - Legal Services Bureau
- No. 274 - Public Protection Bureau

There is included in the appropriation to this program for FY2021-22 \$595,807 Cash Funds and for FY2022-23 \$595,807 Cash Funds, which appropriations shall only be expended directly from the Nebraska Health Care Cash Fund from budget subprogram 4 for purposes of enforcing the tobacco settlement agreement.

Sec. 38. AGENCY NO. 12 – STATE TREASURER  
Program No. 24 - State Disbursement Unit

	FY2021-22	FY2022-23
GENERAL FUND	1,144,143	1,171,369
CASH FUND	47,500	47,500
FEDERAL FUND est.	1,712,951	1,740,705
PROGRAM TOTAL	2,904,594	2,959,574
SALARY LIMIT	1,465,935	1,495,254

Sec. 39. AGENCY NO. 12 – STATE TREASURER  
Program No. 117 - Mutual Finance Assistance

	FY2021-22	FY2022-23
CASH FUND	4,000,000	4,000,000
PROGRAM TOTAL	4,000,000	4,000,000

There is included in the appropriation to this program for FY2021-22 \$4,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$4,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 40. AGENCY NO. 12 – STATE TREASURER  
Program No. 475 - ABLE Savings Program

	FY2021-22	FY2022-23
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LB380 2021		LB380 2021
CASH FUND	304,538	309,978
PROGRAM TOTAL	304,538	309,978
SALARY LIMIT	179,076	182,658
<p>Sec. 41. AGENCY NO. 12 – STATE TREASURER Program No. 503 - Treasury Management</p>		
	FY2021-22	FY2022-23
CASH FUND	812,634	828,241
PROGRAM TOTAL	812,634	828,241
SALARY LIMIT	575,137	585,353
<p>Sec. 42. AGENCY NO. 12 – STATE TREASURER Program No. 505 - Educational Savings Unit</p>		
	FY2021-22	FY2022-23
CASH FUND	780,304	786,745
PROGRAM TOTAL	780,304	786,745
SALARY LIMIT	251,659	256,692
<p>Sec. 43. AGENCY NO. 12 – STATE TREASURER Program No. 512 - Unclaimed Property</p>		
	FY2021-22	FY2022-23
CASH FUND	1,394,639	1,421,598
PROGRAM TOTAL	1,394,639	1,421,598
SALARY LIMIT	593,799	605,676
<p>Sec. 44. AGENCY NO. 12 – STATE TREASURER Program No. 663 - Sports Arena Facility Financing Assistance</p>		
	FY2021-22	FY2022-23
CASH FUND est.	2,200,000	2,200,000
PROGRAM TOTAL	2,200,000	2,200,000
<p>There is included in the appropriation to this program for FY2021-22 \$2,200,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$2,200,000 Cash Funds for state aid, which shall only be used for such purpose.</p>		
<p>Cash Fund expenditures for this program shall not be limited to the amount shown.</p>		
<p>Sec. 45. AGENCY NO. 12 – STATE TREASURER Program No. 665 - Convention Center Facility Financing Assistance</p>		
	FY2021-22	FY2022-23
CASH FUND est.	4,100,000	4,100,000
PROGRAM TOTAL	4,100,000	4,100,000
<p>There is included in the appropriation to this program for FY2021-22 \$4,100,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$4,100,000 Cash Funds for state aid, which shall only be used for such purpose.</p>		
<p>Cash Fund expenditures for this program shall not be limited to the amount shown.</p>		
<p>Sec. 46. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION The limitation on expenditures for permanent and temporary salaries and per diems for the State Department of Education may be exceeded by the amount required to fulfill the state's obligation for salaries in contractual arrangements in which the state has entered into an employee-employer relationship with the person subject to the contract as determined by the social security administration bureau of the Department of Administrative Services.</p>		
<p>Sec. 47. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION Program No. 25 - Education, Administration, and Support</p>		
	FY2021-22	FY2022-23
GENERAL FUND	18,400,697	18,542,829



CASH FUND	1,583,699	1,597,144
FEDERAL FUND est.	59,690,331	39,019,119
REVOLVING FUND	2,008,029	2,025,315
PROGRAM TOTAL	81,682,756	61,184,407
SALARY LIMIT	18,209,215	17,743,101

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 25 - Commissioner's Office
- No. 403 - General Counsel and Legal Services
- No. 440 - Human Resources
- No. 441 - Teaching, Learning, and Assessment
- No. 442 - Public Information and Communications
- No. 443 - Technology Services
- No. 444 - Early Childhood
- No. 445 - Data, Research, and Evaluation
- No. 446 - Career and Adult Education
- No. 447 - Accountability, Accreditation, and Program Approval
- No. 448 - Special Education
- No. 449 - ESEA Programs
- No. 450 - Student Support and Services
- No. 451 - Finance and Administrative Services
- No. 452 - Budget and Grants Management
- No. 453 - Information Systems and Services
- No. 454 - School and District Support

There is included in the appropriation to this program for FY2021-22 \$6,251,600 General Funds for statewide assessment and reporting, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$6,251,600 General Funds for statewide assessment and reporting, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$10,000 General Funds and FY2022-23 \$10,000 General Funds for the Educational Opportunity for Military Children Program.

There is included in the appropriation to this program for FY2021-22 \$300,000 General Funds for the Nebraska Technology Initiative, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$300,000 General Funds for the Nebraska Technology Initiative, which shall only be used for such purpose.

Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 158 - Education Aid

	FY2021-22	FY2022-23
GENERAL FUND	1,279,951,733	1,306,509,822
CASH FUND	50,762,299	30,762,299
FEDERAL FUND est.	545,212,421	374,183,692
PROGRAM TOTAL	1,875,926,453	1,711,455,813

There is included in the appropriation to this program for FY2021-22 \$1,279,951,733 General Funds, \$50,762,299 Cash Funds, and \$545,212,421 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,306,509,822 General Funds, \$30,762,299 Cash Funds, and \$374,183,692 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2021-22 \$1,014,915,776 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2022-23 \$1,039,139,959 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$233,390,568 General Funds provided as state aid for FY2021-22 for special education reimbursement. There is included in the amount shown for this program \$235,724,474 General Funds provided as state aid for FY2022-23 for special education reimbursement.

There is included in the amount shown for this program \$1,465,500 General Funds provided as state aid for FY2021-22 and \$1,465,500 General Funds provided as state aid for FY2022-23 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$10,161,395 General Funds provided as state aid for FY2021-22 and \$10,161,395 General Funds provided as state aid for FY2022-23 for core services for educational service

units.

There is included in the amount shown for this program \$3,170,927 General Funds provided as state aid for FY2021-22 and \$3,170,927 General Funds provided as state aid for FY2022-23 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$281,654 General Funds provided as state aid for FY2021-22 and \$281,654 General Funds provided as state aid for FY2022-23 for distance education aid to educational service units.

There is included in the amount shown for this program \$617,898 General Funds provided as state aid for FY2021-22 and \$617,898 General Funds provided as state aid for FY2022-23 for the school breakfast program.

There is included in the amount shown for this program \$392,032 General Funds provided as state aid for FY2021-22 and \$392,032 General Funds provided as state aid for FY2022-23 for the school lunch program.

There is included in the amount shown for this program \$90,000 General Funds provided as state aid for FY2021-22 and \$90,000 General Funds provided as state aid for FY2022-23 for the Summer Food Service Program.

There is included in the amount shown for this program \$214,664 General Funds provided as state aid for FY2021-22 and \$214,664 General Funds provided as state aid for FY2022-23 for adult basic education programs.

There is included in the amount shown for this program \$750,000 General Funds provided as state aid for FY2021-22 and \$750,000 General Funds provided as state aid for FY2022-23 for aid to institutions offering high school equivalency programs.

There is included in the amount shown for this program \$3,619,357 General Funds provided as state aid for FY2021-22 and \$3,619,357 General Funds provided as state aid for FY2022-23 for early childhood education projects.

There is included in the amount shown for this program \$7,500,000 General Funds provided as state aid for FY2021-22 and \$7,500,000 General Funds provided as state aid for FY2022-23 for the Early Childhood Education Grant Program for at-risk children from birth to age three. It is the intent of the Legislature that a maximum of five percent of General Funds appropriated each fiscal year for the Early Childhood Education Grant Program for at-risk children from birth to age three may be used for evaluation and technical assistance.

There is included in the amount shown for this program \$100,000 General Funds provided as state aid for FY2021-22 and \$100,000 General Funds provided as state aid for FY2022-23 for scholarships for early childhood education providers.

There is included in the amount shown for this program \$69,000 General Funds provided as state aid for FY2021-22 and \$69,000 General Funds provided as state aid for FY2022-23 for incentive bonuses for providers of child care and early childhood education programs.

There is included in the amount shown for this program \$400,000 General Funds provided as state aid for FY2021-22 and \$400,000 General Funds provided as state aid for FY2022-23 for the Nurturing Healthy Behaviors program.

There is included in the amount shown for this program \$470,000 General Funds provided as state aid for FY2021-22 and \$470,000 General Funds provided as state aid for FY2022-23 for learning community aid.

There is included in the amount shown for this program \$2,342,962 General Funds provided as state aid for FY2021-22 and \$2,342,962 General Funds provided as state aid for FY2022-23 for programs for learners with high ability.

Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 161 - Education Innovation

	FY2021-22	FY2022-23
CASH FUND	8,365,389	8,369,808
PROGRAM TOTAL	8,365,389	8,369,808
SALARY LIMIT	142,438	143,870

There is included in the appropriation to this program for FY2021-22 \$8,108,289 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$8,108,289 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 351 - Vocational Rehabilitation

	FY2021-22	FY2022-23
GENERAL FUND	5,544,153	5,603,780
CASH FUND	506,984	511,526
FEDERAL FUND est.	27,014,169	27,252,673
PROGRAM TOTAL	33,065,306	33,367,979
SALARY LIMIT	12,684,139	12,830,506

There is included in the appropriation to this program for FY2021-22 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state aid,

which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the Division of Rehabilitation Services of the State Department of Education and the Division of Developmental Disabilities of the Department of Health and Human Services work collaboratively to focus on employment for individuals with disabilities and to maximize federal matching funds in compliance with the federal Workforce Innovation and Opportunity Act and the federal Home and Community-Based Services Final Rule.

Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 352 - Disability Determination

	FY2021-22	FY2022-23
FEDERAL FUND est.	15,087,328	14,959,482
PROGRAM TOTAL	15,087,328	14,959,482
SALARY LIMIT	4,894,394	4,958,519

There is included in the appropriation to this program for FY2021-22 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$3,697,373 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2021-22	FY2022-23
GENERAL FUND	2,057,875	2,060,697
CASH FUND	2,968	2,969
PROGRAM TOTAL	2,060,843	2,063,666
SALARY LIMIT	46,494	47,268

Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 402 - Nebraska Center for the Education of Children who are Blind or Visually Impaired

	FY2021-22	FY2022-23
GENERAL FUND	2,279,950	2,280,189
PROGRAM TOTAL	2,279,950	2,280,189
SALARY LIMIT	15,639	15,796

Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION  
Program No. 614 - Professional Practices Commission

	FY2021-22	FY2022-23
CASH FUND	144,180	144,981
PROGRAM TOTAL	144,180	144,981
SALARY LIMIT	69,272	69,968

Sec. 55. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 16 - Expenses, Constitutional Officers

	FY2021-22	FY2022-23
GENERAL FUND	61,807	61,807
PROGRAM TOTAL	61,807	61,807

Sec. 56. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 19 - Modular Housing Units Program

	FY2021-22	FY2022-23
CASH FUND	733,792	746,917
PROGRAM TOTAL	733,792	746,917
SALARY LIMIT	426,120	434,643

Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 54 - Enforcement of Standards - Common Carriers

LB380		LB380
2021		2021
	FY2021-22	FY2022-23
GENERAL FUND	1,546,001	1,580,768
CASH FUND	66,647	68,152
PROGRAM TOTAL	1,612,648	1,648,920
SALARY LIMIT	1,199,656	1,223,648
Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
	FY2021-22	FY2022-23
CASH FUND	75,859	76,694
PROGRAM TOTAL	75,859	76,694
SALARY LIMIT	26,145	26,667
Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION Program No. 64 - Nebraska Telecommunications Relay System Fund		
	FY2021-22	FY2022-23
CASH FUND	1,238,513	1,240,981
PROGRAM TOTAL	1,238,513	1,240,981
SALARY LIMIT	70,535	71,947
There is included in the appropriation to this program for FY2021-22 \$180,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$180,000 Cash Funds for state aid, which shall only be used for such purpose.		
Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION Program No. 212 - Nebraska Competitive Telephone Marketplace Fund		
	FY2021-22	FY2022-23
CASH FUND	15,000	15,000
PROGRAM TOTAL	15,000	15,000
Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION Program No. 583 - Enhanced Wireless 911 Fund		
	FY2021-22	FY2022-23
CASH FUND	15,446,728	15,476,038
PROGRAM TOTAL	15,446,728	15,476,038
SALARY LIMIT	952,069	971,110
There is included in the appropriation to this program for FY2021-22 \$8,500,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$8,500,000 Cash Funds for state aid, which shall only be used for such purpose.		
Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION Program No. 686 - Nebraska Telecommunications Universal Service Fund		
	FY2021-22	FY2022-23
CASH FUND	65,220,900	65,240,836
PROGRAM TOTAL	65,220,900	65,240,836
SALARY LIMIT	638,914	651,693
There is included in the appropriation to this program for FY2021-22 \$64,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$64,000,000 Cash Funds for state aid, which shall only be used for such purpose.		
Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION Program No. 790 - Natural Gas Regulation		
	FY2021-22	FY2022-23
CASH FUND	1,737,495	1,746,314
PROGRAM TOTAL	1,737,495	1,746,314

SALARY LIMIT 299,288 305,273

There is included in the appropriation to this program for FY2021-22 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2021-22 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2022-23 \$185,000 Cash Funds for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2022-23 shall not be limited to the amount shown.

Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION  
Program No. 792 - Major Oil Pipeline Siting

	FY2021-22	FY2022-23
CASH FUND	6,721,458	6,725,807
PROGRAM TOTAL	6,721,458	6,725,807
SALARY LIMIT	154,287	157,374

Sec. 65. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE  
Program No. 358 - Board of Parole

	FY2021-22	FY2022-23
GENERAL FUND	7,655,260	7,750,589
CASH FUND	455,873	455,873
PROGRAM TOTAL	8,111,133	8,206,462
SALARY LIMIT	4,244,582	4,303,602

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 66. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 102 - Revenue Administration

	FY2021-22	FY2022-23
GENERAL FUND	26,373,570	26,741,217
CASH FUND	2,128,364	2,163,629
PROGRAM TOTAL	28,501,934	28,904,846
SALARY LIMIT	16,726,367	16,946,173

There is included in the appropriation to this program for FY2021-22 \$323,055 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2022-23 \$329,808 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund.

Sec. 67. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 108 - Homestead Exemption

	FY2021-22	FY2022-23
GENERAL FUND	104,300,000	109,600,000
PROGRAM TOTAL	104,300,000	109,600,000

There is included in the appropriation to this program for FY2021-22 \$104,300,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$109,600,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 111 - Motor Fuels

	FY2021-22	FY2022-23
CASH FUND	1,727,408	1,750,120
PROGRAM TOTAL	1,727,408	1,750,120
SALARY LIMIT	1,196,853	1,211,267

Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 112 - Property Assessment

	FY2021-22	FY2022-23
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LB380		LB380
2021		2021
GENERAL FUND	2,039,729	2,064,764
CASH FUND	699,688	708,261
PROGRAM TOTAL	2,739,417	2,773,025
SALARY LIMIT	1,761,994	1,783,139

Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 132 - Property Tax Credit Program

	FY2021-22	FY2022-23
CASH FUND	300,000,000	313,000,000
PROGRAM TOTAL	300,000,000	313,000,000

There is included in the appropriation to this program for FY2021-22 \$300,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$313,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 160 - Lottery Administration

	FY2021-22	FY2022-23
CASH FUND est.	23,256,756	23,294,062
PROGRAM TOTAL	23,256,756	23,294,062
SALARY LIMIT	1,515,610	1,536,812

Cash Fund expenditures shall not be limited to the amount shown. It is the intent of the Legislature that all expenses of the lottery, both external and internal, be recorded in the appropriate Cash Fund unless specifically required by statute to be recorded elsewhere.

Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 164 - Gamblers Assistance Program

	FY2021-22	FY2022-23
CASH FUND	1,947,632	1,950,447
PROGRAM TOTAL	1,947,632	1,950,447
SALARY LIMIT	124,586	126,594

There is included in the appropriation to this program for FY2021-22 \$1,150,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,150,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown in this program \$250,000 Cash Funds for FY2021-22 and \$250,000 Cash Funds for FY2022-23 from the Nebraska Health Care Cash Fund to be used for compulsive gamblers assistance programs.

Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE  
Program No. 165 - Charitable Gaming

	FY2021-22	FY2022-23
CASH FUND	2,086,855	2,115,207
PROGRAM TOTAL	2,086,855	2,115,207
SALARY LIMIT	1,278,137	1,293,449

Sec. 74. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE  
Program No. 78 - Department of Agriculture

	FY2021-22	FY2022-23
GENERAL FUND	6,933,252	7,010,564
CASH FUND	8,690,039	8,771,422
FEDERAL FUND est.	4,481,018	4,521,710
REVOLVING FUND	397,359	401,426
PROGRAM TOTAL	20,501,668	20,705,122
SALARY LIMIT	8,523,375	8,645,933

The Department of Administrative Services shall monitor the appropriations

and expenditures for this program according to the following program classifications:

- No. 27 - Shared Services
- No. 57 - Food Safety and Consumer Protection
- No. 63 - Animal and Plant Health Protection
- No. 564 - Ag Promotion and Development

There is included in the appropriation to this program for FY2021-22 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program \$300,000 General Funds for FY2021-22 and \$300,000 General Funds for FY2022-23, for purposes of purchasing assistive technology and equipment for farmers and ranchers pursuant to the Nebraska AgrAbility program which does not otherwise qualify for funding by the United States Department of Agriculture.

Sec. 75. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE  
Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2021-22	FY2022-23
CASH FUND	6,002,245	6,107,703
PROGRAM TOTAL	6,002,245	6,107,703
SALARY LIMIT	3,872,162	3,946,009

Sec. 76. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE  
Program No. 66 - Enforcement of Standards - Securities

	FY2021-22	FY2022-23
CASH FUND	1,665,061	1,689,340
PROGRAM TOTAL	1,665,061	1,689,340
SALARY LIMIT	968,246	983,046

Sec. 77. AGENCY NO. 21 – STATE FIRE MARSHAL  
Program No. 193 - Public Protection

	FY2021-22	FY2022-23
GENERAL FUND	3,346,617	3,449,752
CASH FUND	3,247,647	3,385,006
FEDERAL FUND est.	468,910	474,147
PROGRAM TOTAL	7,063,174	7,308,905
SALARY LIMIT	3,606,880	3,804,716

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 225 - General Operations
- No. 226 - Pipeline Safety
- No. 227 - Underground Storage Tanks
- No. 229 - Cigarette Ignition Propensity Testing
- No. 230 - Safety Inspection Program

There is included in the appropriation to this program for FY2021-22 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

There is included in the appropriation to this program for FY2021-22 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose.

