

LEGISLATURE OF NEBRASKA
ONE HUNDRED SEVENTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 380

FINAL READING

Introduced by Speaker Hilgers, 21; at the request of the Governor.

Read first time January 14, 2021

Committee: Appropriations

1 A BILL FOR AN ACT relating to appropriations; to state intent; to define
2 terms; to make appropriations for the expenses of Nebraska State
3 Government for the biennium ending June 30, 2023; to transfer funds;
4 to provide duties; to provide an operative date; and to declare an
5 emergency.

6 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Seventh Legislature, First or Second Session, which
4 appropriates funds, FY2020-21 means the period July 1, 2020, through June
5 30, 2021; FY2021-22 means the period July 1, 2021, through June 30, 2022;
6 FY2022-23 means the period July 1, 2022, through June 30, 2023; FY2023-24
7 means the period July 1, 2023, through June 30, 2024; and FY2024-25 means
8 the period July 1, 2024, through June 30, 2025.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2021-22 and FY2022-23, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, and state aid, except as otherwise appropriated.

14 Sec. 3. REAPPROPRIATION OF BALANCE, FY2021-22 to FY2022-23.

15 In addition to the appropriations set forth in this act, there are
16 hereby reappropriated all unexpended appropriation balances existing on
17 June 30, 2022, for FY2022-23, to the respective agencies, programs, and
18 funds listed in this act, except as otherwise provided in this act.

19 Sec. 4. CERTIFIED ENCUMBRANCES.

20 All certified encumbrance amounts on June 30, 2021, and June 30,
21 2022, not otherwise reappropriated pursuant to this act, are hereby
22 appropriated for FY2021-22 and FY2022-23, respectively, which amounts
23 shall be in addition to the amounts shown in this act.

24 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

25 The definitions contained in the Nebraska Accounting System Manual,
26 and any amendments thereto, on file with the Clerk of the Legislature,
27 are hereby adopted by the Legislature as the definitions for this act,
28 except as provided in sections 8 and 270 of this act.

29 Sec. 6. DRAWING AND PAYING WARRANTS.

30 The Director of Administrative Services shall draw warrants upon the
31 proper fund in the state treasury for an amount not to exceed the

1 appropriations set forth in this act upon presentation of proper
2 documentation. The State Treasurer shall pay the warrants out of the
3 appropriate funds.

4 Sec. 7. BUDGET STATUS REPORTS.

5 All state agencies, boards, and commissions shall promptly establish
6 their detailed Budget Status Reports at the budget subprogram level in
7 the Nebraska Accounting System and adjust them as necessary during each
8 fiscal year to reflect the most current appropriations shown on the
9 Allotment Status Report.

10 Sec. 8. It is the intent of the Legislature that state agencies
11 may, at their discretion, utilize employee furloughs as a short-term
12 means of addressing budgetary shortfalls. Furlough is defined as placing
13 an employee in a temporary, nonduty, nonpay status because of the lack of
14 funds. An intermittent furlough is a furlough action in which the
15 nonduty, nonpay status occurs discontinuously over a period of time
16 rather than consecutively. It is further intended that furloughs shall
17 not adversely affect the employee and employer health insurance premium
18 contributions and service anniversary date, nor shall leave earnings be
19 prorated as a result of the furlough.

20 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this agency for FY2021-22 and
23 FY2022-23 according to the following program classifications:

24 No. 122 - Legislative Services

25 No. 123 - Clerk of the Legislature

26 No. 126 - Legislative Research

27 No. 127 - Revisor of Statutes

28 No. 129 - Legislative Audit

29 No. 501 - Intergovernmental Cooperation

30 No. 504 - Office of Public Counsel

31 No. 638 - Fiscal and Program Analysis

1 The budget administrator of the budget division of the Department of
2 Administrative Services shall have the authority to transfer
3 appropriations and salary limits among the program classifications listed
4 in this section as directed by the Executive Board of the Legislative
5 Council.

6 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

7 Program No. 122 - Legislative Services

	FY2021-22	FY2022-23
9 GENERAL FUND	10,313,206	10,990,036
10 CASH FUND	95,000	95,000
11 FEDERAL FUND est.	39,270	39,270
12 PROGRAM TOTAL	10,447,476	11,124,306
13 SALARY LIMIT	7,790,647	8,139,514

14 There is included in the appropriation to this program for FY2021-22
15 \$75,000 Cash Funds and for FY2022-23 \$75,000 Cash Funds from the Nebraska
16 Health Care Cash Fund for the purpose of ongoing health-related research
17 and public policy development by the Health and Human Services Committee
18 of the Legislature. Such funds may be used for, but shall not be limited
19 to, hiring temporary legal research assistance, consulting and research
20 contracts, reimbursement for necessary and appropriate expenses incurred
21 in connection with such research and policy development, and actual and
22 necessary travel reimbursement for task forces and committees established
23 to conduct health policy work.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2021, is hereby reappropriated.

26 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

27 Program No. 123 - Clerk of the Legislature

	FY2021-22	FY2022-23
29 GENERAL FUND	4,180,045	4,541,672
30 CASH FUND	68,440	68,440
31 PROGRAM TOTAL	4,248,485	4,610,112

1 SALARY LIMIT 3,282,121 3,538,517

2 The unexpended General Fund appropriation balance existing on June
3 30, 2021, is hereby reappropriated.

4 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

5 Program No. 126 - Legislative Research

6 FY2021-22 FY2022-23

7 GENERAL FUND 863,627 897,341

8 PROGRAM TOTAL 863,627 897,341

9 SALARY LIMIT 638,956 665,112

10 The unexpended General Fund appropriation balance existing on June
11 30, 2021, is hereby reappropriated.

12 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 Program No. 127 - Revisor of Statutes

14 FY2021-22 FY2022-23

15 GENERAL FUND 1,524,277 1,592,811

16 CASH FUND 75,000 75,000

17 PROGRAM TOTAL 1,599,277 1,667,811

18 SALARY LIMIT 1,231,418 1,285,363

19 The unexpended General Fund appropriation balance existing on June
20 30, 2021, is hereby reappropriated.

21 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

22 Program No. 129 - Legislative Audit

23 FY2021-22 FY2022-23

24 GENERAL FUND 781,635 817,120

25 PROGRAM TOTAL 781,635 817,120

26 SALARY LIMIT 578,447 606,097

27 The unexpended General Fund appropriation balance existing on June
28 30, 2021, is hereby reappropriated.

29 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 501 - Intergovernmental Cooperation

	FY2021-22	FY2022-23
1		
2 GENERAL FUND	555,319	566,595
3 PROGRAM TOTAL	555,319	566,595
4 SALARY LIMIT	-0-	-0-

5 The unexpended General Fund appropriation balance existing on June
6 30, 2021, is hereby reappropriated.

7 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

8 Program No. 504 - Office of Public Counsel

	FY2021-22	FY2022-23
9		
10 GENERAL FUND	1,742,960	1,826,555
11 PROGRAM TOTAL	1,742,960	1,826,555
12 SALARY LIMIT	1,351,030	1,414,918

13 The unexpended General Fund appropriation balance existing on June
14 30, 2021, is hereby reappropriated.

15 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

16 Program No. 638 - Fiscal and Program Analysis

	FY2021-22	FY2022-23
17		
18 GENERAL FUND	1,735,956	1,856,906
19 PROGRAM TOTAL	1,735,956	1,856,906
20 SALARY LIMIT	1,495,402	1,593,178

21 The unexpended General Fund appropriation balance existing on June
22 30, 2021, is hereby reappropriated.

23 Sec. 18. AGENCY NO. 5 – SUPREME COURT

24 Program No. 52 - Operations

	FY2021-22	FY2022-23
25		
26 GENERAL FUND	38,015,028	38,850,047
27 CASH FUND est.	2,939,163	2,960,872
28 FEDERAL FUND est.	528,088	540,402
29 PROGRAM TOTAL	41,482,279	42,351,321
30 SALARY LIMIT	28,110,213	28,672,418

1 The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

- 4 No. 34 - Court Administration
- 5 No. 40 - State Law Library
- 6 No. 396 - County Court System
- 7 No. 399 - District Court Reporters
- 8 No. 405 - Court of Appeals

9 The unexpended General Fund appropriation balance existing on June
10 30, 2021, is hereby reappropriated.

11 The budget division of the Department of Administrative Services
12 shall administratively transfer General Fund appropriations or Salary
13 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within
14 Agency 5, upon written certification by the State Court Administrator
15 that the Supreme Court has determined that such transfer is necessary for
16 the efficient functioning of statewide court operations and the proper
17 administration of justice.

18 There is included in the appropriation to this program for FY2021-22
19 \$270,000 Cash Funds for dispute resolution state aid, which shall only be
20 used for such purpose. There is included in the appropriation to this
21 program for FY2022-23 \$270,000 Cash Funds for dispute resolution state
22 aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program for FY2021-22
24 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
25 income persons involved in Parenting Act cases, as state aid, which shall
26 only be used for such purpose. There is included in the appropriation to
27 this program for FY2022-23 \$500,000 Cash Funds for parenting plan
28 mediation for indigent and lower-income persons involved in Parenting Act
29 cases, as state aid, which shall only be used for such purpose.

30 Cash Fund expenditures for this program shall not be limited to the
31 amounts shown.

1 Sec. 19. AGENCY NO. 5 – SUPREME COURT

2 Program No. 67 - Probation Services

	FY2021-22	FY2022-23
4 GENERAL FUND	32,056,614	32,780,371
5 CASH FUND est.	1,381,279	1,381,279
6 FEDERAL FUND est.	236,674	241,320
7 PROGRAM TOTAL	33,674,567	34,402,970
8 SALARY LIMIT	22,525,722	22,976,236

9 The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

12 No. 397 - Statewide Probation

13 No. 398 - Intensive Supervision Probation

14 Cash Fund expenditures for this program shall not be limited to the
15 amounts shown.

16 The unexpended General Fund appropriation balance existing on June
17 30, 2021, is hereby reappropriated.

18 Sec. 20. AGENCY NO. 5 – SUPREME COURT

19 Program No. 235 - State Probation Contractual Services

	FY2021-22	FY2022-23
21 CASH FUND est.	984,826	989,553
22 PROGRAM TOTAL	984,826	989,553
23 SALARY LIMIT est.	140,058	142,859

24 Cash Fund expenditures from this program shall be restricted to the
25 State Probation Contractual Services Cash Fund.