Sec. 78. AGENCY NO. 21 – STATE FIRE MARSHAL  
Program No. 340 - Training Division

	FY2021-22	FY2022-23
GENERAL FUND	940,977	958,289
CASH FUND	50,000	50,000

LB380		LB380
2021		2021

FEDERAL FUND est.	2,261	2,261
PROGRAM TOTAL	993,238	1,010,550
SALARY LIMIT	527,164	537,326

Sec. 79. AGENCY NO. 21 – STATE FIRE MARSHAL  
 Program No. 845 - Nebraska Public Safety Communication System

	FY2021-22	FY2022-23
GENERAL FUND	110,934	110,934
CASH FUND	71,734	71,734
PROGRAM TOTAL	182,668	182,668

Sec. 80. AGENCY NO. 22 – DEPARTMENT OF INSURANCE  
 Program No. 68 - Medical Professional Liability

	FY2021-22	FY2022-23
CASH FUND	125,742	127,749
PROGRAM TOTAL	125,742	127,749
SALARY LIMIT	60,919	62,283

Sec. 81. AGENCY NO. 22 – DEPARTMENT OF INSURANCE  
 Program No. 69 - Enforcement of Standards - Insurance

	FY2021-22	FY2022-23
CASH FUND	12,486,497	11,811,991
FEDERAL FUND est.	1,527,879	1,529,336
PROGRAM TOTAL	14,014,376	13,341,327
SALARY LIMIT	8,311,163	8,441,814

There is included in the appropriation to this program for FY2021-22 \$664,722 Federal Funds estimate for state aid, which shall only be used for this purpose. There is included in the appropriation to this program for FY2022-23 \$664,722 Federal Funds estimate for state aid, which shall only be used for this purpose.

Sec. 82. AGENCY NO. 22 – DEPARTMENT OF INSURANCE  
 Program No. 556 - Liquidation of Insurance Companies

	FY2021-22	FY2022-23
CASH FUND	5,000	5,000
PROGRAM TOTAL	5,000	5,000

Sec. 83. AGENCY NO. 23 – DEPARTMENT OF LABOR  
 Program No. 31 - Division of Employment

	FY2021-22	FY2022-23
CASH FUND	2,980,461	2,995,874
FEDERAL FUND est.	41,159,897	41,532,919
PROGRAM TOTAL	44,140,358	44,528,793
SALARY LIMIT	19,188,699	19,412,730

There is included in the appropriation to this program for FY2021-22 \$1,600,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,600,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$7,904,743 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$7,904,743 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 84. AGENCY NO. 23 – DEPARTMENT OF LABOR  
 Program No. 194 - Division for Protection of People and Property

	FY2021-22	FY2022-23
GENERAL FUND	669,565	677,533



CASH FUND	610,995	618,106
FEDERAL FUND est.	725,437	734,262
PROGRAM TOTAL	2,005,997	2,029,901
SALARY LIMIT	1,120,512	1,132,473

Sec. 85. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES  
 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers

	FY2021-22	FY2022-23
CASH FUND	28,911,482	28,830,851
FEDERAL FUND est.	43,412	30,000
PROGRAM TOTAL	28,954,894	28,860,851
SALARY LIMIT	9,971,444	10,098,558

There is included in the appropriation to this program for FY2021-22 \$48,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$48,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 86. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES  
 Program No. 90 - Motor Vehicle License Plates

	FY2021-22	FY2022-23
CASH FUND est.	10,387,085	5,492,897
PROGRAM TOTAL	10,387,085	5,492,897

Cash Fund expenditures shall not be limited to the amounts shown.

Sec. 87. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 30 - Tobacco Prevention and Control

	FY2021-22	FY2022-23
CASH FUND	2,570,000	2,570,000
FEDERAL FUND est.	9,000	9,000
PROGRAM TOTAL	2,579,000	2,579,000

There is included in the appropriation to this program for FY2021-22 \$2,570,000 Cash Funds for tobacco use prevention and control from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2022-23 \$2,570,000 Cash Funds for tobacco use prevention and control from the Nebraska Health Care Cash Fund.

Sec. 88. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 Program No. 33 - Administration

	FY2021-22	FY2022-23
GENERAL FUND	148,464,265	150,111,743
CASH FUND	26,380,556	26,484,869
FEDERAL FUND est.	319,281,459	321,380,127
PROGRAM TOTAL	494,126,280	497,976,739
SALARY LIMIT	167,886,892	170,061,554

(1) The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 249 - Medicaid Expansion Administration
- No. 261 - General Operations
- No. 262 - Public Health Administration
- No. 263 - Medicaid and Long-Term Care Administration
- No. 264 - Children and Family Services Administration
- No. 265 - Protection and Safety
- No. 266 - Economic and Family Support
- No. 267 - Developmental Disabilities Service Coordination
- No. 268 - Behavioral Health Administration
- No. 269 - Developmental Disabilities Administration

(2) There is included in the appropriation to this program for FY2021-22 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2022-23 \$13,688 Cash Funds for

regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund.

(3) There is included in the appropriation to this program for FY2021-22 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry. There is included in the appropriation to this program for FY2022-23 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry.

(4) There is included in the appropriation to this program \$404,643 Cash Funds for FY2021-22 and \$404,643 Cash Funds for FY2022-23 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

(5) There is included in the appropriation to this program for FY2021-22 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid. There is included in the appropriation to this program for FY2022-23 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid.

(6) There is included in the appropriation to this program for FY2021-22 \$1,000,000 General Funds for the electronic records initiative, to be used only for this purpose. There is included in the appropriation to this program for FY2022-23 \$1,000,000 General Funds for the electronic records initiative, to be used only for this purpose.

(7) There is included in the appropriation to this program for FY2021-22 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2022-23 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

(8) There is included in the appropriation to this program for FY2021-22 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2022-23 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

(9) There is included in the appropriation to this program for FY2021-22 \$36,459 Cash Funds from the Nebraska Health Care Cash Fund to complete the strategic plan for persons with disabilities.

(10) It is the intent of the Legislature that the Department of Health and Human Services shall provide quarterly status reports electronically on the replacement and maintenance, including expenditures, of the Medicaid Medical Information System (MMIS).

(11) It is the intent of the Legislature that the Department of Health and Human Services shall provide monthly status reports electronically to the Clerk of the Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The department shall include in the reports information on contracts, personnel, waiver applications, CMS decisions and directives, and implementation timelines.

Sec. 89. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 38 - Behavioral Health Aid

	FY2021-22	FY2022-23
GENERAL FUND	77,956,716	80,505,211
CASH FUND	11,200,000	11,200,000
FEDERAL FUND est.	10,504,971	10,504,971
PROGRAM TOTAL	99,661,687	102,210,182

There is included in the appropriation to this program for FY2021-22 \$77,956,716 General Funds, \$11,200,000 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$80,505,211 General Funds, \$11,200,000 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2021-22 \$442,527 General Funds, which is to be used for purposes of the outpatient competency restoration program. There is included in the amount shown as aid for this program for FY2022-23 \$1,248,947 General Funds, which is to be used for purposes of the outpatient competency restoration program.

There is included in the amount shown as Cash Fund aid in this program \$6,500,000 Cash Funds for FY2021-22 and \$6,500,000 Cash Funds for FY2022-23 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six behavioral health regions based upon a formula determined by the Department of Health and Human Services.

There is included in the amount shown as Cash Fund aid in this program \$1,500,000 Cash Funds for FY2021-22 and \$1,500,000 Cash Funds for FY2022-23 from the Nebraska Health Care Cash Fund to be used for the cost of maintenance

and treatment of persons in emergency protective custody under the Nebraska Mental Health Commitment Act.

Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 175 - Rural Health Provider Incentive Program

	FY2021-22	FY2022-23
GENERAL FUND	2,180,723	2,180,723
CASH FUND	2,406,815	2,406,815
FEDERAL FUND est.	450,000	450,000
PROGRAM TOTAL	5,037,538	5,037,538

There is included in the appropriation to this program for FY2021-22 \$2,180,723 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$2,180,723 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 176 - Nursing Incentives

	FY2021-22	FY2022-23
CASH FUND	20,000	20,000
PROGRAM TOTAL	20,000	20,000

There is included in the appropriation to this program for FY2021-22 \$20,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$20,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 178 - Professional Licensure

	FY2021-22	FY2022-23
GENERAL FUND	56,228	56,530
CASH FUND	11,358,937	11,420,262
PROGRAM TOTAL	11,415,165	11,476,792
SALARY LIMIT	3,389,859	3,421,415

Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 250 - Juvenile Services Operations

	FY2021-22	FY2022-23
GENERAL FUND	23,990,291	24,303,870
CASH FUND	1,133,897	1,133,897
FEDERAL FUND est.	833,955	833,955
PROGRAM TOTAL	25,958,143	26,271,722
SALARY LIMIT	14,513,227	14,774,623

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2021-22 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2022-23 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2021-22 \$125,000 General Funds for the Department of Health and Human Services to contract for the completion of a cost analysis for necessary capital improvements and structural changes to the facilities at the Youth Rehabilitation and Treatment Center-Kearney within sixty days after the operative date of this act. It is the intent of the Legislature that the department submit a report electronically to the Health and Human Services Committee of the Legislature and the Clerk of the Legislature on or before December 1, 2021, containing the following information: (1) The cost of restructuring sleeping facilities, bathing facilities, and common areas; (2)

The cost of necessary construction, upgrades, or repairs; and (3) The cost of any additional changes necessary to ensure the facilities accommodate their purpose.

Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 344 - Children's Health Insurance

	FY2021-22	FY2022-23
GENERAL FUND	23,275,936	26,433,262
CASH FUND	7,085,700	7,085,700
FEDERAL FUND est.	94,182,717	96,234,795
PROGRAM TOTAL	124,544,353	129,753,757

There is included in the appropriation to this program for FY2021-22 \$23,275,936 General Funds, \$7,085,700 Cash Funds, and \$94,182,717 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$26,433,262 General Funds, \$7,085,700 Cash Funds, and \$96,234,795 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2022-23 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund.

There is included in the amount shown as aid for this program for FY2021-22 up to \$250,000 Cash Funds and for FY2022-23 up to \$250,000 Cash Funds from the Health and Human Services Cash Fund for the state match for utilization of the unused administrative cap as allowed under the Children's Health Insurance Program for payments to the Nebraska Regional Poison Center funded through the University of Nebraska Medical Center. The match is from Cash Funds transferred from the University of Nebraska Medical Center.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated, up to \$2,714,139 to fund the loss of enhanced medicaid funding.

Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 347 - Public Assistance

	FY2021-22	FY2022-23
GENERAL FUND	87,950,162	89,156,005
CASH FUND	4,160,000	4,160,000
FEDERAL FUND est.	115,044,870	115,903,378
PROGRAM TOTAL	207,155,032	209,219,383

There is included in the appropriation to this program for FY2021-22 \$87,950,162 General Funds, \$4,160,000 Cash Funds, and \$115,044,870 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$89,156,005 General Funds, \$4,160,000 Cash Funds, and \$115,903,378 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2021-22 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the amount shown as aid for this program for FY2022-23 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 348 - Medical Assistance

	FY2021-22	FY2022-23
GENERAL FUND	899,933,133	951,835,510
CASH FUND	42,109,354	42,117,244
FEDERAL FUND est.	1,793,045,470	1,871,333,807
PROGRAM TOTAL	2,735,087,957	2,865,286,561

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classification:

No. 348 - Medical Assistance

No. 349 - Medicaid Expansion Aid

There is included in the appropriation to this program for FY2021-22 \$899,933,133 General Funds, \$42,109,354 Cash Funds, and \$1,793,045,470 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$951,835,510 General Funds, \$42,117,244 Cash Funds, and \$1,871,333,807 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2021-22 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. There is included in the amount shown as aid for this program for FY2022-23 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. The smoking cessation funding for FY2021-22 and FY2022-23 is for the costs of tobacco-use cessation counseling and tobacco-use cessation pharmaceuticals approved by the federal Food and Drug Administration for such purpose.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

The chief executive officer of the Department of Health and Human Services may certify to the budget administrator of the budget division of the Department of Administrative Services FY2021-22 and FY2022-23 unexpended appropriation balances for Medical Assistance, Program No. 348, available to transfer to Developmental Disability Aid, Program No. 424, to be used only to maintain individuals with an intellectual or developmental disability in a medicaid program that best serves their needs at a cost that does not exceed the cost of services provided in an institution. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2021-22 and FY2022-23 available appropriations as certified by the chief executive officer of the Department of Health and Human Services from Medical Assistance, Program No. 348, to Developmental Disability Aid, Program No. 424.

It is the intent of the Legislature that the Department of Health and Human Services shall provide monthly status reports electronically to the Clerk of the Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The department shall include in the report information on policy decisions on services, community engagement, wellness requirements, and rate setting.

It is the intent of the Legislature that the total amount appropriated for medicaid nursing facility rates for Program No. 348, specified as \$363,073,810 for FY2021-22 (\$154,415,291 General Funds and \$208,658,519 Federal Funds) and \$375,781,394 for FY2022-23 (\$158,579,748 General Funds and \$217,201,646 Federal Funds), shall be used in the medicaid nursing facility rate calculation for Program No. 348, including the calculation of the annual inflation factor.

The total amount appropriated for medicaid nursing facility rates for Program No. 348 includes amounts for rate enhancement and any other purpose related to medicaid nursing facility services.

The Department of Health and Human Services shall file a report with the Legislative Fiscal Office and the Clerk of the Legislature no later than August 1, 2021, on how the inflation factor was calculated for FY2021-22 rates and no later than August 1, 2022, on how the inflation factor was calculated for FY2022-23.

The Department of Health and Human Services shall file a report electronically with the Legislative Fiscal Analyst and the Clerk of the Legislature between December 15 and December 31 of each year of the biennium, identifying the amount of any unspent remaining appropriation from the prior fiscal year's appropriations earmarked for nursing facility payments. The report shall include an identification of encumbrances and retroactive payments.

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated, up to \$19,518,297, for medicaid aid.

Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 350 - Child Abuse Prevention

	FY2021-22	FY2022-23
CASH FUND	600,000	600,000
PROGRAM TOTAL	600,000	600,000

There is included in the appropriation to this program for FY2021-22 \$598,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$598,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 354 - Child Welfare Aid

	FY2021-22	FY2022-23
GENERAL FUND	177,231,157	179,813,140
FEDERAL FUND est.	36,120,476	36,274,743

PROGRAM TOTAL 213,351,633 216,087,883

There is included in the appropriation to this program for FY2021-22 \$177,231,157 General Funds and \$36,120,476 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$179,813,140 General Funds and \$36,274,743 Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the funds appropriated to this program be used for a two-percent increase in child welfare provider rates excluding the eastern service area and that a two-percent increase in child welfare provider rates within the eastern service area be funded by the existing child welfare case management contract for that area.

Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 359 - Bridge to Independence

	FY2021-22	FY2022-23
GENERAL FUND	1,819,929	1,826,901
FEDERAL FUND est.	1,994,573	2,001,545
PROGRAM TOTAL	3,814,502	3,828,446
SALARY LIMIT	869,956	877,434

There is included in the appropriation to this program for FY2021-22 \$1,281,202 General Funds and \$993,452 Federal Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,281,202 General Funds and \$993,452 Federal Funds for state aid, which shall only be used for such purpose.

Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 365 - Mental Health Operations

	FY2021-22	FY2022-23
GENERAL FUND	66,591,991	67,543,136
CASH FUND	4,354,173	4,354,173
FEDERAL FUND est.	4,830,083	4,830,083
PROGRAM TOTAL	75,776,247	76,727,392
SALARY LIMIT	40,942,750	41,429,515

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 361 - Hastings Regional Center
  - No. 363 - Lincoln Regional Center
  - No. 379 - Evaluation and Screening - Community-Based Residential Services
  - No. 870 - Norfolk Sex Offender Treatment
- Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 421 - Beatrice State Developmental Center

	FY2021-22	FY2022-23
GENERAL FUND	12,893,910	13,002,101
CASH FUND	2,711,509	2,711,509
FEDERAL FUND est.	21,658,402	21,953,100
PROGRAM TOTAL	37,263,821	37,666,710
SALARY LIMIT	22,885,178	23,071,596

The chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services the FY2021-22 and FY2022-23 unexpended appropriation balances for the Beatrice State Developmental Center, Program 421, which are available to transition and maintain persons transferred from the Beatrice State Developmental Center to community-based developmental disability or other services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2021-22 and FY2022-23 available unexpended appropriation balances as certified by the chief executive officer of the Department of Health and Human Services from the Beatrice State Developmental Center, Program 421, to Developmental Disability Aid, Program 424, and Medical Assistance, Program 348.

Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 424 - Developmental Disability Aid

	FY2021-22	FY2022-23
GENERAL FUND	157,634,528	167,735,010
CASH FUND	6,312,000	6,312,000
PROGRAM TOTAL	163,946,528	174,047,010

There is included in the appropriation to this program for FY2021-22 \$157,634,528 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$167,735,010 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program for FY2021-22 \$5,000,000 Cash Funds and for FY2022-23 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be used for services for persons with developmental disabilities (1) who were on the waiting list for such services prior to July 1, 2001, and began receiving such services on and after such date and (2) who are on the waiting list for such services on and after July 1, 2019, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated, up to \$5,271,126, to fund additional Developmental Disability Aid.

Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 502 - Public Health Aid

	FY2021-22	FY2022-23
GENERAL FUND	9,283,060	10,783,060
CASH FUND	9,230,000	9,230,000
PROGRAM TOTAL	18,513,060	20,013,060

There is included in the appropriation to this program for FY2021-22 \$9,283,060 General Funds and \$9,230,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$10,783,060 General Funds and \$9,230,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2021-22 \$2,100,000 General Funds and for FY2022-23 \$2,100,000 General Funds for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each of the following centers is to receive \$300,000: Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Midtown Community Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2021-22 \$1,400,000 General Funds and for FY2022-23 \$1,400,000 General Funds for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996 for dental services. Each of the following centers is to receive \$200,000: Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska, Midtown Community Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2021-22 \$825,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund and for FY2022-23 \$825,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the seven community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each center is to receive an amount to be distributed proportionally based on the previous fiscal year's number of uninsured clients as reported on the Uniform Data System Report provided to the United States Department of Health and Human Services Bureau of Primary Health Care. The distribution shall be made to Charles Drew Health Center, One World Community Health Center, East Central District Health Department – Good Neighbor Community Health Center, Community Action Partnership of Western Nebraska Health Center, Midtown Community Health Center, Bluestem Health, and Heartland Health Center.

There is included in the amount shown as aid for this program for FY2021-22 \$4,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. There is included in the amount shown as aid for this program for FY2022-23 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska Health Care Cash Fund for public health departments. Included in the funds in this section for FY2021-22 are \$1,898,246 General Funds and \$5,405,000 Cash Funds and in FY2022-23 \$3,398,246 General Funds and \$5,405,000 Cash Funds to be distributed proportionately based on population to the eighteen public health departments. Included in the funds in this section for FY2021-22 are \$3,000,000 General Funds and \$200,000 Cash Funds and for FY2022-23 \$3,000,000 General Funds and \$200,000 Cash Funds to be

distributed equally among the eighteen public health departments.

There is included in the amount shown as aid for this program for FY2021-22 \$31,713 General Funds and \$1,526,000 Cash Funds from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. There is included in the amount shown as aid for this program for FY2022-23 \$31,713 General Funds and \$1,526,000 Cash Funds from the Nebraska Health Care Cash Fund for minority public health services in counties having a minority population equal to or exceeding five percent of the total population of the county in the first and third congressional districts as determined by the most recent federal decennial census. The Department of Health and Human Services shall distribute the funds on a per capita basis for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

There is included in the amount shown as aid for this program for FY2021-22 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund to be distributed equally to the community health centers in the second congressional district funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma. There is included in the amount shown as aid for this program for FY2022-23 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health Care Cash Fund to be distributed equally to the community health centers in the second congressional district funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Such funds shall be used for the purpose of implementing a minority health initiative which may target, but shall not be limited to, infant mortality, cardiovascular disease, obesity, diabetes, and asthma.

Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 514 - Health Aid

	FY2021-22	FY2022-23
GENERAL FUND	6,877,196	6,877,196
CASH FUND	11,995,817	11,995,817
FEDERAL FUND est.	54,079,725	54,079,725
PROGRAM TOTAL	72,952,738	72,952,738

There is included in the appropriation to this program for FY2021-22 \$6,877,196 General Funds, \$11,995,817 Cash Funds, and \$54,079,725 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$6,877,196 General Funds, \$11,995,817 Cash Funds, and \$54,079,725 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program \$653,759 General Funds for FY2021-22 and \$653,759 General Funds for FY2022-23, which shall only be used for the following purposes: Reimbursement for the provision of pap smears, colposcopy, cervical biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and such other treatments and procedures as may be developed for the followup of abnormal pap smears; the diagnosis and treatment of sexually transmitted diseases, including, but not limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated laboratory and equipment costs and staff training costs relating to the use of colposcopy equipment. None of the General Funds provided under this program shall be used to perform or facilitate the performance of abortion or to counsel or refer for abortion.

There is included in the amount shown as aid for this program for FY2021-22 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center. There is included in the amount shown as aid for this program for FY2022-23 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center.

There is included in the appropriation to this program for FY2021-22 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out provisions of the Brain Injury Trust Fund Act. There is included in the appropriation to this program for FY2022-23 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out provisions of the Brain Injury Trust Fund Act.

There is included in the amount shown as aid for this program for FY2021-22 \$1,100,000 General Funds for evidence-based early intervention home visitation programs. There is included in the amount shown as aid for this program for FY2022-23 \$1,100,000 General Funds for evidence-based early intervention home visitation programs.

There is included in the amount shown as aid for this program for



FY2021-22 up to \$100,000 General Funds to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative. There is included in the amount shown as aid for this program for FY2022-23 up to \$100,000 General Funds to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative.

There is included in the amount shown as aid for this program for FY2021-22 \$289,416 General Funds to contract for services for implementation of a statewide drug disposal project. There is included in the amount shown as aid for this program for FY2022-23 \$289,416 General Funds to contract for services for implementation of a statewide drug disposal project.

There is included in the amount shown as aid for this program for FY2021-22 \$555,039 for citizen advocacy. There is included in the amount shown as aid for this program for FY2022-23 \$555,039 for citizen advocacy.

There is included in the amount shown as aid for this program for FY2021-22 up to \$542,000 General Funds for tuition reimbursement for emergency medical services responders' initial and ongoing training. There is included in the amount shown as aid for this program for FY2022-23 up to \$542,000 General Funds for tuition reimbursement for emergency medical services responders' initial and ongoing training.

Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 559 - Care Management

	FY2021-22	FY2022-23
GENERAL FUND	2,315,560	2,315,560
PROGRAM TOTAL	2,315,560	2,315,560

There is included in the appropriation to this program for FY2021-22 \$2,315,560 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$2,315,560 General Funds for state aid, which shall only be used for such purpose.

Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 571 - Community-Based Aging Services

	FY2021-22	FY2022-23
GENERAL FUND	9,407,019	9,407,019
FEDERAL FUND est.	9,469,241	9,469,241
PROGRAM TOTAL	18,876,260	18,876,260

There is included in the appropriation to this program for FY2021-22 \$9,407,019 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$9,407,019 General Funds and \$9,469,241 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 621 - Stem Cell Research

	FY2021-22	FY2022-23
CASH FUND	450,000	450,000
PROGRAM TOTAL	450,000	450,000
SALARY LIMIT	13,500	13,500

There is included in the appropriation to this program for FY2021-22 \$436,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$436,500 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2022-23 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund.

Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 622 - Cancer Research

	FY2021-22	FY2022-23
CASH FUND	3,788,385	3,789,726
PROGRAM TOTAL	3,788,385	3,789,726
SALARY LIMIT	102,288	102,947

There is included in the appropriation to this program for FY2021-22 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 an estimated \$3,291,113 Cash Funds for state aid, which shall only be used for such purpose.

used for such purpose.

Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Program No. 623 - Biomedical Research

	FY2021-22	FY2022-23
CASH FUND	15,000,000	15,000,000
PROGRAM TOTAL	15,000,000	15,000,000

There is included in the appropriation to this program for FY2021-22 \$15,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$15,000,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2021-22 \$15,000,000 Cash Funds for biomedical research from the Nebraska Health Care Cash Fund. There is included in the amount shown as aid for this program for FY2022-23 \$15,000,000 Cash Funds for biomedical research from the Nebraska Health Care Cash Fund. At least \$700,000 of such appropriated funds shall be used annually for research to improve racial and ethnic minority health. Twenty-four percent of the appropriated funds shall be distributed annually to the University of Nebraska, sixteen percent for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska, and sixty percent to the University of Nebraska and for contracts with other postsecondary educational institutions having colleges of medicine in Nebraska and their affiliated research hospitals in Nebraska based on the percentage of all funds expended by such institutions from the National Institutes of Health of the United States Department of Health and Human Services in the prior year as contained in a certified report of such expenditures to the Department of Health and Human Services from such institutions, excluding any such funds expended for research involving the use of human fetal tissue obtained in connection with the performance of an induced abortion or involving the use of human embryonic stem cells. Each recipient of funds under this section shall report annually to the Legislature and to the Governor regarding the use of such funds received. The report required to be submitted to the Legislature by this section shall be submitted electronically.

Sec. 110. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Total expenditures by the Division of Roads for permanent and temporary salaries and per diems shall not exceed \$118,339,969 for FY2021-22. Total expenditures by the Division of Roads for permanent and temporary salaries and per diems shall not exceed \$119,814,444 for FY2022-23.

There is hereby appropriated for FY2021-22 \$477,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2021-22 \$6,312,705 for assistance to the local transit authorities program and intercity bus system assistance.

There is hereby appropriated for FY2022-23 \$480,000,000 from the Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby appropriated. There is included in the amount appropriated from the Highway Cash Fund to the Roads Operations Cash Fund for FY2022-23 \$6,312,705 for assistance to the local transit authorities program and intercity bus system assistance.

Sec. 111. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Total expenditures by the Division of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,395,553 for FY2021-22. Total expenditures by the Division of Aeronautics for permanent and temporary salaries and per diems shall not exceed \$1,414,202 for FY2022-23.

Sec. 112. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Program No. 26 - Administration and Services

	FY2021-22	FY2022-23
CASH FUND est.	3,403,720	3,672,068
PROGRAM TOTAL	3,403,720	3,672,068

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2021-22 \$40,200 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$40,200 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 113. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

Program No. 301 - Public Airports

	FY2021-22	FY2022-23
CASH FUND est.	35,505,300	25,650,300
PROGRAM TOTAL	35,505,300	25,650,300

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2021-22 \$35,505,300 Cash Funds estimate for state aid, which shall only be used for

such purpose. There is included in the appropriation to this program for FY2022-23 \$25,650,300 Cash Funds estimate for state aid, which shall only be used for such purpose.

Sec. 114. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
Program No. 305 - Assistance to Local Transit Authorities

	FY2021-22	FY2022-23
CASH FUND	6,312,705	6,312,705
PROGRAM TOTAL	6,312,705	6,312,705

There is included in the appropriation to this program for FY2021-22 \$6,312,705 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2021-22 \$535,000 Cash Funds for intercity bus system assistance and \$5,777,705 Cash Funds for the public transportation assistance program.

There is included in the appropriation to this program for FY2022-23 \$6,312,705 Cash Funds for state aid, which shall only be used for such purpose. There is included within state aid for FY2022-23 \$535,000 Cash Funds for intercity bus system assistance and \$5,777,705 Cash Funds for the public transportation assistance program.

Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
Program No. 568 - Highway Administration

	FY2021-22	FY2022-23
CASH FUND est.	19,434,644	19,748,046
PROGRAM TOTAL	19,434,644	19,748,046

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
Program No. 569 - Construction

	FY2021-22	FY2022-23
CASH FUND est.	807,100,872	810,041,625
PROGRAM TOTAL	807,100,872	810,041,625

Cash Fund expenditures shall not be limited to the amount shown.

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated. Expenditure of the General Fund reappropriation shall be limited to completion of the feasibility study as authorized in Laws 2019, LB294, section 120.

It is the intent of the Legislature that the Department of Transportation shall apply for and make maximum use of available federal funding, including discretionary funding, on all highway construction projects which are eligible for such assistance.

All costs of providing the 511 Weather Line, including the portion previously funded by Agency 64 – Nebraska State Patrol, shall be paid from the appropriation to this program.

Sec. 117. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
Program No. 572 - Service and Support

	FY2021-22	FY2022-23
CASH FUND est.	32,201,123	31,557,495
PROGRAM TOTAL	32,201,123	31,557,495

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
Program No. 574 - Maintenance

	FY2021-22	FY2022-23
CASH FUND est.	166,076,979	170,231,482
PROGRAM TOTAL	166,076,979	170,231,482

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION  
Program No. 596 - State-Owned Aircraft

	FY2021-22	FY2022-23
CASH FUND est.	377,534	395,293
PROGRAM TOTAL	377,534	395,293

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 120. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS  
Program No. 511 - Veterans' Affairs

	FY2021-22	FY2022-23
GENERAL FUND	31,905,888	35,251,607
CASH FUND	16,120,440	13,706,245
FEDERAL FUND est.	22,870,637	22,870,637
PROGRAM TOTAL	70,896,965	71,828,489
SALARY LIMIT	37,389,436	37,836,106

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 36 - Departmental Administration
- No. 37 - Veterans' Cemeteries
- No. 510 - Veterans' Homes System Administration
- No. 519 - Central Nebraska Veterans' Home
- No. 520 - Norfolk Veterans' Home
- No. 521 - Western Nebraska Veterans' Home
- No. 522 - Eastern Nebraska Veterans' Home
- Sec. 121. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
- Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2021-22	FY2022-23
GENERAL FUND	1,806,112	1,806,112
CASH FUND	50,000	50,000
PROGRAM TOTAL	1,856,112	1,856,112

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

There is included in the appropriation to this program for FY2021-22 \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

- Sec. 122. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
- Program No. 306 - Water Well Decommissioning

	FY2021-22	FY2022-23
CASH FUND	70,000	70,000
PROGRAM TOTAL	70,000	70,000

The unexpended Cash Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

There is included in the appropriation to this program for FY2021-22 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

- Sec. 123. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
- Program No. 307 - Nebraska Resources Development Fund

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2021, are hereby reappropriated.

- Sec. 124. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
- Program No. 309 - Natural Resources Water Quality Fund

	FY2021-22	FY2022-23
CASH FUND	1,187,500	1,187,500
PROGRAM TOTAL	1,187,500	1,187,500

The unexpended Cash Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

There is included in the appropriation to this program for FY2021-22 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

- Sec. 125. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
- Program No. 313 - Water Sustainability Fund

	FY2021-22	FY2022-23
CASH FUND	10,865,033	10,865,033

PROGRAM TOTAL 10,865,033 10,865,033

The unexpended Cash Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

There is included in the appropriation to this program for FY2021-22 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 126. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 314 - Critical Infrastructure Facilities

The unexpended Cash Fund appropriation balance existing on June 30, 2021, is hereby reappropriated. It is the intent of the Legislature that the funds be used by the Department of Natural Resources to provide (1) a grant to a natural resources district to offset costs related to soil and water improvements intended to protect critical infrastructure facilities within the district which includes military installments, transportation routes, and wastewater treatment facilities and (2) a grant to an irrigation district to offset costs related to temporary main canal repair and tunnel repair which is part of an interstate irrigation system which experienced a failure.

Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES  
Program No. 334 - Soil and Water Conservation

	FY2021-22	FY2022-23
GENERAL FUND	11,020,779	10,972,796
CASH FUND	8,259,150	8,263,380
FEDERAL FUND est.	855,021	872,032
PROGRAM TOTAL	20,134,950	20,108,208
SALARY LIMIT	7,086,478	7,194,701

There is hereby reappropriated an amount certified by the Department of Natural Resources to the budget administrator of the budget division of the Department of Administrative Services of the unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2021, that are allocated in budget subprograms 19, 20, and 21 of Program 334. Reappropriated funds shall be allocated to the same budget subprogram.

There is included in the appropriation to this program for FY2021-22 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000, Federal Funds estimate, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal Funds estimate, for state aid, which shall only be used for such purpose.

Sec. 128. AGENCY NO. 30 – STATE ELECTRICAL BOARD  
Program No. 197 - Public Protection

	FY2021-22	FY2022-23
CASH FUND	2,332,594	2,359,335
PROGRAM TOTAL	2,332,594	2,359,335
SALARY LIMIT	1,184,965	1,199,698

Sec. 129. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 191 - Governor's Emergency Program - COVID-19

There is no salary limitation for this program.

Cash Fund expenditures shall not be limited to the amount shown.

The unexpended Cash Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 130. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 192 - Governor's Emergency Program

	FY2021-22	FY2022-23
GENERAL FUND	5,000,000	5,000,000
CASH FUND est.	250,000	250,000
FEDERAL FUND est.	4,500,000	4,500,000
PROGRAM TOTAL	9,750,000	9,750,000

There is no salary limitation for this program.

Cash Fund expenditures shall not be limited to the amount shown.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2021, are hereby reappropriated.

There is included in the appropriation to this program for FY2021-22 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000 Federal

Funds estimate for state aid. There is included in the appropriation to this program for FY2022-23 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Program.

Sec. 131. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 544 - National and State Guard

	FY2021-22	FY2022-23
GENERAL FUND	3,268,566	3,293,912
CASH FUND	399,808	399,808
FEDERAL FUND est.	17,609,506	17,798,984
PROGRAM TOTAL	21,277,880	21,492,704
SALARY LIMIT	6,736,103	6,856,147

Sec. 132. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 545 - Emergency Management

	FY2021-22	FY2022-23
GENERAL FUND	1,290,544	1,305,076
CASH FUND est.	583,627	588,520
FEDERAL FUND est.	3,571,996	3,601,379
PROGRAM TOTAL	5,446,167	5,494,975
SALARY LIMIT	2,155,546	2,187,787

Cash Fund expenditures shall not be limited to the amounts shown.

There is included in the appropriation to this program for FY2021-22 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 133. AGENCY NO. 31 – MILITARY DEPARTMENT  
Program No. 548 - Tuition Assistance

	FY2021-22	FY2022-23
GENERAL FUND	852,793	852,793
PROGRAM TOTAL	852,793	852,793
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2021-22 \$852,793 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$852,793 General Funds for state aid, which shall only be used for such purpose.

Sec. 134. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS  
Program No. 529 - Land Surveys

	FY2021-22	FY2022-23
GENERAL FUND	423,928	432,506
CASH FUND	25,017	25,329
PROGRAM TOTAL	448,945	457,835
SALARY LIMIT	303,724	309,793

Any General Funds expended for costs associated with the administration of school lands shall be reimbursed, on a quarterly basis, to the General Fund by the Board of Educational Lands and Funds.

Sec. 135. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS  
Program No. 554 - Disputed Survey Settlements

	FY2021-22	FY2022-23
CASH FUND	20,483	20,483
PROGRAM TOTAL	20,483	20,483

Sec. 136. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

Program No. 582 - School Land Trust

	FY2021-22	FY2022-23
CASH FUND est.	20,998,632	21,045,324
PROGRAM TOTAL	20,998,632	21,045,324
SALARY LIMIT	1,710,089	1,740,361

Cash Fund expenditures shall not be limited to the amount shown. The appropriation contained in this program is provided pursuant to section 72-232.02.

Sec. 137. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 162 - Environmental Trust

	FY2021-22	FY2022-23
CASH FUND	20,676,142	21,182,946
PROGRAM TOTAL	20,676,142	21,182,946
SALARY LIMIT	292,196	296,460

There is included in the appropriation to this program for FY2021-22 \$20,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$20,500,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 138. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 330 - Habitat Development

	FY2021-22	FY2022-23
CASH FUND	7,582,108	7,605,938
FEDERAL FUND est.	3,900,673	3,900,673
PROGRAM TOTAL	11,482,781	11,506,611
SALARY LIMIT	1,597,748	1,608,622

There is included in the appropriation to this program for FY2021-22 \$1,575,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,575,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 139. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 336 - Wildlife Conservation

	FY2021-22	FY2022-23
GENERAL FUND	1,825,024	1,867,895
CASH FUND	32,061,087	32,469,593
FEDERAL FUND est.	4,218,927	4,230,422
PROGRAM TOTAL	38,105,038	38,567,910
SALARY LIMIT	16,056,219	16,370,045

There is included in the appropriation to this program for FY2021-22 \$585,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$585,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$5,000,000 Cash Funds for wildlife damage reimbursement, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$5,000,000 Cash Funds for wildlife damage reimbursement, which shall only be used for such purpose. It is the intent of the Legislature that the Game and Parks Commission distribute such funds to applicants for reimbursement for damage caused by wildlife and that such funds be distributed on a pro rata basis for each calendar year on February 1, 2022, and February 1, 2023.