26 The salary limitations for this program shall not be limited to the
27 amounts shown.

28 Cash Fund expenditures for this program shall not be limited to the
29 amounts shown.

30 Sec. 21. AGENCY NO. 5 – SUPREME COURT

31 Program No. 420 - State Specialized Court Operations

1		FY2021-22	FY2022-23
2	GENERAL FUND	7,504,062	7,633,179
3	PROGRAM TOTAL	7,504,062	7,633,179
4	SALARY LIMIT	3,482,962	3,552,622

5 The unexpended General Fund appropriation balance existing on June
6 30, 2021, is hereby reappropriated.

7 The supervision and management of the State Specialized Courts shall
8 be under the direct jurisdiction of the Supreme Court and the State Court
9 Administrator.

10 Sec. 22. AGENCY NO. 5 – SUPREME COURT

11 Program No. 434 - Office of Public Guardian

12		FY2021-22	FY2022-23
13	GENERAL FUND	2,054,411	2,104,268
14	CASH FUND est.	18,000	18,000
15	PROGRAM TOTAL	2,072,411	2,122,268
16	SALARY LIMIT	1,581,009	1,612,629

17 Cash Fund expenditures for this program shall not be limited to the
18 amounts shown.

19 The unexpended General Fund appropriation balance existing on June
20 30, 2021, is hereby reappropriated.

21 Sec. 23. AGENCY NO. 5 – SUPREME COURT

22 Program No. 435 - Probation Community Corrections

23		FY2021-22	FY2022-23
24	GENERAL FUND	24,272,034	25,003,081
25	CASH FUND est.	6,625,800	6,625,800
26	PROGRAM TOTAL	30,897,834	31,628,881
27	SALARY LIMIT	7,980,127	8,139,730

28 The unexpended General Fund appropriation balance existing on June
29 30, 2021, is hereby reappropriated.

30 Cash Fund expenditures for this program shall not be limited to the

1 amounts shown.

2 Sec. 24. AGENCY NO. 5 – SUPREME COURT

3 Program No. 437 - Juvenile Justice

	FY2021-22	FY2022-23
4		
5 GENERAL FUND	62,505,422	64,424,067
6 CASH FUND est.	25,000	25,000
7 PROGRAM TOTAL	62,530,422	64,449,067
8 SALARY LIMIT	14,087,720	14,369,475

9 The unexpended General Fund appropriation balance existing on June
10 30, 2021, is hereby reappropriated.

11 Cash Fund expenditures for this program shall not be limited to the
12 amounts shown.

13 Sec. 25. AGENCY NO. 5 – SUPREME COURT

14 Program No. 570 - Court Automation

	FY2021-22	FY2022-23
15		
16 CASH FUND est.	5,066,351	5,083,271
17 PROGRAM TOTAL	5,066,351	5,083,271
18 SALARY LIMIT	548,567	559,538

19 There is included in the appropriation to this program for FY2021-22
20 a retainer fee of up to \$841,616 Cash Funds and for FY2022-23 a retainer
21 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal
22 monthly installments to the Intergovernmental Data Services Program
23 Revolving Fund for county automation expenses in lieu of standard central
24 processing unit charges, which shall only be used for such purpose. These
25 retainer fee amounts shall not include pass-through charges for leased
26 computers and printers, software maintenance costs, or county data
27 conversion or interface costs. The annual retainer fee for both FY2021-22
28 and FY2022-23 shall be paid prior to the end of each respective fiscal
29 year.

30 Cash Fund expenditures for this program shall not be limited to the
31 amounts shown.

1 Sec. 26. AGENCY NO. 7 – GOVERNOR

2 Program No. 18 - Governor's Policy Research Office

	FY2021-22	FY2022-23
4 GENERAL FUND	714,494	729,950
5 PROGRAM TOTAL	714,494	729,950
6 SALARY LIMIT	592,961	604,220

7 The unexpended General Fund appropriation balance existing on June
8 30, 2021, is hereby reappropriated.

9 Sec. 27. AGENCY NO. 7 – GOVERNOR

10 Program No. 21 - Office of the Governor

	FY2021-22	FY2022-23
12 GENERAL FUND	1,278,526	1,303,769
13 PROGRAM TOTAL	1,278,526	1,303,769
14 SALARY LIMIT	976,027	992,657

15 The unexpended General Fund appropriation balance existing on June
16 30, 2021, is hereby reappropriated.

17 Sec. 28. AGENCY NO. 7 – GOVERNOR

18 Program No. 125 - Transition Expenses

	FY2021-22	FY2022-23
20 GENERAL FUND	-0-	99,047
21 PROGRAM TOTAL	-0-	99,047
22 SALARY LIMIT	-0-	99,047

23 Sec. 29. AGENCY NO. 8 – LIEUTENANT GOVERNOR

24 Program No. 124 - Office of the Lieutenant Governor

	FY2021-22	FY2022-23
26 GENERAL FUND	37,815	38,234
27 PROGRAM TOTAL	37,815	38,234
28 SALARY LIMIT	12,365	12,612

29 The unexpended General Fund appropriation balance existing on June
30 30, 2021, is hereby reappropriated.

1 Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE

2 Program No. 20 - Services and Administration

	FY2021-22	FY2022-23
4 CASH FUND	4,576,861	3,298,274
5 PROGRAM TOTAL	4,576,861	3,298,274
6 SALARY LIMIT	1,616,312	1,648,339

7 The Department of Administrative Services shall monitor the
8 appropriations and expenditures for this program according to the
9 following program classifications:

10 No. 22 - Departmental Administration

11 No. 51 - Enforcement of Standards - Corporations

12 No. 53 - Enforcement of Standards - Collection Agencies

13 No. 89 - Uniform Commercial Code Central Filing

14 Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE

15 Program No. 45 - Election Administration

	FY2021-22	FY2022-23
17 GENERAL FUND	1,814,552	1,822,538
18 CASH FUND	124,399	124,399
19 FEDERAL FUND	1,804,819	1,237,768
20 PROGRAM TOTAL	3,743,770	3,184,705
21 SALARY LIMIT	593,634	605,507

22 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE

23 Program No. 86 - Records Management

	FY2021-22	FY2022-23
25 GENERAL FUND	166,820	169,891
26 CASH FUND	4,536,903	4,544,626
27 REVOLVING FUND	974,120	982,530
28 PROGRAM TOTAL	5,677,843	5,697,047
29 SALARY LIMIT	628,100	640,662

30 Sec. 33. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

1	Program No. 506 - State Agency and County Post Audits		
2		FY2021-22	FY2022-23
3	GENERAL FUND	2,876,926	2,962,340
4	PROGRAM TOTAL	2,876,926	2,962,340
5	SALARY LIMIT	2,097,809	2,139,586
6	Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
7	Program No. 525 - Cooperative Audits		
8		FY2021-22	FY2022-23
9	CASH FUND	2,305,937	2,355,480
10	PROGRAM TOTAL	2,305,937	2,355,480
11	SALARY LIMIT	1,781,626	1,817,200
12	Sec. 35. AGENCY NO. 11 – ATTORNEY GENERAL		
13	Program No. 290 - State Settlement Funds		
14		FY2021-22	FY2022-23
15	CASH FUND	1,755,844	1,789,373
16	PROGRAM TOTAL	1,755,844	1,789,373
17	SALARY LIMIT	1,221,115	1,245,538
18	Sec. 36. AGENCY NO. 11 – ATTORNEY GENERAL		
19	Program No. 496 - Interstate Water Litigation		
20		FY2021-22	FY2022-23
21	GENERAL FUND	300,000	300,000
22	PROGRAM TOTAL	300,000	300,000
23	The unexpended General Fund appropriation balance existing on June		
24	30, 2021, is hereby reappropriated.		
25	The salary limit for this program shall be limited to the amount of		
26	the reappropriation.		
27	Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL		
28	Program No. 507 - Interpretation and Application of Law		
29		FY2021-22	FY2022-23
30	GENERAL FUND	6,589,356	6,712,203

1	CASH FUND	1,283,073	1,309,031
2	FEDERAL FUND est.	1,781,050	1,815,872
3	REVOLVING FUND	1,702,282	1,739,731
4	PROGRAM TOTAL	11,355,761	11,576,837
5	SALARY LIMIT	7,601,807	7,753,542

6 The Department of Administrative Services shall monitor the
7 appropriations and expenditures for this program according to the
8 following program classifications:

- 9 No. 270 - Administration
- 10 No. 271 - Civil Bureau
- 11 No. 272 - Criminal Bureau
- 12 No. 273 - Legal Services Bureau
- 13 No. 274 - Public Protection Bureau

14 There is included in the appropriation to this program for FY2021-22
15 \$595,807 Cash Funds and for FY2022-23 \$595,807 Cash Funds, which
16 appropriations shall only be expended directly from the Nebraska Health
17 Care Cash Fund from budget subprogram 4 for purposes of enforcing the
18 tobacco settlement agreement.

19 Sec. 38. AGENCY NO. 12 – STATE TREASURER

20 Program No. 24 - State Disbursement Unit

21		FY2021-22	FY2022-23
22	GENERAL FUND	1,144,143	1,171,369
23	CASH FUND	47,500	47,500
24	FEDERAL FUND est.	1,712,951	1,740,705
25	PROGRAM TOTAL	2,904,594	2,959,574
26	SALARY LIMIT	1,465,935	1,495,254

27 Sec. 39. AGENCY NO. 12 – STATE TREASURER

28 Program No. 117 - Mutual Finance Assistance

29		FY2021-22	FY2022-23
30	CASH FUND	4,000,000	4,000,000

1 PROGRAM TOTAL 4,000,000 4,000,000

2 There is included in the appropriation to this program for FY2021-22
3 \$4,000,000 Cash Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2022-23 \$4,000,000 Cash Funds for state aid, which shall only be used
6 for such purpose.