Sec. 140. AGENCY NO. 33 – GAME AND PARKS COMMISSION  
Program No. 337 - Administration

	FY2021-22	FY2022-23
GENERAL FUND	890,085	902,625
CASH FUND	4,926,572	4,997,615
PROGRAM TOTAL	5,816,657	5,900,240

SALARY LIMIT	3,059,836	3,106,563
Sec. 141. AGENCY NO. 33 – GAME AND PARKS COMMISSION Program No. 338 - Niobrara Council		
	FY2021-22	FY2022-23
GENERAL FUND	50,000	50,000
CASH FUND	1,000	1,000
FEDERAL FUND est.	125,000	125,000
PROGRAM TOTAL	176,000	176,000

The unexpended Cash Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

There is included in the appropriation to this program for FY2021-22 \$50,000 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$50,000 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 142. AGENCY NO. 33 – GAME AND PARKS COMMISSION Program No. 549 - Parks - Administration and Operation		
	FY2021-22	FY2022-23
GENERAL FUND	7,134,029	7,180,712
CASH FUND	23,402,925	23,550,756
FEDERAL FUND est.	50,000	50,000
PROGRAM TOTAL	30,586,954	30,781,468
SALARY LIMIT	14,424,362	14,528,257

Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION Program No. 550 - Planning and Trails Coordination		
	FY2021-22	FY2022-23
GENERAL FUND	493,544	500,230
CASH FUND	1,167,922	1,183,924
FEDERAL FUND est.	109,361	110,556
PROGRAM TOTAL	1,770,827	1,794,710
SALARY LIMIT	970,827	984,299

It is the intent of the Legislature that the amount expended for the development and maintenance of boundary fences along the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal year.

Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION Program No. 617 - Engineering and Area Maintenance		
	FY2021-22	FY2022-23
GENERAL FUND	1,654,653	1,676,643
CASH FUND	1,790,366	1,804,677
PROGRAM TOTAL	3,445,019	3,481,320
SALARY LIMIT	1,876,964	1,896,206

Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION Program No. 628 - Credit Card Discount Sales		
	FY2021-22	FY2022-23
CASH FUND est.	715,205	715,205
PROGRAM TOTAL	715,205	715,205

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION Program No. 846 - Nebraska Public Safety Communication System		
	FY2021-22	FY2022-23



LB380		LB380
2021		2021

GENERAL FUND	16,029	16,029
CASH FUND	318,971	318,971
PROGRAM TOTAL	335,000	335,000

Sec. 147. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION  
 Program No. 252 - Library and Information Services

	FY2021-22	FY2022-23
GENERAL FUND	2,738,491	2,760,852
CASH FUND	45,484	45,484
FEDERAL FUND est.	974,505	1,001,013
PROGRAM TOTAL	3,758,480	3,807,349
SALARY LIMIT	2,281,196	2,309,602

Sec. 148. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION  
 Program No. 302 - Library Development

	FY2021-22	FY2022-23
GENERAL FUND	1,326,004	1,367,061
FEDERAL FUND est.	515,030	515,030
PROGRAM TOTAL	1,841,034	1,882,091

There is included in the appropriation to this program for FY2021-22 \$1,326,004 General Funds estimate and \$515,030 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,367,061 General Funds estimate and \$515,030 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 149. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION  
 Program No. 73 - Licensing and Regulation

	FY2021-22	FY2022-23
GENERAL FUND	1,814,727	1,837,835
CASH FUND	70,719	70,719
PROGRAM TOTAL	1,885,446	1,908,554
SALARY LIMIT	895,443	908,637

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 150. AGENCY NO. 36 – STATE RACING COMMISSION  
 Program No. 74 - Enforcement of Standards - Horseracing

	FY2021-22	FY2022-23
CASH FUND est.	593,638	600,792
PROGRAM TOTAL	593,638	600,792
SALARY LIMIT	299,272	304,919

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

There is included in the appropriation to this program for FY2021-22 \$120,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$120,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 151. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT  
 Program No. 530 - Court Administration

	FY2021-22	FY2022-23
CASH FUND	5,120,378	5,195,880
FEDERAL FUND est.	58,089	58,975
PROGRAM TOTAL	5,178,467	5,254,855
SALARY LIMIT	2,542,402	2,593,251

Sec. 152. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

Program No. 75 - Nebraska Brand Committee

	FY2021-22	FY2022-23
CASH FUND	5,640,220	5,681,003
PROGRAM TOTAL	5,640,220	5,681,003
SALARY LIMIT	3,414,455	3,483,914

Sec. 153. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING BOARD  
Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2021-22	FY2022-23
CASH FUND	826,296	837,797
PROGRAM TOTAL	826,296	837,797
SALARY LIMIT	544,966	551,340

Sec. 154. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION  
Program No. 77 - Enforcement of Standards - Real Estate

	FY2021-22	FY2022-23
CASH FUND	1,411,795	1,428,915
PROGRAM TOTAL	1,411,795	1,428,915
SALARY LIMIT	611,163	619,694

Sec. 155. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS  
Program No. 80 - Enforcement of Standards - Barbering

	FY2021-22	FY2022-23
CASH FUND	178,133	181,218
PROGRAM TOTAL	178,133	181,218
SALARY LIMIT	109,324	111,093

Sec. 156. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 200 - Operations

	FY2021-22	FY2022-23
GENERAL FUND	242,450,888	253,235,630
CASH FUND	3,076,000	2,126,000
FEDERAL FUND est.	1,762,858	1,762,858
REVOLVING FUND est.	21,346,108	20,802,171
PROGRAM TOTAL	268,635,854	277,926,659
SALARY LIMIT	142,290,716	150,046,191

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Included in the salary limitations provided by this section is \$4,765,114 for FY2021-22 and \$4,765,114 for FY2022-23 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

It is intended that the Department of Correctional Services shall maintain

a Department Contingency Fund and a Department Equipment Fund.

There is included in the appropriation to this program \$200,000 Cash Funds for FY2021-22 to contract with the University of Nebraska for a study of inmate classification within the Department of Correctional Services. The Department of Correctional Services shall provide all information necessary to carry out this study.

Sec. 157. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 213 - Corrections Workforce Recruitment and Development

	FY2021-22	FY2022-23
GENERAL FUND	748,465	973,465
PROGRAM TOTAL	748,465	973,465

Sec. 158. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 214 - Vocational and Life Skills

	FY2021-22	FY2022-23
GENERAL FUND	5,755,174	5,781,243
PROGRAM TOTAL	5,755,174	5,781,243
SALARY LIMIT	1,298,898	1,315,334

There is included in the appropriation to this program for FY2021-22 \$4,000,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$4,000,000 General Funds for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that \$500,000 of the \$4,000,000 in state aid in both FY2021-22 and FY2022-23 be awarded to organizations that provide paid preparatory training programs, preapprenticeship programs, or other paid training that leads directly into a Federal Registered Apprenticeship Program and that the grants require a minimum one-to-one cash or in-kind matching contribution. Unallocated grant funds held by the Department of Correctional Services at the end of the fiscal year shall be reappropriated for the next fiscal year.

Sec. 159. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES  
Program No. 725 - Building Depreciation Charges

	FY2021-22	FY2022-23
GENERAL FUND	71,915	71,915
PROGRAM TOTAL	71,915	71,915

There is included in the appropriation to this program for FY2021-22 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$71,915 General Funds for state building rental depreciation charges, which shall only be used for such purpose.

Sec. 160. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION  
Program No. 533 - Network Operations

	FY2021-22	FY2022-23
GENERAL FUND	10,073,870	10,262,437
CASH FUND	310,206	310,206
PROGRAM TOTAL	10,384,076	10,572,643
SALARY LIMIT	3,113,346	3,132,349

Sec. 161. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION  
Program No. 566 - Public Radio

	FY2021-22	FY2022-23
GENERAL FUND	483,165	487,248
CASH FUND	27,549	27,549
PROGRAM TOTAL	510,714	514,797
SALARY LIMIT	137,962	140,722

The limitation on expenditures for permanent and temporary salaries and per diems contained in this section does not include expenditures from trust funds.

Sec. 162. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY

EDUCATION

Program No. 640 - Postsecondary Education Coordination

	FY2021-22	FY2022-23
GENERAL FUND	1,380,876	1,406,407
CASH FUND	35,000	35,000
PROGRAM TOTAL	1,415,876	1,441,407
SALARY LIMIT	971,032	988,523

There is included in the appropriation to this program for FY2021-22 an estimated \$115,000 General Funds and for FY2022-23 an estimated \$115,000 General Funds for Midwestern Higher Education Compact state membership dues.

Sec. 163. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 690 - Nebraska Opportunity Grant Program

	FY2021-22	FY2022-23
GENERAL FUND	7,593,430	7,593,430
CASH FUND	15,354,872	16,354,872
PROGRAM TOTAL	22,948,302	23,948,302

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2021-22 \$7,593,430 General Funds and \$15,354,872 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$7,593,430 General Funds and \$16,354,872 Cash Funds for state aid, which shall only be used for such purpose.

It is intended that the extent to which Cash Fund appropriations to this program for FY2021-22 and FY2022-23 exceed the Cash Fund appropriation to this program for FY2018-19, such excess amounts do not constitute a permanent adjustment to the FY2018-19 base Cash Fund appropriation level for this program.

Sec. 164. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 691 - Access College Early Scholarship Program

	FY2021-22	FY2022-23
GENERAL FUND	1,250,000	1,500,000
PROGRAM TOTAL	1,250,000	1,500,000

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2021-22 \$1,250,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,500,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 165. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 692 - Community College GAP Program

	FY2021-22	FY2022-23
CASH FUND	2,000,000	2,000,040
PROGRAM TOTAL	2,000,000	2,000,040
SALARY LIMIT	28,118	28,681

There is included in the appropriation to this program for FY2021-22 \$1,922,793 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,922,182 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 166. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 695 - Guaranty Recovery Program

	FY2021-22	FY2022-23
CASH FUND	8,000	8,000
PROGRAM TOTAL	8,000	8,000

There is included in the appropriation to this program for FY2021-22 \$8,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2022-23 \$8,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 167. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES

Program No. 48 - Nebraska State Colleges - System Office

	FY2021-22	FY2022-23
GENERAL FUND	59,439,068	62,242,843
CASH FUND est.	43,007,296	43,007,296
FEDERAL FUND est.	48,049,900	48,049,900
REVOLVING FUND est.	9,286,232	9,286,232
PROGRAM TOTAL	159,782,496	162,586,271

(1) There is included in the appropriation to this program for FY2021-22 \$2,000,000 General Funds for state aid for Nebraska Career Scholarships, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$3,000,000 General Funds for state aid for Nebraska Career Scholarships, which shall only be used for such purpose.

(2) The unexpended General Fund appropriation balance existing on June 30, 2021, from the appropriation for the Nebraska Career Scholarship Program, as authorized in Laws 2020, LB 1008, section 60, is hereby reappropriated.

(3) It is the intent of the Legislature that upon the approval of the Board of Trustees of the Nebraska State Colleges, the System Office of the Nebraska State Colleges may divide and distribute the funds appropriated to this program among Chadron State College, Peru State College, Wayne State College, and the System Office of the Nebraska State Colleges.

(4) It is the intent of the Legislature that Cash Fund revenue from resident tuition, nonresident tuition, off-campus tuition, and fees separately assessed shall be individually accounted for on the Nebraska Information System.

(5) The Legislature reaffirms its intent to utilize the Nebraska Educational Data System created by Laws 1978, LB 897, to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education.

(6) The Legislature reaffirms its commitment to long-range and short-range computer planning by the Nebraska state colleges. It is the intent of the Legislature that comprehensive computer plans of the Nebraska state colleges be updated biennially and submitted to the Legislative Fiscal Analyst, the Department of Administrative Services, and the Coordinating Commission for Postsecondary Education on or before October 15 of each odd-numbered year. The plans required to be submitted to the Legislative Fiscal Analyst by this section shall be submitted electronically.

(7) The Department of Administrative Services shall monitor the appropriations and expenditures of the Board of Trustees of the Nebraska State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification Structure, Second Edition. Expenditure authority shall be limited to program appropriations.

(8) It is intended that:

(a) The Board of Trustees of the Nebraska State Colleges shall award scholarships that shall not exceed a maximum of fifteen thousand dollars per year to an eligible student who achieved a score on the ACT of 18 or higher and enrolled in a program of study in rangeland management, industrial technology, criminal justice, business administration, education, communication, and computer information systems;

(b) The Board of Trustees of the Nebraska State Colleges, acting as agents of the state, shall allocate Nebraska Career Scholarship funds between the campuses, determine eligibility of students, receive and process applications for awards to individual students, and disperse any award directly to eligible students during the fiscal year. Eligibility criteria shall include being a first-time freshman or a transfer student enrolled in an eligible program of study;

(c) A scholarship recipient shall be automatically renewed if the student remains eligible. No student shall receive a scholarship after four years of participation in the program;

(d) The Board of Trustees of the Nebraska State Colleges shall collect information on each scholarship recipient;

(e) Nebraska Career Scholarship funds may be used for tuition, fees, required tools and equipment, room, and board. Each student who receives a Nebraska Career Scholarship shall register with the appropriate campus office to obtain a Nebraska-based internship, apprenticeship, clinical position, or major-related field of employment prior to completion of the program of study;

(f) Every four years, the Board of Trustees of the Nebraska State Colleges, in collaboration with the Department of Economic Development, shall evaluate which programs of study are needed to meet the workforce needs of the State of Nebraska; and

(g) The Board of Trustees of the Nebraska State Colleges shall report

electronically to the Clerk of the Legislature and the Governor by December 1 of each year the following information:

(i) Total number of students enrolled in each eligible program of study in the prior school year and such program's enrollment as of September 30 each year thereafter;

(ii) The starting number of scholarship recipients in each program of study;

(iii) The total number of students retained year-over-year in each program of study;

(iv) A comparison of the retention rate of scholarship recipients and nonscholarship recipients;

(v) The number of students in each program of study participating in an internship, apprenticeship, clinical position, or major-related field of employment during enrollment and comparing participation rates for scholarship and nonscholarship recipients;

(vi) The total number of graduates in each program of study, stating the number of scholarship recipients and comparing the graduation rate versus nonscholarship students;

(vii) The number of students in each program of study obtaining jobs in Nebraska within four months of graduation; and

(viii) The average starting salary.

(9) It is the intent of the Legislature for the Board of Trustees of the Nebraska State Colleges to utilize a trust fund to record revenue and expenses for the Corrections Workforce Development Pathway program at Peru State College.

Sec. 168. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA  
Program No. 781 - University - Administration

(1) There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution to the campuses by the University of Nebraska Central Administration the following sums of money.

	FY2021-22	FY2022-23
GENERAL FUND	632,042,647	646,742,701
PROGRAM TOTAL	632,042,647	646,742,701

(2) There is included in the appropriation to this program for FY2021-22 \$4,000,000 General Funds for state aid for Nebraska Career Scholarships, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$6,000,000 General Funds for state aid for Nebraska Career Scholarships, which shall only be used for such purpose.

(3) The unexpended General Fund appropriation balance existing on June 30, 2021, from the appropriation for the Nebraska Career Scholarship Program, as authorized in Laws 2020, LB 1008, section 61, is hereby reappropriated.

(4) It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including the Nebraska College of Technical Agriculture at Curtis. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

(5) There is included in the appropriation to this program for FY2021-22 an estimated \$3,605,038 General Funds and for FY2022-23 an estimated \$3,605,038 General Funds for the Nebraska College of Technical Agriculture at Curtis.

(6) There is included in the appropriation to this program for FY2021-22 an estimated \$2,804,862 General Funds and for FY2022-23 an estimated \$2,804,862 General Funds for the Nebraska Forest Service Program.

(7) There is included in the appropriation to this program \$1,800,000 General Funds for FY2021-22 and \$1,800,000 General Funds for FY2022-23 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer research and \$300,000 per year is for pediatric cancer specialists.

(8) There is included in the appropriation to this program \$400,000 General Funds for FY2021-22 and \$400,000 General Funds for FY2022-23 for the University of Nebraska to partner with the Department of Correctional Services, the regional centers, or both to develop and offer programs for students studying to become behavioral health professionals. Such programs shall include clinical rotations at the Department of Correctional Services, the regional center, or both, clinical supervision, stipends, and student coordination and recruitment services. The University of Nebraska shall include a report on the outcomes of such recruitment efforts with its biennial budget request submitted in 2020 and 2022. The reports shall include information on whether the students that participated in the clinical rotations subsequently worked in Nebraska as behavioral health professionals.

(9) There is included in the appropriation to this program for FY2021-22 \$500,000 General Funds for the Robert B. Daugherty Water for Food Global Institute to support water and agricultural research and existing collaborative initiatives to implement best practices in water conservation.

There is included in the appropriation to this program for FY2022-23 \$500,000 General Funds for the Robert B. Daugherty Water for Food Global Institute to support water and agricultural research and existing collaborative initiatives to implement best practices in water conservation.

(10) It is the intent of the Legislature that the Institute of Agriculture and Natural Resources and the Cooperative Extension Service are treated fairly

in the University of Nebraska 2021-2023 biennial budget-setting process.