7 Sec. 40. AGENCY NO. 12 – STATE TREASURER

8 Program No. 475 - ABLE Savings Program

9 FY2021-22 FY2022-23

10 CASH FUND 304,538 309,978

11 PROGRAM TOTAL 304,538 309,978

12 SALARY LIMIT 179,076 182,658

13 Sec. 41. AGENCY NO. 12 – STATE TREASURER

14 Program No. 503 - Treasury Management

15 FY2021-22 FY2022-23

16 CASH FUND 812,634 828,241

17 PROGRAM TOTAL 812,634 828,241

18 SALARY LIMIT 575,137 585,353

19 Sec. 42. AGENCY NO. 12 – STATE TREASURER

20 Program No. 505 - Educational Savings Unit

21 FY2021-22 FY2022-23

22 CASH FUND 780,304 786,745

23 PROGRAM TOTAL 780,304 786,745

24 SALARY LIMIT 251,659 256,692

25 Sec. 43. AGENCY NO. 12 – STATE TREASURER

26 Program No. 512 - Unclaimed Property

27 FY2021-22 FY2022-23

28 CASH FUND 1,394,639 1,421,598

29 PROGRAM TOTAL 1,394,639 1,421,598

30 SALARY LIMIT 593,799 605,676

1 Sec. 44. AGENCY NO. 12 – STATE TREASURER

2 Program No. 663 - Sports Arena Facility Financing Assistance

3		FY2021-22	FY2022-23
4	CASH FUND est.	2,200,000	2,200,000
5	PROGRAM TOTAL	2,200,000	2,200,000

6 There is included in the appropriation to this program for FY2021-22
7 \$2,200,000 Cash Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2022-23 \$2,200,000 Cash Funds for state aid, which shall only be used
10 for such purpose.

11 Cash Fund expenditures for this program shall not be limited to the
12 amount shown.

13 Sec. 45. AGENCY NO. 12 – STATE TREASURER

14 Program No. 665 - Convention Center Facility Financing Assistance

15		FY2021-22	FY2022-23
16	CASH FUND est.	4,100,000	4,100,000
17	PROGRAM TOTAL	4,100,000	4,100,000

18 There is included in the appropriation to this program for FY2021-22
19 \$4,100,000 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2022-23 \$4,100,000 Cash Funds for state aid, which shall only be used
22 for such purpose.

23 Cash Fund expenditures for this program shall not be limited to the
24 amount shown.

25 Sec. 46. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

26 The limitation on expenditures for permanent and temporary salaries
27 and per diems for the State Department of Education may be exceeded by
28 the amount required to fulfill the state's obligation for salaries in
29 contractual arrangements in which the state has entered into an employee-
30 employer relationship with the person subject to the contract as
31 determined by the social security administration bureau of the Department

1 of Administrative Services.

2 Sec. 47. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
3 Program No. 25 - Education, Administration, and Support

	FY2021-22	FY2022-23
4		
5 GENERAL FUND	18,400,697	18,542,829
6 CASH FUND	1,583,699	1,597,144
7 FEDERAL FUND est.	59,690,331	39,019,119
8 REVOLVING FUND	2,008,029	2,025,315
9 PROGRAM TOTAL	81,682,756	61,184,407
10 SALARY LIMIT	18,209,215	17,743,101

11 The Department of Administrative Services shall monitor the
12 appropriations and expenditures for this program according to the
13 following program classifications:

- 14 No. 25 - Commissioner's Office
- 15 No. 403 - General Counsel and Legal Services
- 16 No. 440 - Human Resources
- 17 No. 441 - Teaching, Learning, and Assessment
- 18 No. 442 - Public Information and Communications
- 19 No. 443 - Technology Services
- 20 No. 444 - Early Childhood
- 21 No. 445 - Data, Research, and Evaluation
- 22 No. 446 - Career and Adult Education
- 23 No. 447 - Accountability, Accreditation, and Program Approval
- 24 No. 448 - Special Education
- 25 No. 449 - ESEA Programs
- 26 No. 450 - Student Support and Services
- 27 No. 451 - Finance and Administrative Services
- 28 No. 452 - Budget and Grants Management
- 29 No. 453 - Information Systems and Services
- 30 No. 454 - School and District Support

31 There is included in the appropriation to this program for FY2021-22

1 \$6,251,600 General Funds for statewide assessment and reporting, which
2 shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2022-23 \$6,251,600 General Funds for
4 statewide assessment and reporting, which shall only be used for such
5 purpose.

6 There is included in the appropriation to this program for FY2021-22
7 \$10,000 General Funds and FY2022-23 \$10,000 General Funds for the
8 Educational Opportunity for Military Children Program.

9 There is included in the appropriation to this program for FY2021-22
10 \$300,000 General Funds for the Nebraska Technology Initiative, which
11 shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2022-23 \$300,000 General Funds for
13 the Nebraska Technology Initiative, which shall only be used for such
14 purpose.

15 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

16 Program No. 158 - Education Aid

	FY2021-22	FY2022-23
17 GENERAL FUND	1,279,951,733	1,306,509,822
18 CASH FUND	50,762,299	30,762,299
19 FEDERAL FUND est.	545,212,421	374,183,692
20 PROGRAM TOTAL	1,875,926,453	1,711,455,813

22 There is included in the appropriation to this program for FY2021-22
23 \$1,279,951,733 General Funds, \$50,762,299 Cash Funds, and \$545,212,421
24 Federal Funds estimate for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2022-23 \$1,306,509,822 General Funds, \$30,762,299 Cash Funds, and
27 \$374,183,692 Federal Funds estimate for state aid, which shall only be
28 used for such purpose.

29 There is included in the amount shown for FY2021-22 \$1,014,915,776
30 General Funds which are hereby appropriated to the Tax Equity and
31 Educational Opportunities Fund, which fund is hereby appropriated to

1 provide state aid to public school districts pursuant to the Tax Equity
2 and Educational Opportunities Support Act. There is included in the
3 amount shown for FY2022-23 \$1,039,139,959 General Funds which are hereby
4 appropriated to the Tax Equity and Educational Opportunities Fund, which
5 fund is hereby appropriated to provide state aid to public school
6 districts pursuant to the Tax Equity and Educational Opportunities
7 Support Act.

8 There is included in the amount shown for this program \$233,390,568
9 General Funds provided as state aid for FY2021-22 for special education
10 reimbursement. There is included in the amount shown for this program
11 \$235,724,474 General Funds provided as state aid for FY2022-23 for
12 special education reimbursement.

13 There is included in the amount shown for this program \$1,465,500
14 General Funds provided as state aid for FY2021-22 and \$1,465,500 General
15 Funds provided as state aid for FY2022-23 to carry out the provisions of
16 subsection (2) of section 79-734.

17 There is included in the amount shown for this program \$10,161,395
18 General Funds provided as state aid for FY2021-22 and \$10,161,395 General
19 Funds provided as state aid for FY2022-23 for core services for
20 educational service units.

21 There is included in the amount shown for this program \$3,170,927
22 General Funds provided as state aid for FY2021-22 and \$3,170,927 General
23 Funds provided as state aid for FY2022-23 for technology infrastructure
24 for educational service units.

25 There is included in the amount shown for this program \$281,654
26 General Funds provided as state aid for FY2021-22 and \$281,654 General
27 Funds provided as state aid for FY2022-23 for distance education aid to
28 educational service units.

29 There is included in the amount shown for this program \$617,898
30 General Funds provided as state aid for FY2021-22 and \$617,898 General
31 Funds provided as state aid for FY2022-23 for the school breakfast

1 program.

2 There is included in the amount shown for this program \$392,032
3 General Funds provided as state aid for FY2021-22 and \$392,032 General
4 Funds provided as state aid for FY2022-23 for the school lunch program.

5 There is included in the amount shown for this program \$90,000
6 General Funds provided as state aid for FY2021-22 and \$90,000 General
7 Funds provided as state aid for FY2022-23 for the Summer Food Service
8 Program.

9 There is included in the amount shown for this program \$214,664
10 General Funds provided as state aid for FY2021-22 and \$214,664 General
11 Funds provided as state aid for FY2022-23 for adult basic education
12 programs.

13 There is included in the amount shown for this program \$750,000
14 General Funds provided as state aid for FY2021-22 and \$750,000 General
15 Funds provided as state aid for FY2022-23 for aid to institutions
16 offering high school equivalency programs.

17 There is included in the amount shown for this program \$3,619,357
18 General Funds provided as state aid for FY2021-22 and \$3,619,357 General
19 Funds provided as state aid for FY2022-23 for early childhood education
20 projects.

21 There is included in the amount shown for this program \$7,500,000
22 General Funds provided as state aid for FY2021-22 and \$7,500,000 General
23 Funds provided as state aid for FY2022-23 for the Early Childhood
24 Education Grant Program for at-risk children from birth to age three. It
25 is the intent of the Legislature that a maximum of five percent of
26 General Funds appropriated each fiscal year for the Early Childhood
27 Education Grant Program for at-risk children from birth to age three may
28 be used for evaluation and technical assistance.

29 There is included in the amount shown for this program \$100,000
30 General Funds provided as state aid for FY2021-22 and \$100,000 General
31 Funds provided as state aid for FY2022-23 for scholarships for early

1 childhood education providers.

2 There is included in the amount shown for this program \$69,000
3 General Funds provided as state aid for FY2021-22 and \$69,000 General
4 Funds provided as state aid for FY2022-23 for incentive bonuses for
5 providers of child care and early childhood education programs.

6 There is included in the amount shown for this program \$400,000
7 General Funds provided as state aid for FY2021-22 and \$400,000 General
8 Funds provided as state aid for FY2022-23 for the Nurturing Healthy
9 Behaviors program.

10 There is included in the amount shown for this program \$470,000
11 General Funds provided as state aid for FY2021-22 and \$470,000 General
12 Funds provided as state aid for FY2022-23 for learning community aid.

13 There is included in the amount shown for this program \$2,342,962
14 General Funds provided as state aid for FY2021-22 and \$2,342,962 General
15 Funds provided as state aid for FY2022-23 for programs for learners with
16 high ability.

17 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

18 Program No. 161 - Education Innovation

	FY2021-22	FY2022-23
19 CASH FUND	8,365,389	8,369,808
20 PROGRAM TOTAL	8,365,389	8,369,808
21 SALARY LIMIT	142,438	143,870

22 There is included in the appropriation to this program for FY2021-22
23 \$8,108,289 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2022-23 \$8,108,289 Cash Funds for state aid, which shall only be used
26 for such purpose.

27 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

28 Program No. 351 - Vocational Rehabilitation

	FY2021-22	FY2022-23
29 GENERAL FUND	5,544,153	5,603,780

1	CASH FUND	506,984	511,526
2	FEDERAL FUND est.	27,014,169	27,252,673
3	PROGRAM TOTAL	33,065,306	33,367,979
4	SALARY LIMIT	12,684,139	12,830,506

5 There is included in the appropriation to this program for FY2021-22
6 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state
7 aid, which shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2022-23 \$49,289 General Funds and
9 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
10 for such purpose.

11 It is the intent of the Legislature that the Division of
12 Rehabilitation Services of the State Department of Education and the
13 Division of Developmental Disabilities of the Department of Health and
14 Human Services work collaboratively to focus on employment for
15 individuals with disabilities and to maximize federal matching funds in
16 compliance with the federal Workforce Innovation and Opportunity Act and
17 the federal Home and Community-Based Services Final Rule.

18 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

19 Program No. 352 - Disability Determination

20		FY2021-22	FY2022-23
21	FEDERAL FUND est.	15,087,328	14,959,482
22	PROGRAM TOTAL	15,087,328	14,959,482
23	SALARY LIMIT	4,894,394	4,958,519

24 There is included in the appropriation to this program for FY2021-22
25 \$3,697,373 Federal Funds estimate for state aid, which shall only be used
26 for such purpose. There is included in the appropriation to this program
27 for FY2022-23 \$3,697,373 Federal Funds estimate for state aid, which
28 shall only be used for such purpose.

29 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

30 Program No. 401 - Services for the Deaf and Hard of Hearing

31		FY2021-22	FY2022-23
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1	GENERAL FUND	2,057,875	2,060,697
2	CASH FUND	2,968	2,969
3	PROGRAM TOTAL	2,060,843	2,063,666
4	SALARY LIMIT	46,494	47,268
5	Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
6	Program No. 402 - Nebraska Center for the Education of Children who		
7	are Blind or Visually Impaired		
8		FY2021-22	FY2022-23
9	GENERAL FUND	2,279,950	2,280,189
10	PROGRAM TOTAL	2,279,950	2,280,189
11	SALARY LIMIT	15,639	15,796
12	Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
13	Program No. 614 - Professional Practices Commission		
14		FY2021-22	FY2022-23
15	CASH FUND	144,180	144,981
16	PROGRAM TOTAL	144,180	144,981
17	SALARY LIMIT	69,272	69,968
18	Sec. 55. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
19	Program No. 16 - Expenses, Constitutional Officers		
20		FY2021-22	FY2022-23
21	GENERAL FUND	61,807	61,807
22	PROGRAM TOTAL	61,807	61,807
23	Sec. 56. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
24	Program No. 19 - Modular Housing Units Program		
25		FY2021-22	FY2022-23
26	CASH FUND	733,792	746,917
27	PROGRAM TOTAL	733,792	746,917
28	SALARY LIMIT	426,120	434,643
29	Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
30	Program No. 54 - Enforcement of Standards - Common Carriers		

1		FY2021-22	FY2022-23
2	GENERAL FUND	1,546,001	1,580,768
3	CASH FUND	66,647	68,152
4	PROGRAM TOTAL	1,612,648	1,648,920
5	SALARY LIMIT	1,199,656	1,223,648

6 Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

7 Program No. 60 - Grain Warehouse Surveillance/Moisture Testing

8		FY2021-22	FY2022-23
9	CASH FUND	75,859	76,694
10	PROGRAM TOTAL	75,859	76,694
11	SALARY LIMIT	26,145	26,667

12 Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

13 Program No. 64 - Nebraska Telecommunications Relay System Fund

14		FY2021-22	FY2022-23
15	CASH FUND	1,238,513	1,240,981
16	PROGRAM TOTAL	1,238,513	1,240,981
17	SALARY LIMIT	70,535	71,947

18 There is included in the appropriation to this program for FY2021-22
 19 \$180,000 Cash Funds for state aid, which shall only be used for such
 20 purpose. There is included in the appropriation to this program for
 21 FY2022-23 \$180,000 Cash Funds for state aid, which shall only be used for
 22 such purpose.

23 Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

24 Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

25		FY2021-22	FY2022-23
26	CASH FUND	15,000	15,000
27	PROGRAM TOTAL	15,000	15,000

28 Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

29 Program No. 583 - Enhanced Wireless 911 Fund

30		FY2021-22	FY2022-23
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1	CASH FUND	15,446,728	15,476,038
2	PROGRAM TOTAL	15,446,728	15,476,038
3	SALARY LIMIT	952,069	971,110

4 There is included in the appropriation to this program for FY2021-22
5 \$8,500,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2022-23 \$8,500,000 Cash Funds for state aid, which shall only be used
8 for such purpose.

9 Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

10 Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2021-22	FY2022-23	
11			
12	CASH FUND	65,220,900	65,240,836
13	PROGRAM TOTAL	65,220,900	65,240,836
14	SALARY LIMIT	638,914	651,693

15 There is included in the appropriation to this program for FY2021-22
16 \$64,000,000 Cash Funds for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2022-23 \$64,000,000 Cash Funds for state aid, which shall only be used
19 for such purpose.

20 Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

21 Program No. 790 - Natural Gas Regulation

	FY2021-22	FY2022-23	
22			
23	CASH FUND	1,737,495	1,746,314
24	PROGRAM TOTAL	1,737,495	1,746,314
25	SALARY LIMIT	299,288	305,273

26 There is included in the appropriation to this program for FY2021-22
27 \$185,000 Cash Funds for state aid, which shall only be used for such
28 purpose. Cash Fund expenditures for state aid for FY2021-22 shall not be
29 limited to the amount shown. There is included in the appropriation to
30 this program for FY2022-23 \$185,000 Cash Funds for state aid, which shall
31 only be used for such purpose. Cash Fund expenditures for state aid for

1 FY2022-23 shall not be limited to the amount shown.

2 Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

3 Program No. 792 - Major Oil Pipeline Siting

	FY2021-22	FY2022-23
4		
5 CASH FUND	6,721,458	6,725,807
6 PROGRAM TOTAL	6,721,458	6,725,807
7 SALARY LIMIT	154,287	157,374

8 Sec. 65. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

9 Program No. 358 - Board of Parole

	FY2021-22	FY2022-23
10		
11 GENERAL FUND	7,655,260	7,750,589
12 CASH FUND	455,873	455,873
13 PROGRAM TOTAL	8,111,133	8,206,462
14 SALARY LIMIT	4,244,582	4,303,602

15 The unexpended General Fund appropriation balance existing on June
16 30, 2021, is hereby reappropriated.

17 Sec. 66. AGENCY NO. 16 – DEPARTMENT OF REVENUE

18 Program No. 102 - Revenue Administration

	FY2021-22	FY2022-23
19		
20 GENERAL FUND	26,373,570	26,741,217
21 CASH FUND	2,128,364	2,163,629
22 PROGRAM TOTAL	28,501,934	28,904,846
23 SALARY LIMIT	16,726,367	16,946,173

24 There is included in the appropriation to this program for FY2021-22
25 \$323,055 Cash Funds for staff necessary to audit and enforce provisions
26 of the tobacco Master Settlement Agreement from the Nebraska Health Care
27 Cash Fund. There is included in the appropriation to this program for
28 FY2022-23 \$329,808 Cash Funds for staff necessary to audit and enforce
29 provisions of the tobacco Master Settlement Agreement from the Nebraska
30 Health Care Cash Fund.

1 Sec. 67. AGENCY NO. 16 – DEPARTMENT OF REVENUE

2 Program No. 108 - Homestead Exemption

	FY2021-22	FY2022-23
4 GENERAL FUND	104,300,000	109,600,000
5 PROGRAM TOTAL	104,300,000	109,600,000

6 There is included in the appropriation to this program for FY2021-22
7 \$104,300,000 General Funds for state aid, which shall only be used for
8 such purpose. There is included in the appropriation to this program for
9 FY2022-23 \$109,600,000 General Funds for state aid, which shall only be
10 used for such purpose.

11 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

12 Program No. 111 - Motor Fuels

	FY2021-22	FY2022-23
14 CASH FUND	1,727,408	1,750,120
15 PROGRAM TOTAL	1,727,408	1,750,120
16 SALARY LIMIT	1,196,853	1,211,267

17 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

18 Program No. 112 - Property Assessment

	FY2021-22	FY2022-23
20 GENERAL FUND	2,039,729	2,064,764
21 CASH FUND	699,688	708,261
22 PROGRAM TOTAL	2,739,417	2,773,025
23 SALARY LIMIT	1,761,994	1,783,139

24 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

25 Program No. 132 - Property Tax Credit Program

	FY2021-22	FY2022-23
27 CASH FUND	300,000,000	313,000,000
28 PROGRAM TOTAL	300,000,000	313,000,000

29 There is included in the appropriation to this program for FY2021-22
30 \$300,000,000 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2022-23 \$313,000,000 Cash Funds for state aid, which shall only be used
3 for such purpose.

4 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

5 Program No. 160 - Lottery Administration

	FY2021-22	FY2022-23
6 CASH FUND est.	23,256,756	23,294,062
7 PROGRAM TOTAL	23,256,756	23,294,062
8 SALARY LIMIT	1,515,610	1,536,812

9
10 Cash Fund expenditures shall not be limited to the amount shown. It
11 is the intent of the Legislature that all expenses of the lottery, both
12 external and internal, be recorded in the appropriate Cash Fund unless
13 specifically required by statute to be recorded elsewhere.

14 Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE

15 Program No. 164 - Gamblers Assistance Program

	FY2021-22	FY2022-23
16 CASH FUND	1,947,632	1,950,447
17 PROGRAM TOTAL	1,947,632	1,950,447
18 SALARY LIMIT	124,586	126,594

19
20 There is included in the appropriation to this program for FY2021-22
21 \$1,150,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2022-23 \$1,150,000 Cash Funds for state aid, which shall only be used
24 for such purpose.

25 There is included in the amount shown in this program \$250,000 Cash
26 Funds for FY2021-22 and \$250,000 Cash Funds for FY2022-23 from the
27 Nebraska Health Care Cash Fund to be used for compulsive gamblers
28 assistance programs.