(11)(a) There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2021-22 an estimated \$11,719,478 General Funds and for FY2022-23 an estimated \$11,719,478 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation, except that a small portion may be used for short-term cash flow. Further, it is intended that an estimated \$315,291 of the estimated \$11,719,478 for FY2021-22 and an estimated \$315,291 of the estimated \$11,719,478 for FY2022-23 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

(b) It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2021-22 appropriation has been made but prior to August 15, 2021. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

(c) It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

(12) It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

(13) It is intended that:

(a) The Board of Regents of the University of Nebraska shall award scholarships to eligible students in a program of study of math, engineering, health care, or computer information systems in the following manner:

(i) An amount that shall not exceed a maximum of twenty-five thousand dollars per year to an eligible student who achieved a score on the ACT of 28 or higher;

(ii) An amount that shall not exceed a maximum of ten thousand dollars per year to an eligible student who is a qualified transfer student in a program of study; and

(iii) An amount that shall not exceed a maximum of ten thousand dollars per year to an eligible student who achieved a score on the ACT between 20 and 27;

(b) The Board of Regents of the University of Nebraska, acting as agents

of the state, shall allocate Nebraska Career Scholarship funds between the campuses, determine eligibility of students, receive and process applications for awards to individual students, and disperse any award directly to eligible students during the fiscal year. Eligibility criteria shall include being a first-time freshman or a transfer student enrolled in an eligible program of study;

(c) A scholarship recipient shall be automatically renewed if the student remains eligible. No student shall receive a scholarship after four years of participation in the program;

(d) The Board of Regents of the University of Nebraska shall collect information on each scholarship recipient;

(e) Nebraska Career Scholarship funds may be used for tuition, fees, required tools and equipment, room, and board. Each student who receives a Nebraska Career Scholarship shall register with the appropriate campus office to obtain a Nebraska-based internship, apprenticeship, clinical position, or major-related field of employment prior to completion of the program of study;

(f) Every four years the Board of Regents of the University of Nebraska, in collaboration with the Department of Economic Development, shall evaluate which programs of study are needed to meet the workforce needs of the State of Nebraska; and

(g) The Board of Regents of the University of Nebraska shall report electronically to the Clerk of the Legislature and the Governor by December 1 each year the following information:

(i) Total number of students enrolled in each eligible program of study in the prior school year and such program's enrollment as of September 30 each year thereafter;

(ii) The starting number of scholarship recipients in each program of study;

(iii) The total number of students retained year-over-year in each program of study;

(iv) A comparison of the retention rate of scholarship recipients and nonscholarship recipients;

(v) The number of students in each program of study participating in an internship, apprenticeship, clinical position, or major-related field of employment during enrollment and comparing participation rates for scholarship and nonscholarship recipients;

(vi) The total number of graduates in each program of study, stating the number of scholarship recipients and comparing the graduation rate versus nonscholarship students;

(vii) The number of students in each program of study obtaining jobs in Nebraska within four months of graduation; and

(viii) The average starting salary.

Sec. 169. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD  
Program No. 694 - State Fair Support and Improvement

	FY2021-22	FY2022-23
CASH FUND est.	4,500,000	4,500,000
PROGRAM TOTAL	4,500,000	4,500,000

Cash Fund expenditures shall not be limited to the amount shown.

Sec. 170. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD  
Program No. 79 - Appraiser Licensing

	FY2021-22	FY2022-23
CASH FUND	405,486	409,735
PROGRAM TOTAL	405,486	409,735
SALARY LIMIT	176,189	178,738

It is the intent of the Legislature that the agency complies with the provisions of sections 76-2226 and 76-3219 on the allowed use of money in the Real Property Appraiser Fund and the Appraisal Management Company Fund.

Sec. 171. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY  
Program No. 648 - Nebraska State Historical Society

	FY2021-22	FY2022-23
GENERAL FUND	5,918,936	5,255,877
CASH FUND	2,756,914	2,798,062
FEDERAL FUND est.	866,664	877,032
PROGRAM TOTAL	9,542,514	8,930,971
SALARY LIMIT	4,514,228	4,581,073

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:



- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 542 - Branch Museums
- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 647 - Skeletal Remains Protection
- No. 653 - Gerald R. Ford Conservation Center

There is included in the appropriation to this program for FY2021-22 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$25,000 General Funds and for FY2022-23 \$25,000 General Funds to carry out obligations of the agency under the Unmarked Human Burial Sites and Skeletal Remains Protection Act, which shall only be used for such purpose.

There is included in the appropriation to this program \$1,000,000 General Funds for FY2021-22 and \$500,000 General Funds for FY2022-23 for development of new historical sites and markers, expansion of existing sites, and refurbishing existing historical markers, including grants to nonprofit historic preservation organizations in Nebraska.

It is the intent of the Legislature that the Nebraska State Historical Society shall continue to budget and account for each of the branch museums at the subprogram level within this program.

Appropriations shall only be expended for the operation, construction, maintenance, or repair of a gift of real property after that property has been approved for acceptance by the Governor and the Legislature as required under section 81-1108.33.

Sec. 172. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION, AND MARKETING BOARD

Program No. 381 - Nebraska Wheat Development, Utilization, and Marketing Board

	FY2021-22	FY2022-23
CASH FUND	1,634,240	1,640,874
PROGRAM TOTAL	1,634,240	1,640,874
SALARY LIMIT	251,950	256,989

Sec. 173. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION COMMISSION  
Program No. 335 - Oil and Gas Conservation

	FY2021-22	FY2022-23
CASH FUND	1,173,481	1,187,758
FEDERAL FUND est.	76,780	78,159
PROGRAM TOTAL	1,250,261	1,265,917
SALARY LIMIT	645,111	654,744

Sec. 174. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS  
Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2021-22	FY2022-23
CASH FUND	805,532	818,533
PROGRAM TOTAL	805,532	818,533
SALARY LIMIT	388,071	393,283

Sec. 175. AGENCY NO. 59 – BOARD OF GEOLOGISTS  
Program No. 159 - Enforcement of Standards - Geologists

	FY2021-22	FY2022-23
CASH FUND	36,609	37,210
PROGRAM TOTAL	36,609	37,210

Sec. 176. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD  
Program No. 516 - Ethanol

	FY2021-22	FY2022-23
CASH FUND	751,520	768,025
PROGRAM TOTAL	751,520	768,025

SALARY LIMIT	304,979	319,575
Sec. 177. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD Program No. 114 - Nebraska Dairy Industry Development Board		
	FY2021-22	FY2022-23
CASH FUND	1,640,000	1,640,000
PROGRAM TOTAL	1,640,000	1,640,000
Sec. 178. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND SURVEYORS Program No. 83 - Enforcement of Standards - Land Surveyors		
	FY2021-22	FY2022-23
CASH FUND	28,374	28,374
PROGRAM TOTAL	28,374	28,374
Sec. 179. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC ACCOUNTANCY Program No. 84 - Enforcement of Standards - Public Accountancy		
	FY2021-22	FY2022-23
CASH FUND	441,822	446,308
PROGRAM TOTAL	441,822	446,308
SALARY LIMIT	206,246	209,202
Sec. 180. AGENCY NO. 64 – NEBRASKA STATE PATROL Program No. 100 - Public Protection		
	FY2021-22	FY2022-23
GENERAL FUND	66,151,219	68,376,579
CASH FUND	8,340,279	8,448,228
FEDERAL FUND est.	595,461	667,096
PROGRAM TOTAL	75,086,959	77,491,903
SALARY LIMIT	46,154,732	47,845,326

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 189 - Command and Support
- No. 190 - Criminal Investigations
- No. 195 - Road Operations

There is included in the appropriation to this program for FY2021-22 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. There is included in the appropriation to this program for FY2022-23 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2021-22 \$489,979 Cash Funds and for FY2022-23 \$489,979 Cash Funds, which appropriation amounts shall only be expended to provide law enforcement coverage along state road construction zones. The Department of Transportation shall contract with the Nebraska State Patrol for such law enforcement coverage and shall pay for such services from the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal quarterly amounts to be transferred by the State Treasurer on or before July 15, October 15, January 15, and April 15, for both FY2021-22 and FY2022-23.

Sec. 181. AGENCY NO. 64 – NEBRASKA STATE PATROL  
Program No. 205 - Carrier Enforcement

	FY2021-22	FY2022-23
CASH FUND	9,683,062	10,005,718
FEDERAL FUND est.	3,099,201	3,175,471

PROGRAM TOTAL	12,782,263	13,181,189
SALARY LIMIT	8,115,421	8,441,903
Sec. 182. AGENCY NO. 64 – NEBRASKA STATE PATROL Program No. 325 - Operational Improvements		
	FY2021-22	FY2022-23
CASH FUND	2,355,880	2,090,880
PROGRAM TOTAL	2,355,880	2,090,880

Expenditures from this program shall be restricted to the Public Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the Nebraska State Patrol Drug Control and Education Cash Fund. These Cash Funds shall not be expended from any other budget programs, except that the Public Safety Cash Fund may also be expended from administratively created budget Program No. 575, for the purpose of providing the required state match for federal Byrne grants awarded to the Nebraska State Patrol and from Program No. 850 for the Nebraska Public Safety Communication System. Expenditures from these two Cash Funds shall be made from separate budget subprograms.

As funds become available, the Superintendent of Law Enforcement and Public Safety shall submit proposed lists of projects in writing to the budget division of the Department of Administrative Services, which shall forward them to the Governor for approval or rejection, except that no new projects shall be submitted by the superintendent or approved by the Governor during FY2021-22 or FY2022-23 until the Nebraska State Patrol has first reserved the full Cash Fund appropriations and Cash Fund balances necessary to completely meet all active and outstanding operational improvement project balances remaining unexpended as of June 30, 2021.

Sec. 183. AGENCY NO. 64 – NEBRASKA STATE PATROL Program No. 630 - State Capitol Security		
	FY2021-22	FY2022-23
GENERAL FUND	274,119	274,119
REVOLVING FUND	1,487,136	1,507,289
PROGRAM TOTAL	1,761,255	1,781,408
SALARY LIMIT	944,367	955,729

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Any security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, shall require that all such revenue be credited directly to the Capitol Security Revolving Fund.

For budgeting purposes only, the amount of projected revenue to be received from security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, to be credited directly to the Capitol Security Revolving Fund is estimated to be \$466,395 for FY2021-22 and \$466,395 for FY2022-23.

Sec. 184. AGENCY NO. 64 – NEBRASKA STATE PATROL Program No. 850 - Nebraska Public Safety Communication System		
	FY2021-22	FY2022-23
GENERAL FUND	1,097,566	1,099,732
CASH FUND	3,755,947	3,755,947
PROGRAM TOTAL	4,853,513	4,855,679
SALARY LIMIT	109,501	110,461

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 185. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES Program No. 49 - Departmental Administration		
	FY2021-22	FY2022-23
GENERAL FUND	148,368	151,997
REVOLVING FUND	4,683,130	4,766,966
PROGRAM TOTAL	4,831,498	4,918,963
SALARY LIMIT	2,934,188	2,989,982

Sec. 186. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 101 - Chief Information Officer

	FY2021-22	FY2022-23
GENERAL FUND	317,046	323,717
CASH FUND	35,000	-0-
PROGRAM TOTAL	352,046	323,717
SALARY LIMIT	211,895	216,332

Sec. 187. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 170 - Intergovernmental Data Services

	FY2021-22	FY2022-23
REVOLVING FUND	2,320,149	2,324,186
PROGRAM TOTAL	2,320,149	2,324,186
SALARY LIMIT	148,763	151,737

Sec. 188. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 171 - Materiel Division

	FY2021-22	FY2022-23
CASH FUND	98,711	98,711
REVOLVING FUND	17,832,610	17,899,539
PROGRAM TOTAL	17,931,321	17,998,250
SALARY LIMIT	3,369,869	3,407,372

Sec. 189. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 172 - Information Management Services Division

	FY2021-22	FY2022-23
REVOLVING FUND	60,439,661	60,784,602
PROGRAM TOTAL	60,439,661	60,784,602
SALARY LIMIT	14,633,989	14,838,465

Sec. 190. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 173 - Communications Division

	FY2021-22	FY2022-23
REVOLVING FUND	58,391,239	59,009,759
PROGRAM TOTAL	58,391,239	59,009,759
SALARY LIMIT	11,150,206	11,286,376

Sec. 191. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 180 - Transportation Services Bureau

	FY2021-22	FY2022-23
REVOLVING FUND	8,984,255	8,997,989
PROGRAM TOTAL	8,984,255	8,997,989
SALARY LIMIT	560,061	567,480

Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 245 - Nebraska Public Safety Communication System

	FY2021-22	FY2022-23
REVOLVING FUND	7,897,903	7,907,869
PROGRAM TOTAL	7,897,903	7,907,869
SALARY LIMIT	503,210	509,300

Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 509 - Budget Division

	FY2021-22	FY2022-23
GENERAL FUND	1,288,874	1,314,924

PROGRAM TOTAL	1,288,874	1,314,924
SALARY LIMIT	889,798	907,595

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 535 - Risk Management Division

	FY2021-22	FY2022-23
REVOLVING FUND	513,432	517,563
PROGRAM TOTAL	513,432	517,563
SALARY LIMIT	203,771	206,684

Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 560 - State Building Division

	FY2021-22	FY2022-23
GENERAL FUND	220,555	220,555
CASH FUND	933,457	933,457
REVOLVING FUND	46,510,289	46,510,289
PROGRAM TOTAL	47,664,301	47,664,301
SALARY LIMIT	6,806,974	6,806,974

Charges assessed by the Department of Administrative Services pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for the Ferguson House shall not annually exceed an amount calculated as follows:

(1) Multiply the insured replacement value of the Ferguson House property by two one-hundredths;

(2) Divide the amount of tenant-occupied gross square feet of Ferguson House space by the Ferguson House gross square feet of total space; and

(3) Multiply the amount computed in subdivision (1) of this section by the amount computed in subdivision (2) of this section.

Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 567 - Accounting Division

	FY2021-22	FY2022-23
REVOLVING FUND	6,817,113	6,879,415
PROGRAM TOTAL	6,817,113	6,879,415
SALARY LIMIT	2,436,627	2,479,149

Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 573 - Task Force for Building Renewal

	FY2021-22	FY2022-23
CASH FUND	529,945	536,365
PROGRAM TOTAL	529,945	536,365
SALARY LIMIT	365,704	370,124

Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 591 - Tort Claims

	FY2021-22	FY2022-23
GENERAL FUND	210,000	210,000
CASH FUND	50,000	50,000
PROGRAM TOTAL	260,000	260,000

(1) The following amount is hereby transferred to the Tort Claims Fund from the respective agency fund balances:

(a) \$26,290 from the Department of Transportation;

(b) \$3,060 from the Game and Parks Commission;

(c) \$13 from the Department of Motor Vehicles; and

(d) \$3,161 from the Board of Trustees of the Nebraska State Colleges.

Such sum shall be transferred to the risk management and state claims division no later than August 1, 2021, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amount is hereby transferred to the Tort Claims Fund

from the respective agency fund balances:

- (a) \$26,290 from the Department of Transportation;
- (b) \$3,060 from the Game and Parks Commission;
- (c) \$13 from the Department of Motor Vehicles; and
- (d) \$3,161 from the Board of Trustees of the Nebraska State Colleges.

Such sum shall be transferred to the risk management and state claims division no later than August 1, 2022, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that transfers specified in this section for FY2022-23 be adjusted by the One Hundred Seventh Legislature, Second Session, 2022, in accordance with information available after July 1, 2021.

Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 592 - Indemnification Claims

	FY2021-22	FY2022-23
GENERAL FUND	750,000	750,000
REVOLVING FUND	150,000	150,000
PROGRAM TOTAL	900,000	900,000

Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 593 - Workers' Compensation Claims

	FY2021-22	FY2022-23
REVOLVING FUND	22,952,296	22,952,296
PROGRAM TOTAL	22,952,296	22,952,296

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are hereby appropriated for FY2021-22 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2021, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that state agencies, boards, and commissions make the workers' compensation insurance premium payments to the Workers' Compensation Claims Revolving Fund, which are hereby appropriated for FY2022-23 in this program under the authority of sections 81-8,239.02 and 81-8,239.03, to the risk management and state claims division no later than August 1, 2022, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

There is included in the appropriation to this program for FY2021-22 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases. There is included in the appropriation to this program for FY2022-23 an amount not to exceed \$25,000 Revolving Funds, which may be used to contract for rehabilitation services to assist worker rehabilitation in relation to workers' compensation cases.

Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 594 - State Insurance

	FY2021-22	FY2022-23
REVOLVING FUND	9,691,327	9,692,775
PROGRAM TOTAL	9,691,327	9,692,775
SALARY LIMIT	62,922	64,181

Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 605 - Personnel Division

	FY2021-22	FY2022-23
GENERAL FUND	1,426,330	1,448,009
REVOLVING FUND	7,615,583	7,763,250
PROGRAM TOTAL	9,041,913	9,211,259
SALARY LIMIT	6,453,196	6,469,563

Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 606 - Benefits Administration

	FY2021-22	FY2022-23
CASH FUND	1,139,469	1,149,222

LB380  
2021

LB380  
2021

PROGRAM TOTAL	1,139,469	1,149,222
SALARY LIMIT	327,002	333,014

Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 608 - Employee Relations Division

	FY2021-22	FY2022-23
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GENERAL FUND	437,321	444,223
PROGRAM TOTAL	437,321	444,223
SALARY LIMIT	301,749	306,082

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES  
Program No. 685 - Office of the Nebraska Capitol Commission

	FY2021-22	FY2022-23
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GENERAL FUND	4,205,956	4,240,903
CASH FUND	40,243	40,243
REVOLVING FUND	4,750	4,750
PROGRAM TOTAL	4,250,949	4,285,896
SALARY LIMIT	1,467,279	1,488,908

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated. It is the intent of the Legislature that any reappropriated balance, other than Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project manager reappropriation, be used for unexpected increases in utility expenses.

There is included in the appropriation to this program for FY2021-22 \$104,677 General Funds for the Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project manager. There is included in the appropriation to this program for FY2022-23 \$104,677 General Funds for the Capitol Heating, Ventilating, and Air Conditioning Systems Replacement project manager.

Sec. 206. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS  
Program No. 58 - Enforcement of Standards - Abstracters

	FY2021-22	FY2022-23
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CASH FUND	52,052	52,505
PROGRAM TOTAL	52,052	52,505
SALARY LIMIT	28,373	23,793

Sec. 207. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION  
Program No. 59 - Enforcement of Standards

	FY2021-22	FY2022-23
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GENERAL FUND	1,317,833	1,339,731
FEDERAL FUND est.	947,515	962,243
PROGRAM TOTAL	2,265,348	2,301,974
SALARY LIMIT	1,394,980	1,411,274

Sec. 208. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS  
Program No. 537 - Commission on Latino-Americans

	FY2021-22	FY2022-23
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GENERAL FUND	268,285	272,560
CASH FUND	5,000	5,000
PROGRAM TOTAL	273,285	277,560
SALARY LIMIT	165,923	168,190

Sec. 209. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
Program No. 323 - Museum of Nebraska Art

	FY2021-22	FY2022-23
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GENERAL FUND	-0-	7,500,000
PROGRAM TOTAL	-0-	7,500,000
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2022-23 \$7,500,000 General Funds for state aid, which shall only be used for such purpose.

Funds appropriated to this program shall be used as matching funds to assist in renovation of the Museum of Nebraska Art, including existing space and additional gallery space for the Nebraska Art Collection. The budget division of the Department of Administrative Services shall only allot state aid funds appropriated to this program if the Nebraska Arts Council provides evidence of dollar-for-dollar matching funds derived from nonstate sources.