29 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE

30 Program No. 165 - Charitable Gaming

	FY2021-22	FY2022-23
31		

1	CASH FUND	2,086,855	2,115,207
2	PROGRAM TOTAL	2,086,855	2,115,207
3	SALARY LIMIT	1,278,137	1,293,449
4	Sec. 74. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE		
5	Program No. 78 - Department of Agriculture		
6		FY2021-22	FY2022-23
7	GENERAL FUND	6,933,252	7,010,564
8	CASH FUND	8,690,039	8,771,422
9	FEDERAL FUND est.	4,481,018	4,521,710
10	REVOLVING FUND	397,359	401,426
11	PROGRAM TOTAL	20,501,668	20,705,122
12	SALARY LIMIT	8,523,375	8,645,933

13 The Department of Administrative Services shall monitor the
 14 appropriations and expenditures for this program according to the
 15 following program classifications:

- 16 No. 27 - Shared Services
- 17 No. 57 - Food Safety and Consumer Protection
- 18 No. 63 - Animal and Plant Health Protection
- 19 No. 564 - Ag Promotion and Development

20 There is included in the appropriation to this program for FY2021-22
 21 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state
 22 aid, which shall only be used for such purpose. There is included in the
 23 appropriation to this program for FY2022-23 \$1,006,000 General Funds and
 24 \$420,000 Federal Funds estimate for state aid, which shall only be used
 25 for such purpose.

26 There is included in the amount shown as aid for this program
 27 \$300,000 General Funds for FY2021-22 and \$300,000 General Funds for
 28 FY2022-23, for purposes of purchasing assistive technology and equipment
 29 for farmers and ranchers pursuant to the Nebraska AgrAbility program
 30 which does not otherwise qualify for funding by the United States
 31 Department of Agriculture.

1 Sec. 75. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

2 Program No. 65 - Enforcement of Standards - Financial Institutions

3		FY2021-22	FY2022-23
4	CASH FUND	6,002,245	6,107,703
5	PROGRAM TOTAL	6,002,245	6,107,703
6	SALARY LIMIT	3,872,162	3,946,009

7 Sec. 76. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

8 Program No. 66 - Enforcement of Standards - Securities

9		FY2021-22	FY2022-23
10	CASH FUND	1,665,061	1,689,340
11	PROGRAM TOTAL	1,665,061	1,689,340
12	SALARY LIMIT	968,246	983,046

13 Sec. 77. AGENCY NO. 21 – STATE FIRE MARSHAL

14 Program No. 193 - Public Protection

15		FY2021-22	FY2022-23
16	GENERAL FUND	3,346,617	3,449,752
17	CASH FUND	3,247,647	3,385,006
18	FEDERAL FUND est.	468,910	474,147
19	PROGRAM TOTAL	7,063,174	7,308,905
20	SALARY LIMIT	3,606,880	3,804,716

21 The Department of Administrative Services shall monitor the

22 appropriations and expenditures for this program according to the

23 following program classifications:

- 24 No. 225 - General Operations
- 25 No. 226 - Pipeline Safety
- 26 No. 227 - Underground Storage Tanks
- 27 No. 229 - Cigarette Ignition Propensity Testing
- 28 No. 230 - Safety Inspection Program

29 There is included in the appropriation to this program for FY2021-22

30 \$55,000 Federal Funds estimate for state aid, which shall only be used

1 for such purpose. There is included in the appropriation to this program
2 for FY2022-23 \$55,000 Federal Funds estimate for state aid, which shall
3 only be used for such purpose. If federal restrictions prevent using
4 these Federal Funds for state aid, the State Fire Marshal may reallocate
5 available funds in the Underground Storage Tank Fund to provide state aid
6 payments to the affected political subdivisions.

7 There is included in the appropriation to this program for FY2021-22
8 \$20,000 Cash Funds for fireworks testing, which shall only be used for
9 such purpose. There is included in the appropriation to this program for
10 FY2022-23 \$20,000 Cash Funds for fireworks testing, which shall only be
11 used for such purpose.

12 Sec. 78. AGENCY NO. 21 – STATE FIRE MARSHAL

13 Program No. 340 - Training Division

	FY2021-22	FY2022-23
14 GENERAL FUND	940,977	958,289
15 CASH FUND	50,000	50,000
16 FEDERAL FUND est.	2,261	2,261
17 PROGRAM TOTAL	993,238	1,010,550
18 SALARY LIMIT	527,164	537,326

20 Sec. 79. AGENCY NO. 21 – STATE FIRE MARSHAL

21 Program No. 845 - Nebraska Public Safety Communication System

	FY2021-22	FY2022-23
22 GENERAL FUND	110,934	110,934
23 CASH FUND	71,734	71,734
24 PROGRAM TOTAL	182,668	182,668

26 Sec. 80. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

27 Program No. 68 - Medical Professional Liability

	FY2021-22	FY2022-23
28 CASH FUND	125,742	127,749
29 PROGRAM TOTAL	125,742	127,749

1	SALARY LIMIT	60,919	62,283
2	Sec. 81. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
3	Program No. 69 - Enforcement of Standards - Insurance		
4		FY2021-22	FY2022-23
5	CASH FUND	12,486,497	11,811,991
6	FEDERAL FUND est.	1,527,879	1,529,336
7	PROGRAM TOTAL	14,014,376	13,341,327
8	SALARY LIMIT	8,311,163	8,441,814

9 There is included in the appropriation to this program for FY2021-22
 10 \$664,722 Federal Funds estimate for state aid, which shall only be used
 11 for this purpose. There is included in the appropriation to this program
 12 for FY2022-23 \$664,722 Federal Funds estimate for state aid, which shall
 13 only be used for this purpose.

14	Sec. 82. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
15	Program No. 556 - Liquidation of Insurance Companies		
16		FY2021-22	FY2022-23
17	CASH FUND	5,000	5,000
18	PROGRAM TOTAL	5,000	5,000

19	Sec. 83. AGENCY NO. 23 – DEPARTMENT OF LABOR		
20	Program No. 31 - Division of Employment		
21		FY2021-22	FY2022-23
22	CASH FUND	2,980,461	2,995,874
23	FEDERAL FUND est.	41,159,897	41,532,919
24	PROGRAM TOTAL	44,140,358	44,528,793
25	SALARY LIMIT	19,188,699	19,412,730

26 There is included in the appropriation to this program for FY2021-22
 27 \$1,600,000 Cash Funds for state aid, which shall only be used for such
 28 purpose. There is included in the appropriation to this program for
 29 FY2022-23 \$1,600,000 Cash Funds for state aid, which shall only be used
 30 for such purpose.

1 There is included in the appropriation to this program for FY2021-22
2 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
3 for such purpose. There is included in the appropriation to this program
4 for FY2022-23 \$7,904,743 Federal Funds estimate for state aid, which
5 shall only be used for such purpose.

6 Sec. 84. AGENCY NO. 23 – DEPARTMENT OF LABOR

7 Program No. 194 - Division for Protection of People and Property

	FY2021-22	FY2022-23
9 GENERAL FUND	669,565	677,533
10 CASH FUND	610,995	618,106
11 FEDERAL FUND est.	725,437	734,262
12 PROGRAM TOTAL	2,005,997	2,029,901
13 SALARY LIMIT	1,120,512	1,132,473

14 Sec. 85. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

15 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
16 Vehicle Drivers

	FY2021-22	FY2022-23
18 CASH FUND	28,911,482	28,830,851
19 FEDERAL FUND est.	43,412	30,000
20 PROGRAM TOTAL	28,954,894	28,860,851
21 SALARY LIMIT	9,971,444	10,098,558

22 There is included in the appropriation to this program for FY2021-22
23 \$48,000 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2022-23 \$48,000 Cash Funds for state aid, which shall only be used for
26 such purpose.

27 Sec. 86. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

28 Program No. 90 - Motor Vehicle License Plates

	FY2021-22	FY2022-23
29 CASH FUND est.	10,387,085	5,492,897

1	PROGRAM TOTAL	10,387,085	5,492,897
2	Cash Fund expenditures shall not be limited to the amounts shown.		
3	Sec. 87. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
4	Program No. 30 - Tobacco Prevention and Control		
5		FY2021-22	FY2022-23
6	CASH FUND	2,570,000	2,570,000
7	FEDERAL FUND est.	9,000	9,000
8	PROGRAM TOTAL	2,579,000	2,579,000

9 There is included in the appropriation to this program for FY2021-22
10 \$2,570,000 Cash Funds for tobacco use prevention and control from the
11 Nebraska Health Care Cash Fund. There is included in the appropriation to
12 this program for FY2022-23 \$2,570,000 Cash Funds for tobacco use
13 prevention and control from the Nebraska Health Care Cash Fund.

14 Sec. 88. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
15 Program No. 33 - Administration

16		FY2021-22	FY2022-23
17	GENERAL FUND	148,464,265	150,111,743
18	CASH FUND	26,380,556	26,484,869
19	FEDERAL FUND est.	319,281,459	321,380,127
20	PROGRAM TOTAL	494,126,280	497,976,739
21	SALARY LIMIT	167,886,892	170,061,554

22 (1) The Department of Administrative Services shall monitor the
23 appropriations and expenditures for this program according to the
24 following program classifications:

- 25 No. 249 - Medicaid Expansion Administration
- 26 No. 261 - General Operations
- 27 No. 262 - Public Health Administration
- 28 No. 263 - Medicaid and Long-Term Care Administration
- 29 No. 264 - Children and Family Services Administration
- 30 No. 265 - Protection and Safety
- 31 No. 266 - Economic and Family Support

1 No. 267 - Developmental Disabilities Service Coordination

2 No. 268 - Behavioral Health Administration

3 No. 269 - Developmental Disabilities Administration

4 (2) There is included in the appropriation to this program for
5 FY2021-22 \$13,688 Cash Funds for regulatory support for out-of-hospital
6 emergency care providers licensing from the Nebraska Health Care Cash
7 Fund. There is included in the appropriation to this program for
8 FY2022-23 \$13,688 Cash Funds for regulatory support for out-of-hospital
9 emergency care providers licensing from the Nebraska Health Care Cash
10 Fund.

11 (3) There is included in the appropriation to this program for
12 FY2021-22 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
13 continue the Parkinson's Disease Registry. There is included in the
14 appropriation to this program for FY2022-23 \$26,000 Cash Funds from the
15 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
16 Registry.

17 (4) There is included in the appropriation to this program \$404,643
18 Cash Funds for FY2021-22 and \$404,643 Cash Funds for FY2022-23 from the
19 Nebraska Health Care Cash Fund for respite services in each of the
20 service areas designated by the Department of Health and Human Services
21 and for administrative costs, including personnel costs, associated with
22 the Nebraska Lifespan Respite Services Program.

23 (5) There is included in the appropriation to this program for
24 FY2021-22 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
25 costs of smoking cessation covered by medicaid. There is included in the
26 appropriation to this program for FY2022-23 \$6,000 Cash Funds from the
27 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
28 medicaid.

29 (6) There is included in the appropriation to this program for
30 FY2021-22 \$1,000,000 General Funds for the electronic records initiative,
31 to be used only for this purpose. There is included in the appropriation

1 to this program for FY2022-23 \$1,000,000 General Funds for the electronic
2 records initiative, to be used only for this purpose.

3 (7) There is included in the appropriation to this program for
4 FY2021-22 \$220,000 Cash Funds to operate a satellite office of minority
5 health in the second and third congressional districts to coordinate and
6 administer state policy relating to minority health from the Nebraska
7 Health Care Cash Fund. There is included in the appropriation to this
8 program for FY2022-23 \$220,000 Cash Funds to operate a satellite office
9 of minority health in the second and third congressional districts to
10 coordinate and administer state policy relating to minority health from
11 the Nebraska Health Care Cash Fund.

12 (8) There is included in the appropriation to this program for
13 FY2021-22 \$100,000 Cash Funds for staff and operating expenses for public
14 health from the Nebraska Health Care Cash Fund. There is included in the
15 appropriation to this program for FY2022-23 \$100,000 Cash Funds for staff
16 and operating expenses for public health from the Nebraska Health Care
17 Cash Fund.

18 (9) There is included in the appropriation to this program for
19 FY2021-22 \$36,459 Cash Funds from the Nebraska Health Care Cash Fund to
20 complete the strategic plan for persons with disabilities.

21 (10) It is the intent of the Legislature that the Department of
22 Health and Human Services shall provide quarterly status reports
23 electronically on the replacement and maintenance, including
24 expenditures, of the Medicaid Medical Information System (MMIS).

25 (11) It is the intent of the Legislature that the Department of
26 Health and Human Services shall provide monthly status reports
27 electronically to the Clerk of the Legislature and the Legislative Fiscal
28 Analyst on Medicaid Expansion. The department shall include in the
29 reports information on contracts, personnel, waiver applications, CMS
30 decisions and directives, and implementation timelines.

31 Sec. 89. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 38 - Behavioral Health Aid		
2		FY2021-22	FY2022-23
3	GENERAL FUND	77,956,716	80,505,211
4	CASH FUND	11,200,000	11,200,000
5	FEDERAL FUND est.	10,504,971	10,504,971
6	PROGRAM TOTAL	99,661,687	102,210,182

7 There is included in the appropriation to this program for FY2021-22
8 \$77,956,716 General Funds, \$11,200,000 Cash Funds, and \$10,504,971
9 Federal Funds estimate for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2022-23 \$80,505,211 General Funds, \$11,200,000 Cash Funds, and
12 \$10,504,971 Federal Funds estimate for state aid, which shall only be
13 used for such purpose.

14 There is included in the amount shown as aid for this program for
15 FY2021-22 \$442,527 General Funds, which is to be used for purposes of the
16 outpatient competency restoration program. There is included in the
17 amount shown as aid for this program for FY2022-23 \$1,248,947 General
18 Funds, which is to be used for purposes of the outpatient competency
19 restoration program.

20 There is included in the amount shown as Cash Fund aid in this
21 program \$6,500,000 Cash Funds for FY2021-22 and \$6,500,000 Cash Funds for
22 FY2022-23 from the Nebraska Health Care Cash Fund to be used for
23 community-based mental health and substance abuse services, including
24 intermediate-level residential mental health services. It is the intent
25 of the Legislature that these funds shall be distributed to each of the
26 six behavioral health regions based upon a formula determined by the
27 Department of Health and Human Services.

28 There is included in the amount shown as Cash Fund aid in this
29 program \$1,500,000 Cash Funds for FY2021-22 and \$1,500,000 Cash Funds for
30 FY2022-23 from the Nebraska Health Care Cash Fund to be used for the cost
31 of maintenance and treatment of persons in emergency protective custody

1 under the Nebraska Mental Health Commitment Act.

2 Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

3 Program No. 175 - Rural Health Provider Incentive Program

	FY2021-22	FY2022-23
4		
5 GENERAL FUND	2,180,723	2,180,723
6 CASH FUND	2,406,815	2,406,815
7 FEDERAL FUND est.	450,000	450,000
8 PROGRAM TOTAL	5,037,538	5,037,538

9 There is included in the appropriation to this program for FY2021-22
10 \$2,180,723 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal
11 Funds estimate for state aid, which shall only be used for such purpose.

12 There is included in the appropriation to this program for FY2022-23
13 \$2,180,723 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal
14 Funds estimate for state aid, which shall only be used for such purpose.

15 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 176 - Nursing Incentives

	FY2021-22	FY2022-23
17		
18 CASH FUND	20,000	20,000
19 PROGRAM TOTAL	20,000	20,000

20 There is included in the appropriation to this program for FY2021-22
21 \$20,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2022-23 \$20,000 Cash Funds for state aid, which shall only be used for
24 such purpose.

25 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26 Program No. 178 - Professional Licensure

	FY2021-22	FY2022-23
27		
28 GENERAL FUND	56,228	56,530
29 CASH FUND	11,358,937	11,420,262
30 PROGRAM TOTAL	11,415,165	11,476,792

1	SALARY LIMIT	3,389,859	3,421,415
2	Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
3	Program No. 250 - Juvenile Services Operations		
4		FY2021-22	FY2022-23
5	GENERAL FUND	23,990,291	24,303,870
6	CASH FUND	1,133,897	1,133,897
7	FEDERAL FUND est.	833,955	833,955
8	PROGRAM TOTAL	25,958,143	26,271,722
9	SALARY LIMIT	14,513,227	14,774,623

10 The Department of Administrative Services shall monitor the
 11 appropriations and expenditures for this program according to the
 12 following program classifications:

- 13 No. 315 - Office of Juvenile Services
- 14 No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- 15 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

16 There is included in the appropriation to this program for FY2021-22
 17 \$1,000,000 Cash Funds for mental health services to juvenile offenders
 18 under section 43-407 from the Nebraska Health Care Cash Fund. There is
 19 included in the appropriation to this program for FY2022-23 \$1,000,000
 20 Cash Funds for mental health services to juvenile offenders under section
 21 43-407 from the Nebraska Health Care Cash Fund.

22 There is included in the appropriation to this program for FY2021-22
 23 \$125,000 General Funds for the Department of Health and Human Services to
 24 contract for the completion of a cost analysis for necessary capital
 25 improvements and structural changes to the facilities at the Youth
 26 Rehabilitation and Treatment Center-Kearney within sixty days after the
 27 operative date of this act. It is the intent of the Legislature that the
 28 department submit a report electronically to the Health and Human
 29 Services Committee of the Legislature and the Clerk of the Legislature on
 30 or before December 1, 2021, containing the following information: (1) The
 31 cost of restructuring sleeping facilities, bathing facilities, and common

1 areas; (2) The cost of necessary construction, upgrades, or repairs; and
2 (3) The cost of any additional changes necessary to ensure the facilities
3 accommodate their purpose.

4 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 Program No. 344 - Children's Health Insurance

	FY2021-22	FY2022-23
6 GENERAL FUND	23,275,936	26,433,262
7 CASH FUND	7,085,700	7,085,700
8 FEDERAL FUND est.	94,182,717	96,234,795
9 PROGRAM TOTAL	124,544,353	129,753,757

11 There is included in the appropriation to this program for FY2021-22
12 \$23,275,936 General Funds, \$7,085,700 Cash Funds, and \$94,182,717 Federal
13 Funds estimate for state aid, which shall only be used for such purpose.

14 There is included in the appropriation to this program for FY2022-23
15 \$26,433,262 General Funds, \$7,085,700 Cash Funds, and \$96,234,795 Federal
16 Funds estimate for state aid, which shall only be used for such purpose.

17 There is included in the appropriation to this program for FY2021-22
18 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
19 Fund. There is included in the appropriation to this program for
20 FY2022-23 \$6,835,700 Cash Funds for state aid from the Nebraska Health
21 Care Cash Fund.

22 There is included in the amount shown as aid for this program for
23 FY2021-22 up to \$250,000 Cash Funds and for FY2022-23 up to \$250,000 Cash
24 Funds from the Health and Human Services Cash Fund for the state match
25 for utilization of the unused administrative cap as allowed under the
26 Children's Health Insurance Program for payments to the Nebraska Regional
27 Poison Center funded through the University of Nebraska Medical Center.
28 The match is from Cash Funds transferred from the University of Nebraska
29 Medical Center.

30 It is the intent of the Legislature that phased-down state
31 contributions to the federal government as defined and required by the

1 federal Medicare Prescription Drug, Improvement, and Modernization Act of
2 2003 may be made from appropriations to this program.

3 The unexpended General Fund appropriation balance existing on June
4 30, 2021, is hereby reappropriated, up to \$2,714,139 to fund the loss of
5 enhanced medicaid funding.

6 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
7 Program No. 347 - Public Assistance

	FY2021-22	FY2022-23
9 GENERAL FUND	87,950,162	89,156,005
10 CASH FUND	4,160,000	4,160,000
11 FEDERAL FUND est.	115,044,870	115,903,378
12 PROGRAM TOTAL	207,155,032	209,219,383

13 There is included in the appropriation to this program for FY2021-22
14 \$87,950,162 General Funds, \$4,160,000 Cash Funds, and \$115,044,870
15 Federal Funds estimate for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2022-23 \$89,156,005 General Funds, \$4,160,000 Cash Funds, and
18 \$115,903,378 Federal Funds estimate for state aid, which shall only be
19 used for such purpose.

20 There is included in the amount shown as aid for this program for
21 FY2021-22 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
22 aid in carrying out the Nebraska Lifespan Respite Services Program and to
23 provide payment to caregivers to purchase services under the respite
24 subsidy program. There is included in the amount shown as aid for this
25 program for FY2022-23 \$810,000 Cash Funds from the Nebraska Health Care
26 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
27 Program and to provide payment to caregivers to purchase services under
28 the respite subsidy program.