Sec. 210. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
Program No. 326 - Promotion and Development of the Arts

	FY2021-22	FY2022-23
GENERAL FUND	637,900	647,851
CASH FUND	60,000	60,000
FEDERAL FUND est.	196,947	199,731
PROGRAM TOTAL	894,847	907,582
SALARY LIMIT	566,891	575,416

Sec. 211. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
Program No. 327 - Aid to the Arts

	FY2021-22	FY2022-23
GENERAL FUND	1,905,346	1,905,346
CASH FUND	18,150	25,000
FEDERAL FUND est.	545,800	545,800
PROGRAM TOTAL	2,469,296	2,476,146

There is included in the appropriation to this program for FY2021-22 \$1,905,346 General Funds, \$17,150 Cash Funds, and \$545,800 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,905,346 General Funds, \$24,000 Cash Funds, and \$545,800 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program \$1,000,000 General Funds for FY2021-22 and \$1,000,000 General Funds for FY2022-23 for a competitive grant program as provided for in subdivision (1)(h) of section 82-313.

Sec. 212. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL  
Program No. 329 - Arts and Humanities Preservation

	FY2021-22	FY2022-23
CASH FUND	1,444,699	1,445,385
PROGRAM TOTAL	1,444,699	1,445,385
SALARY LIMIT	41,843	42,432

There is included in the appropriation to this program for FY2021-22 \$1,372,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,372,500 Cash Funds for state aid, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall only allot state aid funds appropriated to this program if the Nebraska Arts Council provides evidence of dollar-for-dollar matching funds derived from nonstate sources, as required in section 82-332.

Sec. 213. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE  
Program No. 116 - Foster Care Review Office

	FY2021-22	FY2022-23
GENERAL FUND	2,023,269	2,052,496
CASH FUND	5,700	5,700
FEDERAL FUND est.	469,191	476,046



PROGRAM TOTAL	2,498,160	2,534,242
SALARY LIMIT	1,579,525	1,600,386

The unexpended General Fund Appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 214. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE  
Program No. 317 - Court Appointed Special Advocate State Aid

	FY2021-22	FY2022-23
GENERAL FUND	500,000	500,000
PROGRAM TOTAL	500,000	500,000

There is included in the appropriation to this program for FY2021-22 \$500,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$500,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose.

Sec. 215. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE  
Program No. 353 - Nebraska Children's Commission

	FY2021-22	FY2022-23
CASH FUND	185,337	189,345
PROGRAM TOTAL	185,337	189,345
SALARY LIMIT	106,650	108,782

The unexpended cash fund balance existing on June 30, 2021, is hereby reappropriated.

There is included in the appropriation to this program for FY2021-22 \$185,337 Cash Funds and for FY2022-23 \$189,345 Cash Funds from the Nebraska Health Care Cash Fund.

Sec. 216. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
Program No. 601 - Community and Rural Development

	FY2021-22	FY2022-23
GENERAL FUND	1,272,968	1,275,901
CASH FUND	34,471,641	20,683,945
FEDERAL FUND est.	50,147,443	50,168,777
PROGRAM TOTAL	85,892,052	72,128,623
SALARY LIMIT	2,186,496	2,075,630

There is included in the appropriation to this program for FY2021-22 \$1,000,000 General Funds, \$32,837,105 Cash Funds, and \$46,478,991 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,000,000 General Funds, \$19,223,140 Cash Funds, and \$46,530,110 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for FY2021-22 \$1,000,000 General Funds to provide aid funding to development districts formed under sections 13-1901 to 13-1907. There is included in the amount shown as aid for FY2022-23 \$1,000,000 General Funds to provide aid funding to development districts formed under sections 13-1901 to 13-1907.

Sec. 217. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
Program No. 603 - Industrial Recruitment

	FY2021-22	FY2022-23
GENERAL FUND	21,767,509	24,835,349
CASH FUND	15,896,892	12,398,278
FEDERAL FUND est.	352,772	352,772
PROGRAM TOTAL	38,017,173	37,586,399
SALARY LIMIT	3,165,901	3,195,238

(1) There is included in the appropriation to this program for FY2021-22 \$17,020,352 General Funds, \$15,339,197 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$20,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that of the amount appropriated as

state aid for the Business Innovation Act, at least twenty percent is used for the small business investment program pursuant to section 81-12,162.

There is included in the amount shown as aid for FY2021-22 \$1,000,000 Cash Funds for the Nebraska Film Office Fund, to provide grants to Nebraska-based films, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$2,500,000 Cash Funds for (a) general administrative costs of awarding job training reimbursement grants under the Customized Job Training Act and (b) job training reimbursement grants.

(2) There is included in the appropriation to this program for FY2021-22 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. The Department of Economic Development shall establish a separate budget subprogram to account for the expenditure of funds appropriated for the Nebraska Developing Youth Talent Initiative. It is the intent of the Legislature that the Department of Economic Development shall select industry partners or industry consortiums each fiscal year from regional industries identified by the department to participate in the initiative, which shall be in collaboration with public schools. The initiative shall be designed to reach students beginning in the seventh and eighth grades. An annual evaluation report detailing the outcomes of the initiative shall be provided to the Legislature electronically and to the Governor, not later than September 15th each year.

(3) There is included in the appropriation for this program for FY2021-22 \$2,000,000 General Funds for state aid for Nebraska Career Scholarships, of which \$1,000,000 shall be allocated to community colleges and \$1,000,000 shall be allocated to private nonprofit Nebraska postsecondary institutions, which shall only be used for such purpose. There is included in the appropriation for this program for FY2022-23 \$4,000,000 General Funds for state aid for Nebraska Career Scholarships, of which \$2,000,000 shall be allocated to community colleges and \$2,000,000 shall be allocated to private nonprofit Nebraska postsecondary institutions, which shall only be used for such purpose.

(4) The Department of Economic Development shall establish a separate budget subprogram for each of the allocations set forth in subsection (3) of this section to account for the expenditures of funds appropriated for the Nebraska Career Scholarships.

(5) It is the intent of the Legislature that for the allocation of funding for community colleges:

(a) The Department of Economic Development, in collaboration with the community colleges, shall award Nebraska Career Scholarships that shall not exceed a maximum of five thousand dollars to an eligible student attending a Nebraska community college in a program of study in identified shortage areas or skill trades that meet the workforce needs of the State of Nebraska;

(b) Each community college, acting as an agent for the state, shall determine the eligibility of students, receive and process applications for awards to individual students, and disperse any award directly to recipients during the fiscal year. Eligibility criteria shall include being a first-time freshman enrolling in the community college or a student transferring into a program of study as referred to in subdivision (a) of this subsection;

(c) A scholarship shall be automatically renewed if the student remains eligible. No student shall be eligible to receive a scholarship after three years of participation in the program of study;

(d) Nebraska Career Scholarship funds may be used for tuition, fees, required tools and equipment, room, and board. Each student who receives a Nebraska Career Scholarship shall register with the appropriate campus office to obtain a Nebraska-based internship, apprenticeship, clinical position, or major-related field of employment prior to completion of a community college program of study;

(e) Each community college shall collect information on each scholarship recipient and share such information with the Department of Economic Development; and

(f) The Department of Economic Development shall report electronically to the Clerk of the Legislature and the Governor by December 1 each year the following information:

(i) Total number of students enrolled in each eligible program of study in the prior academic year and such program's enrollment as of census date each year thereafter;

(ii) The number of scholarship recipients in each program;

(iii) The total number of first-time freshman scholarship recipients retained in year two and a comparison of the retention rate of first-time freshman scholarship recipients to the overall retention rate for first-time freshmen;

(iv) The total number of first-time freshman scholarship recipient completers (certificates, diplomas, degrees) and a comparison of the on-time award completion rate of scholarship recipients to the overall on-time completion rate for all first-time freshman students;

(v) The number of scholarship recipients obtaining jobs in Nebraska within five quarters of completing the program of study using Department of Labor data;

(vi) The average salary of scholarship recipients, as determined by the Department of Labor, for the fifth quarter following program of study

completion; and

(vii) The number of students in each program of study participating in an internship, apprenticeship, clinical position, or major-related field of employment during enrollment and comparing participation rates for scholarship and nonscholarship recipients.

(6) It is the intent of the Legislature that for the allocation of funding for private nonprofit Nebraska postsecondary institutions:

(a) The Department of Economic Development, in collaboration with the eligible private nonprofit Nebraska postsecondary institutions that elect to participate, shall award Nebraska Career Scholarships that shall not exceed a maximum of ten thousand dollars per year to an eligible student who achieved a score on the ACT of 18 or higher and enrolled in a program of study in math, health care, or computer information systems;

(b) Each participating private nonprofit Nebraska postsecondary institution, acting as an agent for the state, shall determine the eligibility of students, receive and process applications for awards to individual students, and disperse any award directly to recipients during the fiscal year. Eligibility criteria shall include being a first-time freshman or a transfer student enrolled in an eligible program of study;

(c) A scholarship recipient shall be automatically renewed if the student remains eligible. No student shall receive a scholarship after four years of participation in the program;

(d) Each participating private nonprofit Nebraska postsecondary institution shall collect information on each scholarship recipient and share such information with the Department of Economic Development;

(e) Nebraska Career Scholarship funds may be used for tuition, fees, required tools and equipment, room, and board. Each student who receives a Nebraska Career Scholarship shall register with the appropriate campus office to obtain a Nebraska-based internship, apprenticeship, clinical position, or major-related field of employment prior to completion of the program of study;

(f) Every four years the Department of Economic Development shall evaluate which programs of study are needed to meet the workforce needs of the State of Nebraska; and

(g) The Department of Economic Development shall report electronically to the Clerk of the Legislature and the Governor by December 1 each year the following information:

(i) Total number of students enrolled in each eligible program of study in the prior school year and such program's enrollment as of September 30 each year thereafter;

(ii) The starting number of scholarship recipients in each program of study;

(iii) The total number of students retained year-over-year in each program of study;

(iv) A comparison of the retention rate of scholarship recipients and nonscholarship recipients;

(v) The number of students in each program of study participating in an internship, apprenticeship, clinical position, or major-related field of employment during enrollment and comparing participation rates for scholarship and nonscholarship recipients;

(vi) The total number of graduates in each program of study, stating the number of scholarship recipients and comparing the graduation rate versus nonscholarship students;

(vii) The number of students in each program of study obtaining jobs in Nebraska within four months of graduation; and

(viii) The average starting salary.

Sec. 218. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
Program No. 604 - Business Incentives

	FY2021-22	FY2022-23
GENERAL FUND	1,919,847	1,949,572
CASH FUND	5,000,000	5,000,000
PROGRAM TOTAL	6,919,847	6,949,572
SALARY LIMIT	967,430	980,329

There is included in the appropriation to this program for FY2021-22 \$5,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$5,000,000 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown as aid for this program for FY2021-22 \$5,000,000 Cash Funds and for FY2022-23 \$5,000,000 Cash Funds for the workforce training and infrastructure development revolving loan program pursuant to the ImagiNE Nebraska Act.

Sec. 219. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT  
Program No. 655 - Civic and Community Center Financing Fund

	FY2021-22	FY2022-23
CASH FUND	5,506,147	5,508,001

LB380 2021 LB380 2021

PROGRAM TOTAL 5,506,147 5,508,001

SALARY LIMIT 73,675 74,520

There is included in the appropriation to this program for FY2021-22 \$5,397,775 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$5,397,775 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 220. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS  
Program No. 597 - State Board of Landscape Architects

	FY2021-22	FY2022-23
CASH FUND	28,402	30,064
PROGRAM TOTAL	28,402	30,064

Sec. 221. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD  
Program No. 72 - Enforcement of Standards

	FY2021-22	FY2022-23
CASH FUND	695,356	703,848
PROGRAM TOTAL	695,356	703,848
SALARY LIMIT	255,904	260,526

Sec. 222. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL  
Program No. 610 - Investments Administration

	FY2021-22	FY2022-23
CASH FUND	2,908,581	2,943,024
PROGRAM TOTAL	2,908,581	2,943,024
SALARY LIMIT	1,290,753	1,316,261

Sec. 223. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS  
Program No. 584 - Indian Affairs

	FY2021-22	FY2022-23
GENERAL FUND	246,647	251,013
CASH FUND	40,000	40,000
PROGRAM TOTAL	286,647	291,013
SALARY LIMIT	167,782	170,308

Sec. 224. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS  
Program No. 490 - Commissioner Expenses

	FY2021-22	FY2022-23
GENERAL FUND	64,331	64,331
PROGRAM TOTAL	64,331	64,331
SALARY LIMIT	58,000	58,000

Sec. 225. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS  
Program No. 531 - Administration

	FY2021-22	FY2022-23
GENERAL FUND	243,090	246,902
PROGRAM TOTAL	243,090	246,902
SALARY LIMIT	148,979	151,959

Sec. 226. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE  
Program No. 150 - Juvenile Services Act

	FY2021-22	FY2022-23
GENERAL FUND	695,438	697,672
PROGRAM TOTAL	695,438	697,672

SALARY LIMIT 69,630 70,530

There is included in the appropriation to this program for FY2021-22 \$564,300 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$564,300 General Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2021, is hereby reappropriated.

Sec. 227. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 155 - County Juvenile Services Aid

	FY2021-22	FY2022-23
GENERAL FUND	6,815,168	6,820,663
PROGRAM TOTAL	6,815,168	6,820,663
SALARY LIMIT	245,297	248,616

There is included in the appropriation to this program for FY2021-22 \$5,798,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$5,798,000 General Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2021, is hereby reappropriated.

Sec. 228. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 198 - Central Administration

	FY2021-22	FY2022-23
GENERAL FUND	1,266,123	1,269,954
CASH FUND	44,885	45,239
FEDERAL FUND est.	5,529,426	5,537,048
PROGRAM TOTAL	6,840,434	6,852,241
SALARY LIMIT	491,185	497,869

There is included in the appropriation to this program for FY2021-22 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

The budget division of the Department of Administrative Services shall administratively transfer Salary Limits among Programs 150, 155, 198, 201, 215, and 220 within Agency 78, upon written certification by the executive director that the Nebraska Commission on Law Enforcement and Criminal Justice has determined that such transfer is necessary for the efficient functioning of agency operations.

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2021, is hereby reappropriated.

Sec. 229. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

	FY2021-22	FY2022-23
GENERAL FUND	2,512,149	2,652,367
CASH FUND	670,711	552,377
FEDERAL FUND est.	72,354	72,550
PROGRAM TOTAL	3,255,214	3,277,294
SALARY LIMIT	945,390	958,980

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

There is included in the appropriation to this program for FY2021-22 \$798,607 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$798,607 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$288,098 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$288,098 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

Sec. 230. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 201 - Victim-Witness Assistance

	FY2021-22	FY2022-23
GENERAL FUND	160,875	160,875
FEDERAL FUND est.	12,497,183	12,509,072
PROGRAM TOTAL	12,658,058	12,669,947
SALARY LIMIT	494,439	500,763

There is included in the appropriation to this program for FY2021-22 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund Appropriation balance, less aid, existing on June 30, 2021, is hereby reappropriated.

Sec. 231. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 202 - Crime Victims' Reparations

	FY2021-22	FY2022-23
GENERAL FUND	26,881	26,881
CASH FUND	253,474	253,474
FEDERAL FUND est.	128,400	128,400
PROGRAM TOTAL	408,755	408,755
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2021-22 \$19,200 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$19,200 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund Appropriation balance, less aid, existing on June 30, 2021, is hereby reappropriated.

Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 203 - Jail Standards Board

	FY2021-22	FY2022-23
GENERAL FUND	336,625	341,400
PROGRAM TOTAL	336,625	341,400
SALARY LIMIT	208,506	211,476

The unexpended General Fund Appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 233. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 204 - Office of Violence Prevention

	FY2021-22	FY2022-23
GENERAL FUND	733,821	735,876
CASH FUND	35,500	35,500
PROGRAM TOTAL	769,321	771,376
SALARY LIMIT	80,287	81,493

There is included in the appropriation to this program for FY2021-22 \$591,160 General Funds and \$25,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$591,160 General Funds and \$25,000 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund Appropriation balance, less aid, existing on June 30, 2021, is hereby reappropriated.

Sec. 234. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 210 - State Agency Byrne Grants

	FY2021-22	FY2022-23
FEDERAL FUND est.	1,329,951	1,329,951
PROGRAM TOTAL	1,329,951	1,329,951
SALARY LIMIT	-0-	-0-

The budget division of the Department of Administrative Services shall create a separate budget program within each agency receiving funds from the appropriation to this program to properly account for such funds. The expenditure limitation for permanent and temporary salaries and per diems may be increased within these administratively created programs to allow for the expenditure of personal services.

At the direction of the budget administrator of the budget division of the Department of Administrative Services, any funds appropriated to this program shall be administratively transferred to the appropriate state agencies that have been awarded federal Byrne grants by the Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska Commission on Law Enforcement and Criminal Justice shall certify to the budget division of the Department of Administrative Services the federal fund appropriations to be transferred pursuant to this section.

Sec. 235. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 215 - Criminal Justice Information System

	FY2021-22	FY2022-23
GENERAL FUND	222,431	225,289
FEDERAL FUND est.	606,337	608,111
PROGRAM TOTAL	828,768	833,400
SALARY LIMIT	197,601	200,244

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Funds appropriated to this program shall be used to support criminal justice information systems projects for state law enforcement agencies and to assist with the sharing of criminal justice information by federal, state, and local agencies.

Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 220 - Community Corrections Division

	FY2021-22	FY2022-23
GENERAL FUND	128,590	130,929
CASH FUND	636,882	638,023
PROGRAM TOTAL	765,472	768,952
SALARY LIMIT	119,400	121,340

The unexpended General Fund Appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 237. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED  
Program No. 357 - Blind and Visually Impaired

	FY2021-22	FY2022-23
GENERAL FUND	2,019,140	2,069,987
CASH FUND	148,746	148,746
FEDERAL FUND est.	4,498,192	4,498,192
PROGRAM TOTAL	6,666,078	6,716,925
SALARY LIMIT	2,887,440	2,913,769

There is included in the appropriation to this program for FY2021-22 \$311,790 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$311,790 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 238. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF HEARING  
Program No. 578 - Deaf and Hard of Hearing

	FY2021-22	FY2022-23
GENERAL FUND	1,076,059	1,091,212
CASH FUND	36,600	36,600
PROGRAM TOTAL	1,112,659	1,127,812
SALARY LIMIT	715,257	723,790

The unexpended General Fund appropriation balance existing on June 30, 2021, is hereby reappropriated.

Sec. 239. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES  
Program No. 151 - Aid to Community Colleges

	FY2021-22	FY2022-23
GENERAL FUND	106,645,089	109,804,330
PROGRAM TOTAL	106,645,089	109,804,330

There is included in the appropriation to this program for FY2021-22 \$104,629,506 General Funds for general state aid, which shall only be used for such purpose and which shall be distributed to community college areas pursuant to the Community College Aid Act. There is included in the appropriation to this program for FY2022-23 \$106,742,096 General Funds for general state aid, which shall only be used for such purpose and which shall be distributed to community college areas pursuant to the Community College Aid Act.