29 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
30 Program No. 348 - Medical Assistance

	FY2021-22	FY2022-23
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1	GENERAL FUND	899,933,133	951,835,510
2	CASH FUND	42,109,354	42,117,244
3	FEDERAL FUND est.	1,793,045,470	1,871,333,807
4	PROGRAM TOTAL	2,735,087,957	2,865,286,561

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classification:

8 No. 348 - Medical Assistance

9 No. 349 - Medicaid Expansion Aid

10 There is included in the appropriation to this program for FY2021-22
11 \$899,933,133 General Funds, \$42,109,354 Cash Funds, and \$1,793,045,470
12 Federal Funds estimate for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2022-23 \$951,835,510 General Funds, \$42,117,244 Cash Funds, and
15 \$1,871,333,807 Federal Funds estimate for state aid, which shall only be
16 used for such purpose.

17 There is included in the amount shown as aid for this program for
18 FY2021-22 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
19 a state plan amendment covering tobacco-use cessation in compliance with
20 Title XIX of the federal Social Security Act. There is included in the
21 amount shown as aid for this program for FY2022-23 \$450,000 Cash Funds
22 from the Nebraska Health Care Cash Fund for a state plan amendment
23 covering tobacco-use cessation in compliance with Title XIX of the
24 federal Social Security Act. The smoking cessation funding for FY2021-22
25 and FY2022-23 is for the costs of tobacco-use cessation counseling and
26 tobacco-use cessation pharmaceuticals approved by the federal Food and
27 Drug Administration for such purpose.

28 It is the intent of the Legislature that phased-down state
29 contributions to the federal government as defined and required by the
30 federal Medicare Prescription Drug, Improvement, and Modernization Act of
31 2003 may be made from appropriations to this program.

1 The chief executive officer of the Department of Health and Human
2 Services may certify to the budget administrator of the budget division
3 of the Department of Administrative Services FY2021-22 and FY2022-23
4 unexpended appropriation balances for Medical Assistance, Program No.
5 348, available to transfer to Developmental Disability Aid, Program No.
6 424, to be used only to maintain individuals with an intellectual or
7 developmental disability in a medicaid program that best serves their
8 needs at a cost that does not exceed the cost of services provided in an
9 institution. The budget administrator of the budget division of the
10 Department of Administrative Services shall administratively transfer
11 during FY2021-22 and FY2022-23 available appropriations as certified by
12 the chief executive officer of the Department of Health and Human
13 Services from Medical Assistance, Program No. 348, to Developmental
14 Disability Aid, Program No. 424.

15 It is the intent of the Legislature that the Department of Health
16 and Human Services shall provide monthly status reports electronically to
17 the Clerk of the Legislature and the Legislative Fiscal Analyst on
18 Medicaid Expansion. The department shall include in the report
19 information on policy decisions on services, community engagement,
20 wellness requirements, and rate setting.

21 It is the intent of the Legislature that the total amount
22 appropriated for medicaid nursing facility rates for Program No. 348,
23 specified as \$363,073,810 for FY2021-22 (\$154,415,291 General Funds and
24 \$208,658,519 Federal Funds) and \$375,781,394 for FY2022-23 (\$158,579,748
25 General Funds and \$217,201,646 Federal Funds), shall be used in the
26 medicaid nursing facility rate calculation for Program No. 348, including
27 the calculation of the annual inflation factor.

28 The total amount appropriated for medicaid nursing facility rates
29 for Program No. 348 includes amounts for rate enhancement and any other
30 purpose related to medicaid nursing facility services.

31 The Department of Health and Human Services shall file a report with

1 the Legislative Fiscal Office and the Clerk of the Legislature no later
2 than August 1, 2021, on how the inflation factor was calculated for
3 FY2021-22 rates and no later than August 1, 2022, on how the inflation
4 factor was calculated for FY2022-23.

5 The Department of Health and Human Services shall file a report
6 electronically with the Legislative Fiscal Analyst and the Clerk of the
7 Legislature between December 15 and December 31 of each year of the
8 biennium, identifying the amount of any unspent remaining appropriation
9 from the prior fiscal year's appropriations earmarked for nursing
10 facility payments. The report shall include an identification of
11 encumbrances and retroactive payments.

12 The unexpended General Fund appropriation balance existing on June
13 30, 2021, is hereby reappropriated, up to \$19,518,297, for medicaid aid.

14 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
15 Program No. 350 - Child Abuse Prevention

	FY2021-22	FY2022-23
16		
17 CASH FUND	600,000	600,000
18 PROGRAM TOTAL	600,000	600,000

19 There is included in the appropriation to this program for FY2021-22
20 \$598,000 Cash Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2022-23 \$598,000 Cash Funds for state aid, which shall only be used for
23 such purpose.

24 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
25 Program No. 354 - Child Welfare Aid

	FY2021-22	FY2022-23
26		
27 GENERAL FUND	177,231,157	179,813,140
28 FEDERAL FUND est.	36,120,476	36,274,743
29 PROGRAM TOTAL	213,351,633	216,087,883

30 There is included in the appropriation to this program for FY2021-22
31 \$177,231,157 General Funds and \$36,120,476 Federal Funds estimate for

1 state aid, which shall only be used for such purpose. There is included
2 in the appropriation to this program for FY2022-23 \$179,813,140 General
3 Funds and \$36,274,743 Federal Funds estimate for state aid, which shall
4 only be used for such purpose.

5 It is the intent of the Legislature that the funds appropriated to
6 this program be used for a two-percent increase in child welfare provider
7 rates excluding the eastern service area and that a two-percent increase
8 in child welfare provider rates within the eastern service area be funded
9 by the existing child welfare case management contract for that area.

10 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

11 Program No. 359 - Bridge to Independence

	FY2021-22	FY2022-23
12 GENERAL FUND	1,819,929	1,826,901
13 FEDERAL FUND est.	1,994,573	2,001,545
14 PROGRAM TOTAL	3,814,502	3,828,446
15 SALARY LIMIT	869,956	877,434

16 There is included in the appropriation to this program for FY2021-22
17 \$1,281,202 General Funds and \$993,452 Federal Funds for state aid, which
18 shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2022-23 \$1,281,202 General Funds and
20 \$993,452 Federal Funds for state aid, which shall only be used for such
21 purpose.
22

23 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 365 - Mental Health Operations

	FY2021-22	FY2022-23
25 GENERAL FUND	66,591,991	67,543,136
26 CASH FUND	4,354,173	4,354,173
27 FEDERAL FUND est.	4,830,083	4,830,083
28 PROGRAM TOTAL	75,776,247	76,727,392
29 SALARY LIMIT	40,942,750	41,429,515

31 The Department of Administrative Services shall monitor the

1 appropriations and expenditures for this program according to the
2 following program classifications:

3 No. 361 - Hastings Regional Center

4 No. 363 - Lincoln Regional Center

5 No. 379 - Evaluation and Screening - Community-Based Residential
6 Services

7 No. 870 - Norfolk Sex Offender Treatment

8 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

9 Program No. 421 - Beatrice State Developmental Center

	FY2021-22	FY2022-23
10		
11 GENERAL FUND	12,893,910	13,002,101
12 CASH FUND	2,711,509	2,711,509
13 FEDERAL FUND est.	21,658,402	21,953,100
14 PROGRAM TOTAL	37,263,821	37,666,710
15 SALARY LIMIT	22,885,178	23,071,596

16 The chief executive officer of the Department of Health and Human
17 Services shall certify to the budget administrator of the budget division
18 of the Department of Administrative Services the FY2021-22 and FY2022-23
19 unexpended appropriation balances for the Beatrice State Developmental
20 Center, Program 421, which are available to transition and maintain
21 persons transferred from the Beatrice State Developmental Center to
22 community-based developmental disability or other services. The budget
23 administrator of the budget division of the Department of Administrative
24 Services shall administratively transfer during FY2021-22 and FY2022-23
25 available unexpended appropriation balances as certified by the chief
26 executive officer of the Department of Health and Human Services from the
27 Beatrice State Developmental Center, Program 421, to Developmental
28 Disability Aid, Program 424, and Medical Assistance, Program 348.

29 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

30 Program No. 424 - Developmental Disability Aid

	FY2021-22	FY2022-23
31		

1	GENERAL FUND	157,634,528	167,735,010
2	CASH FUND	6,312,000	6,312,000
3	PROGRAM TOTAL	163,946,528	174,047,010

4 There is included in the appropriation to this program for FY2021-22
5 \$157,634,528 General Funds and \$6,312,000 Cash Funds for state aid, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2022-23 \$167,735,010 General Funds
8 and \$6,312,000 Cash Funds for state aid, which shall only be used for
9 such purpose.

10 There is included in the amount shown as Cash Fund aid in this
11 program for FY2021-22 \$5,000,000 Cash Funds and for FY2022-23 \$5,000,000
12 Cash Funds from the Nebraska Health Care Cash Fund to be used for
13 services for persons with developmental disabilities (1) who were on the
14 waiting list for such services prior to July 1, 2001, and began receiving
15 such services on and after such date and (2) who are on the waiting list
16 for such services on and after July 1, 2019, beginning with those who
17 have been on the waiting list for the greatest length of time past their
18 date of need.

19 The unexpended General Fund appropriation balance existing on June
20 30, 2021, is hereby reappropriated, up to \$5,271,126, to fund additional
21 Developmental Disability Aid.

22 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 502 - Public Health Aid

24		FY2021-22	FY2022-23
25	GENERAL FUND	9,283,060	10,783,060
26	CASH FUND	9,230,000	9,230,000
27	PROGRAM TOTAL	18,513,060	20,013,060

28 There is included in the appropriation to this program for FY2021-22
29 \$9,283,060 General Funds and \$9,230,000 Cash Funds for state aid, which
30 shall only be used for such purpose. There is included in the
31 appropriation to this program for FY2022-23 \$10,783,060 General Funds and

1 \$9,230,000 Cash Funds for state aid, which shall only be used for such
2 purpose.

3 There is included in the amount shown as aid for this program for
4 FY2021-22 \$2,100,000 General Funds and for FY2022-23 \$2,100,000 General
5 Funds for the seven community health centers funded through Federal
6 Program 330, Public Law 104-299, the federal Health Centers Consolidation
7 Act of 1996. Each of the following centers is to receive \$300,000:
8 Charles Drew Health Center, One World Community Health Center, East
9 Central District Health Department – Good Neighbor Community Health
10 Center, Community Action Partnership of Western Nebraska, Midtown
11 Community Health Center, Bluestem Health, and Heartland Health Center.