There is also included in the appropriation to this program for FY2021-22 \$2,015,583 General Funds for state aid for dual enrollment, which shall only be used for such purpose. There is also included in the appropriation to this program for FY2022-23 \$3,062,234 General Funds for state aid for dual enrollment, which shall only be used for such purpose.

Appropriations for dual enrollment shall be distributed to community college areas in direct proportion to the most recent available three-year average full-time-equivalent enrollment in dual credit courses delivered by the respective community college areas based upon dual enrollment credit hour enrollment data reported to the Coordinating Commission for Postsecondary Education by the respective community college areas.

For purposes of this section, dual enrollment course means a course delivered to students for which credit may be applied toward high school graduation requirements or will be reported on the student's high school transcript and for which credit may be applied toward graduation at a postsecondary education institution. It is the intent of the Legislature that amounts distributed to each community college area in proportion to enrollment in dual credit courses be applied to support discounting of tuition assessed for enrollment in such courses.

Sec. 240. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY  
Program No. 106 - Energy Office Administration

	FY2021-22	FY2022-23
GENERAL FUND	100,000	100,000
CASH FUND	1,039,233	1,047,668
FEDERAL FUND est.	7,814,293	7,833,975
PROGRAM TOTAL	8,953,526	8,981,643
SALARY LIMIT	1,277,305	1,294,014



There is included in the appropriation to this program for FY2021-22 \$100,000 General Funds, \$564,562 Cash Funds, and \$6,188,428 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2021-22 shall not be limited to the amount shown. There is included in the appropriation to this program for FY2022-23 \$100,000 General Funds, \$564,562 Cash Funds, and \$6,188,428 Federal Funds estimate for state aid, which shall only be used for such purpose. Cash Fund expenditures for state aid for FY2022-23 shall not be limited to the amount shown.

There is included in the amount shown as aid to this program \$100,000 General Funds for FY2021-22 and \$100,000 General Funds for FY2022-23 for purposes of carrying out the Low-Income Weatherization Assistance Program, to aid in carrying out energy efficiency audits and weatherization improvements.

Sec. 241. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY  
Program No. 513 - Environmental Quality

	FY2021-22	FY2022-23
GENERAL FUND	4,826,993	4,862,565
CASH FUND	38,185,376	38,345,459
FEDERAL FUND est.	19,475,423	19,635,506
PROGRAM TOTAL	62,487,792	62,843,530
SALARY LIMIT	16,282,707	16,519,455

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

There is included in the appropriation to this program for FY2021-22 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 242. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY  
Program No. 523 - Wastewater Loan Fund

	FY2021-22	FY2022-23
CASH FUND	600,000	600,000
FEDERAL FUND est.	6,940,000	6,940,000
PROGRAM TOTAL	7,540,000	7,540,000

There is included in the appropriation to this program for FY2021-22 \$600,000 Cash Funds and \$6,940,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$600,000 Cash Funds and \$6,940,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Funds set aside for grants to small communities shall not be commingled with funds deposited in the Wastewater Treatment Facilities Construction Loan Fund.

Sec. 243. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY  
Program No. 528 - Drinking Water Facilities Loan Fund

	FY2021-22	FY2022-23
FEDERAL FUND est.	8,500,000	8,500,000
PROGRAM TOTAL	8,500,000	8,500,000

There is included in the appropriation to this program for FY2021-22 \$8,500,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$8,500,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 244. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD  
Program No. 41 - Administration of Retirement Systems and Deferred Compensation

	FY2021-22	FY2022-23
CASH FUND	6,430,482	6,091,966
PROGRAM TOTAL	6,430,482	6,091,966

SALARY LIMIT 2,561,398 2,593,548

Sec. 245. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD  
Program No. 42 - Board Member Expenses

FY2021-22 FY2022-23

CASH FUND 38,112 38,112

PROGRAM TOTAL 38,112 38,112

SALARY LIMIT 10,500 10,500

It is the intent of the Legislature that all expenses of the members of the Public Employees Retirement Board, including conference registration expenses, be paid exclusively from this program.

Sec. 246. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD  
Program No. 515 - Public Employees Retirement

FY2021-22 FY2022-23

GENERAL FUND 57,053,947 58,831,000

PROGRAM TOTAL 57,053,947 58,831,000

There is included in the appropriation to this program for FY2021-22 \$43,034,416 General Funds to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$43,900,000 General Funds to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$8,509,788 General Funds to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$8,700,000 General Funds to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$4,082,024 General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$4,700,000 General Funds to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2021-22 \$1,427,719 General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$1,531,000 General Funds to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose.

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2021-22 and FY2022-23.

Sec. 247. AGENCY NO. 86 – DRY BEAN COMMISSION  
Program No. 137 - Dry Bean Commission

FY2021-22 FY2022-23

CASH FUND 653,196 655,081

PROGRAM TOTAL 653,196 655,081

SALARY LIMIT 73,182 74,626

Sec. 248. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION  
Program No. 94 - Nebraska Political Accountability

FY2021-22 FY2022-23

GENERAL FUND 599,805 610,912

CASH FUND 261,069 264,845

PROGRAM TOTAL 860,874 875,757

SALARY LIMIT 524,434 532,060

Sec. 249. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND MARKETING BOARD  
Program No. 384 - Corn Development, Utilization, and Marketing Board

LB380 2021		LB380 2021
	FY2021-22	FY2022-23
CASH FUND	9,915,688	9,928,897
PROGRAM TOTAL	9,915,688	9,928,897
SALARY LIMIT	486,762	496,497
Sec. 250. AGENCY NO. 89 – NEBRASKA HEMP COMMISSION Program No. 408 - Nebraska Hemp Commission		
	FY2021-22	FY2022-23
CASH FUND	10,000	10,000
PROGRAM TOTAL	10,000	10,000
Sec. 251. AGENCY NO. 90 – COMMISSION ON AFRICAN AMERICAN AFFAIRS Program No. 863 - African American Commission		
	FY2021-22	FY2022-23
GENERAL FUND	258,762	262,599
PROGRAM TOTAL	258,762	262,599
SALARY LIMIT	166,596	169,927
Sec. 252. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION Program No. 618 - Tourism Promotion		
	FY2021-22	FY2022-23
CASH FUND	7,415,352	7,434,726
PROGRAM TOTAL	7,415,352	7,434,726
SALARY LIMIT	968,797	982,442
There is included in the appropriation to this program for FY2021-22 \$852,600 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$852,600 Cash Funds for state aid, which shall only be used for such purpose.		
Sec. 253. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION, AND MARKETING BOARD Program No. 406 - Grain Sorghum Development		
	FY2021-22	FY2022-23
CASH FUND	302,872	304,357
PROGRAM TOTAL	302,872	304,357
SALARY LIMIT	81,854	83,142
Sec. 254. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION Program No. 115 - Operations		
	FY2021-22	FY2022-23
GENERAL FUND	917,072	935,331
CASH FUND	86,789	86,789
PROGRAM TOTAL	1,003,861	1,022,120
SALARY LIMIT	627,332	639,617
Sec. 255. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY Program No. 425 - Operations		
	FY2021-22	FY2022-23
CASH FUND	1,333,208	1,355,282
PROGRAM TOTAL	1,333,208	1,355,282
SALARY LIMIT	823,328	839,795
Sec. 256. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY Program No. 426 - Legal Services Aid		
	FY2021-22	FY2022-23

CASH FUND	3,402,355	3,402,355
PROGRAM TOTAL	3,402,355	3,402,355

There is included in the appropriation to this program for FY2021-22 \$3,402,355 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$3,402,355 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 257. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
Program No. 429 - Civil Legal Services

	FY2021-22	FY2022-23
CASH FUND	290,000	290,000
PROGRAM TOTAL	290,000	290,000

There is included in the appropriation to this program for FY2021-22 \$290,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$290,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 258. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
Program No. 430 - Rural Practice Loan Repayment Assistance

	FY2021-22	FY2022-23
CASH FUND	150,000	150,000
PROGRAM TOTAL	150,000	150,000

There is included in the appropriation to this program for FY2021-22 \$150,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2022-23 \$150,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 259. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY  
Program No. 455 - DNA Testing

	FY2021-22	FY2022-23
CASH FUND	75,000	75,000
PROGRAM TOTAL	75,000	75,000

Sec. 260. AGENCY NO. 95 – DRY PEA AND LENTIL COMMISSION  
Program No. 862 - Dry Pea and Lentil Commission

	FY2021-22	FY2022-23
CASH FUND	140,000	140,000
PROGRAM TOTAL	140,000	140,000
SALARY LIMIT	35,000	35,000

Sec. 261. CASH FUNDS.

The receipts for FY2021-22 and FY2022-23 inuring to the several Cash Funds, together with any amounts held in account by the State Treasurer on June 30, 2021, are hereby credited to each of the funds respectively.

Expenditure of Cash Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

(1) Legislative Council: Nebraska Legislative Shared Information System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development Cash Fund;

(2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation Cash Fund, State Probation Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund, Public Guardianship Cash Fund, Administrative Office of the Courts Cash Fund, Bar Commission Cash Fund;

(3) Governor: Governor's Policy Research Cash Fund;

(4) Secretary of State: Records Management Cash Fund, Secretary of State Cash Fund, Election Administration Fund;

(5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

(6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of Justice Natural Resources Enforcement Fund, State Settlement Cash Fund, Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash Fund;

(7) State Treasurer: State Treasurer Administrative Fund, Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan Administrative Fund, College Savings Plan Expense Fund, Convention Center Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture Cash Fund;

(8) State Department of Education: State Department of Education Cash

Fund, Certification Fund, Professional Practices Commission Fund, Tax Equity and Educational Opportunities Fund, School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence in Teaching Cash Fund, School District Reorganization Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education Improvement Fund, High School Equivalency Grant Fund, Expanded Learning Opportunity Grant Fund;

(9) Public Service Commission: Nebraska Grain Warehouse Surveillance Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service Commission Housing and Recreational Vehicle Cash Fund, Nebraska Telecommunications Universal Service Fund, Nebraska Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund, 911 Service System Fund, Transportation Network Company Regulation Cash Fund;

(10) Board of Parole: Parole Program Cash Fund, Board of Parole Grant Awards Cash Fund;

(11) Department of Revenue: Department of Revenue Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and Controlled Substances Tax Administration Cash Fund, Waste Reduction and Recycling Incentive Fees Collection Fund, Petroleum Release Remedial Action Collection Fund, Litter Fee Collection Fund, Severance Tax Administration Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash Fund, Department of Revenue Property Assessment Division Cash Fund, Property Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive Gamblers Assistance Fund;

(12) Department of Agriculture: Fertilizers and Soil Conditioners Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska Potato Development Fund, Weights and Measures Administrative Fund, Nebraska Poultry and Egg Development, Utilization, and Marketing Fund, Agricultural Products Marketing Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and Cat Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash Fund, Noxious Weed and Invasive Plant Species Assistance Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp Program Fund;

(13) Department of Banking and Finance: Financial Institution Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and Finance Settlement Cash Fund;

(14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

(15) Department of Insurance: Department of Insurance Cash Fund;

(16) Department of Labor: Employment Security Special Contingent Fund, Nebraska Training and Support Cash Fund, Contractor and Professional Employer Organization Registration Cash Fund, Sector Partnership Program Fund;

(17) Department of Motor Vehicles: Motor Carrier Division Cash Fund, Department of Motor Vehicles Cash Fund, Department of Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and Registration System Replacement and Maintenance Cash Fund;

(18) Department of Health and Human Services: Health and Human Services Cash Fund, School District Reimbursement Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care Cash Fund, University of Nebraska Medical Center Medical Education Revolving Fund, Behavioral Health Services Fund, Professional and Occupational Credentialing Cash Fund, Rural Health Professional Incentive Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund, Nebraska Emergency Medical System Operations Fund, Radiation Transportation Emergency Response Cash Fund, Nursing Facility Quality Assurance Fund, Health Care Homes for the Medically Underserved Fund, Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund, Medicaid Managed Care Excess Profit Fund;

(19) Department of Transportation: Highway Cash Fund, Grade Crossing Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund, State Highway Capital Improvement Fund, Transportation Infrastructure Bank Fund, Aeronautics Cash Fund;

(20) Department of Veterans' Affairs: Veteran Cemetery Construction Fund, Nebraska Veteran Cemetery System Operation Fund, Department of Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets Cash Fund, Veterans Employment Program Fund;

(21) Department of Natural Resources: Water Resources Cash Fund, Small Watersheds Flood Control Fund, Nebraska Resources Development Fund, Nebraska

Soil and Water Conservation Fund, Natural Resources Water Quality Fund, Water Well Decommissioning Fund, Water Resources Trust Fund, Department of Natural Resources Cash Fund, Water Sustainability Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund;

(22) State Electrical Board: Electrical Division Fund;

(23) Military Department: Military Department Cash Fund, Governor's Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund, Nebraska Emergency Planning and Community Right to Know Cash Fund;

(24) Board of Educational Lands and Funds: Surveyors' Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey Record Repository Fund;

(25) Game and Parks Commission: State Game Fund, State Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund, Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital Maintenance Fund, Game and Parks State Park Improvement and Maintenance Fund, Game and Parks Commission Educational Fund;

(26) Nebraska Library Commission: Nebraska Library Commission Cash Fund;

(27) Nebraska Liquor Control Commission: Nebraska Liquor Control Commission Rule and Regulation Cash Fund;

(28) State Racing Commission: Racing Commission's Cash Fund, Track Distribution Fund;

(29) Nebraska Workers' Compensation Court: Compensation Court Cash Fund;

(30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft Prevention Fund;

(31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor Vehicle Industry Licensing Fund;

(32) State Real Estate Commission: State Real Estate Commission's Fund;

(33) Board of Barber Examiners: Board of Barber Examiners Fund;

(34) Department of Correctional Services: Department of Correctional Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life Skills Programming Fund, Prison Overcrowding Contingency Fund;

(35) Nebraska Educational Telecommunications Commission: State Educational Telecommunications Fund, NEB\*SAT Cash Fund;

(36) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Cash Fund, Nebraska Opportunity Grant Fund, Guaranty Recovery Cash Fund;

(37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State College Designated Cash Fund, Wayne State College Designated Cash Fund, Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

(38) University of Nebraska: Financial Literacy Cash Fund, University Cash Fund, Temporary University Fund, University of Nebraska at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund, University of Nebraska at Kearney Cash Fund, University of Nebraska Central Administration Designated Cash Fund, University of Nebraska-Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated Cash Fund, University of Nebraska Medical Center Designated Cash Fund, University of Nebraska at Kearney Designated Cash Fund, State Anatomical Board Cash Fund;

(39) Nebraska State Fair Board: Nebraska State Fair Support and Improvement Cash Fund;

(40) Real Property Appraiser Board: Real Property Appraiser Fund, Appraisal Management Company Fund;

(41) Nebraska State Historical Society: Historical Society Fund, Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund, Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical Building Cash Fund;

(42) Nebraska Wheat Development, Utilization, and Marketing Board: Nebraska Wheat Development, Utilization, and Marketing Fund;

(43) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Fund;

(44) Board of Engineers and Architects: Engineers and Architects Regulation Fund;

(45) Board of Geologists: Geologists Regulation Fund;

(46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund, Ethanol Production Incentive Cash Fund;

(47) Nebraska Dairy Industry Development Board: Nebraska Dairy Industry Development Fund;

(48) State Board of Examiners for Land Surveyors: Land Surveyor Examiner's Fund;

(49) Nebraska State Board of Public Accountancy: Certified Public Accountants Fund;

(50) Nebraska State Patrol: Nebraska State Patrol Cash Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska State Patrol Drug Control and Education Cash Fund, Public Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska Public Safety Communication System Cash Fund, Combined Law Enforcement Information Network Cash Fund, State DNA Sample and Data Base Fund, Treasury Agency Forfeitures Cash Fund;

(51) Department of Administrative Services: Building Renewal Allocation Fund, State Building Renewal Assessment Fund, University Building Renewal Assessment Fund, State College Building Renewal Assessment Fund, Capitol

Restoration Cash Fund, Vacant Building and Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund, Information Technology Infrastructure Fund, Health and Life Benefit Administration Cash Fund, Rural Broadband Task Force Fund;

(52) Abstracters Board of Examiners: Abstracters Board of Examiners Cash Fund;

(53) Commission on Latino-Americans: Hispanic Awareness Cash Fund, Commission on Latino-Americans Cash Fund;

(54) Nebraska Arts Council: Nebraska Arts Council Cash Fund, Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

(55) Foster Care Review Office: Foster Care Review Office Cash Fund, Nebraska Health Care Cash Fund;

(56) Department of Economic Development: Nebraska Agricultural Products Research Fund, Job Training Cash Fund, Administrative Cash Fund, Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund, Economic Development Cash Fund, Civic and Community Center Financing Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash Fund, Rural Workforce Housing Investment Fund, Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized Job Training Cash Fund, ImagiNE Nebraska Cash Fund, Middle Income Workforce Housing Investment Fund, ImagiNE Nebraska Revolving Loan Fund, Nebraska Transformational Project Fund, Site and Building Development Fund;

(57) State Board of Landscape Architects: State Board of Landscape Architects Cash Fund;

(58) Nebraska Power Review Board: Nebraska Power Review Fund;

(59) Nebraska Investment Council: State Investment Officer's Cash Fund;

(60) Nebraska Commission on Law Enforcement and Criminal Justice: Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement Improvement Fund, Victim's Compensation Fund, Community Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

(61) Commission for the Blind and Visually Impaired: Commission for the Blind and Visually Impaired Cash Fund;

(62) Commission for the Deaf and Hard of Hearing: Commission for the Deaf and Hard of Hearing Fund;

(63) Department of Environment and Energy: Integrated Solid Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund, Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment System Certification and Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite Wastewater Treatment System Permit and Approval Cash Fund, State Energy Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering Plan Review Cash Fund, Environmental Safety Cash Fund;

(64) Public Employees Retirement Board: School Expense Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense Fund, State Employees Retirement System Expense Fund, County Employees Retirement System Expense Fund, State Cash Balance Expense Fund, County Cash Balance Expense Fund, Class V School Employees Retirement System Management Work Plan Fund;

(65) Dry Bean Commission: Dry Bean Development, Utilization, Promotion, and Education Fund;

(66) Nebraska Accountability and Disclosure Commission: Nebraska Accountability and Disclosure Commission Cash Fund;

(67) Corn Development, Utilization, and Marketing Board: Nebraska Corn Development, Utilization, and Marketing Fund;

(68) Nebraska Hemp Commission: Hemp Promotion Fund;

(69) Community College Aid: Nebraska Community College Aid Cash Fund;

(70) Grain Sorghum Development, Utilization, and Marketing Board: Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum National Checkoff Fund;

(71) Tax Equalization and Review Commission: Tax Equalization and Review Commission Cash Fund;

(72) Commission on Public Advocacy: Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund, Commission on Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil Legal Services Fund;

(73) Commission on Indian Affairs: Commission on Indian Affairs Cash Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native American Scholarship and Leadership Fund;

(74) Nebraska Tourism Commission: State Visitors Promotion Cash Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission Promotional Cash Fund; and

(75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund.

Sec. 262. FEDERAL FUNDS.

The receipts for FY2021-22 and FY2022-23 inuring to the several Federal Funds, together with any amounts held in account by the State Treasurer on June 30, 2021, are hereby credited to each of the funds respectively. Expenditure of Federal Funds appropriated in this act shall not be limited to the amount

shown.

Any Federal Funds, not otherwise appropriated, any additional Federal Funds made available to the credit of the State Treasurer, and any amounts on hand in any such Federal Funds on June 30, 2021, are hereby appropriated to the expending agency designated by the federal government or, if none is designated, to such expending agency as may be designated by the Governor.

Sec. 263. REVOLVING FUNDS.

The receipts for FY2021-22 and FY2022-23 inuring to the several Revolving Funds, together with any amounts held in account by the State Treasurer on June 30, 2021, are hereby credited to each of the funds respectively. Expenditure of Revolving Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

- (1) Governor: Governor's Policy Research Office Revolving Fund;
- (2) Secretary of State: Records Management Micrographics Services Revolving Fund;
- (3) Attorney General: Department of Justice Revolving Fund;
- (4) State Department of Education: State Department of Education Revolving Fund;
- (5) Department of Agriculture: Management Services Expense Revolving Fund;
- (6) Department of Correctional Services: Correctional Industries Revolving Fund, Federal Surplus Property Fund, Department of Correctional Services Warehouse Revolving Fund;
- (7) Nebraska State Colleges: The money accruing to the Auxiliary Enterprise Revolving Funds for student activity fees, dormitory rentals, dormitory operations and maintenance, cafeteria operations, and student union operations at Chadron, Peru, and Wayne State Colleges, and the State College Capital Improvement Fund;
- (8) University of Nebraska: University of Nebraska-Lincoln Revolving Fund, University of Nebraska at Omaha Revolving Fund, University of Nebraska Medical Center Revolving Fund, University of Nebraska Medical Center Medical Education Revolving Fund, University of Nebraska at Kearney Revolving Fund, University Tractor Test Revolving Fund;
- (9) Nebraska State Patrol: Capitol Security Revolving Fund; and
- (10) Department of Administrative Services: Department of Administrative Services Revolving Fund, Materiel Division Revolving Fund, Communications Revolving Fund, Transportation Services Bureau Revolving Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving Fund, Central Stores Revolving Fund, State Surplus Property Revolving Fund, Information Management Revolving Fund, Temporary Employee Pool Revolving Fund, State Insurance Fund, State Self-Insured Indemnification Fund, Accounting Division Revolving Fund, Intergovernmental Data Services Program Revolving Fund, Workers' Compensation Claims Revolving Fund, Personnel Division Revolving Fund, Training Revolving Fund, Nebraska Public Safety Communication System Revolving Fund, Shared Services Revolving Fund, Capital Commission Revolving Fund.

Sec. 264. TRUST FUNDS.

The receipts for FY2021-22 and FY2022-23 inuring to the several trust funds, together with any amounts held in account by the State Treasurer on June 30, 2021, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2021-22 and FY2022-23:

- (1) Attorney General: State Settlement Trust Fund, Nebraska Opioid Recovery Fund;
- (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust Fund, James M. Amos Educational Trust Fund, Excess Liability Fund, Insurance Investments Inc. Trust Fund, Financial Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund, College Savings Plan Program Fund, Escheat Trust Fund, life insurance corporation demutualization trust fund, Excess Liability Fund, Agricultural College Endowment Fund;
- (3) State Department of Education: State Department of Education Trust Fund, temporary school fund;
- (4) Public Service Commission: Public Service Commission Elevator Trust Fund;
- (5) Department of Revenue: State Lottery Operation Trust Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;
- (6) Department of Insurance: Premium and Retaliatory Tax Suspense Fund;
- (7) Department of Labor: State Unemployment Insurance Trust Fund;
- (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act Fund;
- (9) Department of Health and Human Services: Dormant Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund, Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid Intergovernmental Trust Fund;
- (10) Department of Transportation: Aeronautics Trust Fund, Highway Restoration and Improvement Bond Fund;
- (11) Department of Veterans' Affairs: Veterans' Aid Income Fund, Nebraska Veteran Cemetery System Endowment Fund;
- (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid Fund, Permanent University Fund, permanent school fund, Normal School Endowment



Investment Fund, Agricultural Endowment Fund, Agricultural and University Land Lease Fund;

(13) Nebraska Library Commission: Nebraska Library Commission Trust Fund;

(14) Nebraska Workers' Compensation Court: Workers' Compensation Trust Fund;

(15) Department of Correctional Services: Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

(16) Nebraska Educational Telecommunications Commission: Public Radio Nebraska Foundation Trust Fund, Nebraska Educational Telecommunications Trust Fund;

(17) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART Scholarship Trust Fund;

(18) Board of Trustees of the Nebraska State Colleges: State College Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

(19) Nebraska State Colleges: Student Activity Trust Funds at Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund, Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State Construction Trust Fund, Peru State College Corrections Workforce Development Pathway Trust Fund;

(20) University of Nebraska: University Trust Fund, University of Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust Fund, University of Nebraska at Kearney Trust Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska Medical Center Student Loan Trust Fund, University of Nebraska at Omaha Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska College of Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC Capital and Program Reserve Trust Fund;

(21) Nebraska State Historical Society: Hall of Fame Trust Fund, Library Archives Trust Fund, Nebraska State Historical Society Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

(22) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Trust Fund;

(23) Department of Administrative Services: Master Lease Program Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State Employees Insurance Fund;

(24) Nebraska Arts Council: Nebraska Arts Council Trust Fund, Nebraska Cultural Preservation Endowment Fund;

(25) Department of Environment and Energy: Hazardous Waste Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater Treatment Facilities Construction Loan Fund, Drinking Water Facilities Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund, Nebraska Energy Settlement Fund; and

(26) Public Employees Retirement Board: Annuity Reserve Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School Employees Savings Fund, State Patrol Retirement Fund, School Employers Deposit Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund, State Equal Retirement Benefit Fund, County Equal Retirement Benefit Fund, County Employees Retirement Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust Fund, School Operating Trust Fund, School Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance Retirement Fund, Class V Retirement System Payment Processing Fund.

Sec. 265. REFUND AND DISTRIBUTIVE FUNDS.

The receipts for FY2021-22 and FY2022-23 inuring to the several refund and distributive funds, together with any amounts held in account by the State Treasurer on June 30, 2021, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2021-22 and FY2022-23:

(1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive Fund;

(2) State Department of Education: Public Grazing Fund, Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

(3) Department of Labor: Income Tax Setoff Fund;

(4) Department of Motor Vehicles: International Registration Plan Distributive Fund, International Fuel Tax Agreement Fund;

(5) Department of Health and Human Services: Child Support Operations Distribution Fund, Supplemental Security Income Distribution Fund, Food Distribution Fund;

(6) Department of Transportation: State Aid Bridge Fund;

(7) Nebraska Library Commission: NEBASE Fund;

(8) Coordinating Commission for Postsecondary Education: State Student Incentive Grant Match Fund;

(9) Department of Administrative Services: Imprest Payroll Distributive Fund, State Purchasing Card Distributive Fund; and

(10) Public Employees Retirement Board: Deferred Compensation Fund.

Sec. 266. GENERAL FUND TRANSFERS.

(1) The State Treasurer shall make the transfers specified in this section from the General Fund to the designated fund, in the amounts indicated. Unless otherwise noted, transfers for FY2021-22 shall occur on July 1, 2021, or as soon thereafter as administratively possible, and transfers for FY2022-23 shall

occur on July 1, 2022, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(2) Transfers from the General Fund for FY2021-22 shall include transfers to:

(a) The Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2021, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2021, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2021-22 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) The Property Tax Credit Cash Fund: \$297,000,000 on or before December 15, 2021, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) The Water Sustainability Fund: \$11,000,000 on or before June 30, 2022, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) The Water Resources Cash Fund: \$3,300,000 on or before June 30, 2022, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) The Nebraska Capital Construction Fund: \$100,000,000 on or before July 15, 2021, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services. It is the intent of the Legislature that these funds remain in the Nebraska Capital Construction Fund until sufficient details are provided to the Legislature regarding plans to reduce prison overcrowding;

(f) The Customized Job Training Cash Fund: \$2,500,000 on or before October 1, 2021, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(g) The Imagine Nebraska Revolving Loan Fund: \$5,000,000 on or before July 15, 2021, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(h) The Cash Reserve Fund: \$50,000,000 on or before June 30, 2022, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(i) The Nebraska Film Office Fund: \$1,000,000 on or before July 30, 2021, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(j) The Commission on Public Advocacy Operations Cash Fund: \$520,000 on such date as directed by the budget administrator of the budget division of the Department of Administrative Services.

(3) Transfers from the General Fund for FY2022-23 shall include transfers to:

(a) The Nebraska State Patrol Cash Fund: \$115,000 less the unexpended balance existing on June 30, 2022, in (i) the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any special checking account or accounts used by the Nebraska State Patrol, and (iv) the possession of agency personnel involved in investigations, when the unexpended balances resulted from General Fund transfers to the Nebraska State Patrol Cash Fund or from General Fund appropriations. Any transfers made shall be subject to a final reconciliation of available investigation cash fund balances as of June 30, 2022, by the Nebraska State Patrol.

It is the intent of the Legislature that the Nebraska State Patrol have available a total of \$115,000 from the General Fund for FY2022-23 to be used in making drug purchases, for enforcing Nebraska laws relating to felonies, for enforcing the Nebraska liquor laws, and for payment of investigative expenses;

(b) The Property Tax Credit Cash Fund: \$310,000,000 on or before December 15, 2022, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) The Water Sustainability Fund: \$11,000,000 on or before June 30, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(d) The Water Resources Cash Fund: \$3,300,000 on or before June 30, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) The Imagine Nebraska Revolving Loan Fund: \$5,000,000 on or before July 15, 2022, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(f) The Cash Reserve Fund: \$50,000,000 on or before June 30, 2023, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(g) The Commission on Public Advocacy Operations Cash Fund: \$520,000 on such date as directed by the budget administrator of the budget division of the Department of Administrative Services.

Sec. 267. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section

between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2021-22 shall occur on July 1, 2021, or as soon thereafter as administratively possible, and transfers for FY2022-23 shall occur on July 1, 2022, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

(1) Transfers for FY2021-22 shall include:

(a) From the Tobacco Products Administration Cash Fund to the General Fund: \$7,000,000 on or before June 15, 2022, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(b) From the Securities Act Cash Fund to the General Fund: \$18,000,000 on or before June 30, 2022, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

(d) From the Department of Insurance Cash Fund to the General Fund: \$4,000,000 on or before September 30, 2021, and \$4,000,000 on or before March 31, 2022, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$9,683,062, less the unexpended balance existing on June 30, 2021, in the Carrier Enforcement Cash Fund. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(f) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$1,020,741, less the unexpended, unobligated balance existing on June 30, 2021, in the Capitol Security Revolving Fund. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15.

Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,347,588. Transfers shall be made in twelve equal monthly amounts;

(h) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(i) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2021, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(j) From the Highway Trust Fund to the License Plate Cash Fund: \$10,350,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(k) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000, except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2021, is less than \$140,000, then the State Treasurer shall transfer the difference, not to exceed \$140,000, from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(l) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$999,374, less the June 30, 2021, unobligated Health and Life Benefit Administration Cash Fund balance;

(m) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000, pursuant to section 57-705;

(n) From the Severance Tax Fund to the State Energy Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(o) From the Nebraska Training and Support Cash Fund to the Sector Partnership Program Fund: \$300,000 on or before July 15, 2021, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(p) The State Treasurer shall transfer up to \$1,500,000 from the Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share Cash Fund on or before June 30, 2022, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services. Transfers shall be made as required by the Department of Environment and Energy and used pursuant to subdivision (2)(i) of section 66-1519;

(q) From the State Settlement Cash Fund to the General Fund: \$295,957 on or before June 30, 2022, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(r) From the State Settlement Cash Fund to the Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund: \$150,000 on or before July 15, 2021, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services.

(2) Transfers for FY2022-23 shall include:

(a) From the Tobacco Products Administration Cash Fund to the General Fund: \$7,000,000 on or before June 15, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(b) From the Securities Act Cash Fund to the General Fund: \$24,000,000 on or before June 30, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services;

(c) From the Health and Human Services Cash Fund to the University of Nebraska Eppley Institute for Research in Cancer and Allied Diseases Cash Fund: \$500,000, pursuant to section 81-638;

(d) From the Department of Insurance Cash Fund to the General Fund: \$4,000,000 on or before September 30, 2022, and \$4,000,000 on or before March 31, 2023, on such dates as directed by the budget administrator of the budget division of the Department of Administrative Services;

(e) From the Roads Operations Cash Fund to the Carrier Enforcement Cash Fund: \$10,005,718. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15;

(f) From the State Building Revolving Fund to the Capitol Security Revolving Fund: \$1,040,894. Transfers shall be made in four equal quarterly amounts on or before July 15, October 15, January 15, and April 15. Transfers shall be made to pay non-General-Fund costs associated with the operation of the state capitol security division of the Nebraska State Patrol;

(g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement and Collection Cash Fund: \$1,443,670, less the unobligated balance in the Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2022. Transfers shall be made in twelve equal monthly amounts;

(h) From the Highway Trust Fund to the Motor Carrier Division Cash Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required by the Department of Motor Vehicles to operate the Division of Motor Carrier Services;

(i) From the Civic and Community Center Financing Fund to the Department of Revenue Enforcement Fund: \$43,900 on July 1, 2022, or as soon thereafter as administratively possible, as provided for in sections 13-2704 and 77-5601;

(j) From the Highway Trust Fund to the License Plate Cash Fund: Up to a maximum of \$5,450,000. Transfers shall be made as required by the Department of Motor Vehicles to meet the expenditures of plate and sticker production;

(k) From the Flexible Spending Trust Fund to the Health and Life Benefit Administration Cash Fund: \$140,000, except that if the total available unobligated balance of forfeitures in the Flexible Spending Trust Fund as of June 30, 2022, is less than \$140,000, then the State Treasurer shall transfer the difference, not to exceed \$140,000, from the State Employees Insurance Fund. Transfers shall be made to pay the costs associated with the administration of the Flexible Spending Account program;

(l) From the State Employees Insurance Fund to the Health and Life Benefit Administration Cash Fund: \$1,009,032;

(m) From the Severance Tax Fund to the Municipal Rate Negotiations Revolving Loan Fund: \$10,000, pursuant to section 57-705;

(n) From the Severance Tax Fund to the State Energy Cash Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in twelve equal monthly amounts;

(o) From the Nebraska Training and Support Cash Fund to the Sector Partnership Program Fund: \$300,000 on or before July 15, 2022, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services;

(p) The State Treasurer shall transfer up to \$1,500,000 from the Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share Cash Fund on or before June 30, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services. Transfers shall be made as required by the Department of Environment and Energy and used pursuant to subdivision (2)(i) of section 66-1519;

(q) From the State Settlement Cash Fund to the General Fund: \$295,957 on or before June 30, 2023, on such dates and in such amounts as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(r) From the State Settlement Cash Fund to the Legal Education for Public Service and Rural Practice Loan Repayment Assistance Fund: \$150,000 on or before July 15, 2022, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services.

Sec. 268. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

The unexpended General Fund, Cash Fund, and Federal Fund appropriation balances existing on both June 30, 2021, and June 30, 2022, are hereby reappropriated for the following agencies and programs:

- (1) Agency 11 – Program No. 575;
- (2) Agency 46 - Program No. 575;
- (3) Agency 64 – Program No. 575; and
- (4) Agency 78 – Program No. 575.

Sec. 269. GIFTS, BEQUESTS, AND DEVISES.

Any gift, bequest, or devise made available to the State of Nebraska for any purpose or purposes, together with the income thereof, shall be allocated to the expending agency designated by such donor or, if none is designated by such donor, by the Governor.

Acceptance of a gift, bequest, or devise shall be subject to approval by the expending agency and the following restrictions:

- (1) No matching of state funds shall be required as a condition of acceptance;
- (2) Any gift or bequest of personal property in excess of \$10,000 shall be approved by the Governor before acceptance;

(3) Any gift or devise of real property in excess of \$10,000 shall be approved by the Governor and the Legislature before acceptance pursuant to sections 81-176 and 81-1108.33; and

(4) Sections 81-176 and 81-1108.33 shall govern the acquisition of real property and structures with the proceeds of a gift, bequest, or devise.

For purposes of this section, gifts, bequests, and devises shall include, but not be limited to, donations, gifts, bequests, devises, and grants from individuals, organizations, corporations, and similar entities and from nonfederal governmental agencies.

At the discretion of the budget administrator of the budget division of the Department of Administrative Services and the Accounting Administrator of the Department of Administrative Services, expenditures of funds from any gift, bequest, or devise may be expended through any existing or administratively created cash fund account, revolving fund account, or trust fund account, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act. If no such cash fund account, revolving fund account, or trust fund account exists, the Accounting Administrator may create such fund account as is necessary to properly and separately account for the gift, bequest, or devise, in which case the actual amount of the gift, bequest, or devise is hereby appropriated to the expending agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act.

This section shall not apply to the University of Nebraska.

Sec. 270. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems otherwise shown in this act. No agency shall request any state funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee of the Legislature when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2022-23 as enumerated in this act shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2021-22 shall be increased by certified encumbrance amounts from FY2020-21 for permanent and temporary salaries and per diems. The limitation on expenditures for permanent and temporary salaries and per diems for FY2022-23 shall be increased by certified encumbrance amounts from FY2021-22 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

(7) The budget administrator of the budget division of the Department of Administrative Services may administratively increase the limitation on expenditures for permanent and temporary salaries and per diems upon receipt of a request for such increase from the director of a state agency certifying the actual amount of the payment to a former employee of such agency, or his or her beneficiary upon the death of the employee, of accumulated vacation and sick leave pursuant to section 81-1325 and the rules and regulations of the State Personnel System governing such payments.

Sec. 271. The One Hundred Seventh Legislature acknowledges that Article III, section 22, of the Constitution of Nebraska provides that each Legislature shall make appropriations for the expenses of the government. Consistent with this provision, any appropriations enacted by prior Legislatures for fiscal years beginning after June 30, 2021, are null and void unless specifically reaffirmed by this Legislature.

Sec. 272. This act becomes operative on July 1, 2021.

Sec. 273. Since an emergency exists, this act takes effect when passed and approved according to law.