12 There is included in the amount shown as aid for this program for
13 FY2021-22 \$1,400,000 General Funds and for FY2022-23 \$1,400,000 General
14 Funds for the seven community health centers funded through Federal
15 Program 330, Public Law 104-299, the federal Health Centers Consolidation
16 Act of 1996 for dental services. Each of the following centers is to
17 receive \$200,000: Charles Drew Health Center, One World Community Health
18 Center, East Central District Health Department – Good Neighbor Community
19 Health Center, Community Action Partnership of Western Nebraska, Midtown
20 Community Health Center, Bluestem Health, and Heartland Health Center.

21 There is included in the amount shown as aid for this program for
22 FY2021-22 \$825,000 General Funds and \$750,000 Cash Funds from the
23 Nebraska Health Care Cash Fund and for FY2022-23 \$825,000 General Funds
24 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
25 seven community health centers funded through Federal Program 330, Public
26 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
27 center is to receive an amount to be distributed proportionally based on
28 the previous fiscal year's number of uninsured clients as reported on the
29 Uniform Data System Report provided to the United States Department of
30 Health and Human Services Bureau of Primary Health Care. The distribution
31 shall be made to Charles Drew Health Center, One World Community Health

1 Center, East Central District Health Department – Good Neighbor Community
2 Health Center, Community Action Partnership of Western Nebraska Health
3 Center, Midtown Community Health Center, Bluestem Health, and Heartland
4 Health Center.

5 There is included in the amount shown as aid for this program for
6 FY2021-22 \$4,898,246 General Funds and \$5,605,000 Cash Funds from the
7 Nebraska Health Care Cash Fund for public health departments. There is
8 included in the amount shown as aid for this program for FY2022-23
9 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
10 Health Care Cash Fund for public health departments. Included in the
11 funds in this section for FY2021-22 are \$1,898,246 General Funds and
12 \$5,405,000 Cash Funds and in FY2022-23 \$3,398,246 General Funds and
13 \$5,405,000 Cash Funds to be distributed proportionately based on
14 population to the eighteen public health departments. Included in the
15 funds in this section for FY2021-22 are \$3,000,000 General Funds and
16 \$200,000 Cash Funds and for FY2022-23 \$3,000,000 General Funds and
17 \$200,000 Cash Funds to be distributed equally among the eighteen public
18 health departments.

19 There is included in the amount shown as aid for this program for
20 FY2021-22 \$31,713 General Funds and \$1,526,000 Cash Funds from the
21 Nebraska Health Care Cash Fund for minority public health services in
22 counties having a minority population equal to or exceeding five percent
23 of the total population of the county in the first and third
24 congressional districts as determined by the most recent federal
25 decennial census. There is included in the amount shown as aid for this
26 program for FY2022-23 \$31,713 General Funds and \$1,526,000 Cash Funds
27 from the Nebraska Health Care Cash Fund for minority public health
28 services in counties having a minority population equal to or exceeding
29 five percent of the total population of the county in the first and third
30 congressional districts as determined by the most recent federal
31 decennial census. The Department of Health and Human Services shall

1 distribute the funds on a per capita basis for the purpose of
2 implementing a minority health initiative which may target, but shall not
3 be limited to, infant mortality, cardiovascular disease, obesity,
4 diabetes, and asthma.

5 There is included in the amount shown as aid for this program for
6 FY2021-22 \$28,101 General Funds and \$1,349,000 Cash Funds from the
7 Nebraska Health Care Cash Fund to be distributed equally to the community
8 health centers in the second congressional district funded through
9 Federal Program 330, Public Law 104-299, the federal Health Centers
10 Consolidation Act of 1996. Such funds shall be used for the purpose of
11 implementing a minority health initiative which may target, but shall not
12 be limited to, infant mortality, cardiovascular disease, obesity,
13 diabetes, and asthma. There is included in the amount shown as aid for
14 this program for FY2022-23 \$28,101 General Funds and \$1,349,000 Cash
15 Funds from the Nebraska Health Care Cash Fund to be distributed equally
16 to the community health centers in the second congressional district
17 funded through Federal Program 330, Public Law 104-299, the federal
18 Health Centers Consolidation Act of 1996. Such funds shall be used for
19 the purpose of implementing a minority health initiative which may
20 target, but shall not be limited to, infant mortality, cardiovascular
21 disease, obesity, diabetes, and asthma.

22 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 514 - Health Aid

	FY2021-22	FY2022-23
24 GENERAL FUND	6,877,196	6,877,196
25 CASH FUND	11,995,817	11,995,817
26 FEDERAL FUND est.	54,079,725	54,079,725
27 PROGRAM TOTAL	72,952,738	72,952,738

29 There is included in the appropriation to this program for FY2021-22
30 \$6,877,196 General Funds, \$11,995,817 Cash Funds, and \$54,079,725 Federal
31 Funds estimate for state aid, which shall only be used for such purpose.

1 There is included in the appropriation to this program for FY2022-23
2 \$6,877,196 General Funds, \$11,995,817 Cash Funds, and \$54,079,725 Federal
3 Funds estimate for state aid, which shall only be used for such purpose.

4 There is included in the amount shown as aid for this program
5 \$653,759 General Funds for FY2021-22 and \$653,759 General Funds for
6 FY2022-23, which shall only be used for the following purposes:
7 Reimbursement for the provision of pap smears, colposcopy, cervical
8 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
9 such other treatments and procedures as may be developed for the followup
10 of abnormal pap smears; the diagnosis and treatment of sexually
11 transmitted diseases, including, but not limited to, chlamydia,
12 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
13 equipment costs and staff training costs relating to the use of
14 colposcopy equipment. None of the General Funds provided under this
15 program shall be used to perform or facilitate the performance of
16 abortion or to counsel or refer for abortion.

17 There is included in the amount shown as aid for this program for
18 FY2021-22 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
19 the Poison Control Center at the University of Nebraska Medical Center,
20 which shall only be used by the medical center for the Poison Control
21 Center. There is included in the amount shown as aid for this program for
22 FY2022-23 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
23 the Poison Control Center at the University of Nebraska Medical Center,
24 which shall only be used by the medical center for the Poison Control
25 Center.

26 There is included in the appropriation to this program for FY2021-22
27 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out
28 provisions of the Brain Injury Trust Fund Act. There is included in the
29 appropriation to this program for FY2022-23 \$500,000 Cash Funds from the
30 Nebraska Health Care Cash Fund to carry out provisions of the Brain
31 Injury Trust Fund Act.

1 There is included in the amount shown as aid for this program for
2 FY2021-22 \$1,100,000 General Funds for evidence-based early intervention
3 home visitation programs. There is included in the amount shown as aid
4 for this program for FY2022-23 \$1,100,000 General Funds for evidence-
5 based early intervention home visitation programs.

6 There is included in the amount shown as aid for this program for
7 FY2021-22 up to \$100,000 General Funds to contract with the University of
8 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
9 Collaborative. There is included in the amount shown as aid for this
10 program for FY2022-23 up to \$100,000 General Funds to contract with the
11 University of Nebraska Medical Center for the Nebraska Perinatal Quality
12 Improvement Collaborative.

13 There is included in the amount shown as aid for this program for
14 FY2021-22 \$289,416 General Funds to contract for services for
15 implementation of a statewide drug disposal project. There is included in
16 the amount shown as aid for this program for FY2022-23 \$289,416 General
17 Funds to contract for services for implementation of a statewide drug
18 disposal project.

19 There is included in the amount shown as aid for this program for
20 FY2021-22 \$555,039 for citizen advocacy. There is included in the amount
21 shown as aid for this program for FY2022-23 \$555,039 for citizen
22 advocacy.

23 There is included in the amount shown as aid for this program for
24 FY2021-22 up to \$542,000 General Funds for tuition reimbursement for
25 emergency medical services responders' initial and ongoing training.
26 There is included in the amount shown as aid for this program for
27 FY2022-23 up to \$542,000 General Funds for tuition reimbursement for
28 emergency medical services responders' initial and ongoing training.

29 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
30 Program No. 559 - Care Management

31

FY2021-22

FY2022-23

1	GENERAL FUND	2,315,560	2,315,560
2	PROGRAM TOTAL	2,315,560	2,315,560

3 There is included in the appropriation to this program for FY2021-22
4 \$2,315,560 General Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2022-23 \$2,315,560 General Funds for state aid, which shall only be
7 used for such purpose.

8 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
9 Program No. 571 - Community-Based Aging Services

		FY2021-22	FY2022-23
10			
11	GENERAL FUND	9,407,019	9,407,019
12	FEDERAL FUND est.	9,469,241	9,469,241
13	PROGRAM TOTAL	18,876,260	18,876,260

14 There is included in the appropriation to this program for FY2021-22
15 \$9,407,019 General Funds and \$9,469,241 Federal Funds estimate for state
16 aid, which shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2022-23 \$9,407,019 General Funds and
18 \$9,469,241 Federal Funds estimate for state aid, which shall only be used
19 for such purpose.

20 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
21 Program No. 621 - Stem Cell Research

		FY2021-22	FY2022-23
22			
23	CASH FUND	450,000	450,000
24	PROGRAM TOTAL	450,000	450,000
25	SALARY LIMIT	13,500	13,500

26 There is included in the appropriation to this program for FY2021-22
27 \$436,500 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2022-23 \$436,500 Cash Funds for state aid, which shall only be used for
30 such purpose.

31 There is included in the appropriation to this program for FY2021-22

1 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is
2 included in the appropriation to this program for FY2022-23 \$450,000 Cash
3 Funds from the Nebraska Health Care Cash Fund.

4 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
5 Program No. 622 - Cancer Research

	FY2021-22	FY2022-23
6		
7 CASH FUND	3,788,385	3,789,726
8 PROGRAM TOTAL	3,788,385	3,789,726
9 SALARY LIMIT	102,288	102,947

10 There is included in the appropriation to this program for FY2021-22
11 an estimated \$3,291,113 Cash Funds for state aid, which shall only be
12 used for such purpose. There is included in the appropriation to this
13 program for FY2022-23 an estimated \$3,291,113 Cash Funds for state aid,
14 which shall only be used for such purpose.

15 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
16 Program No. 623 - Biomedical Research

	FY2021-22	FY2022-23
17		
18 CASH FUND	15,000,000	15,000,000
19 PROGRAM TOTAL	15,000,000	15,000,000

20 There is included in the appropriation to this program for FY2021-22
21 \$15,000,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2022-23 \$15,000,000 Cash Funds for state aid, which shall only be used
24 for such purpose.

25 There is included in the amount shown as aid for this program for
26 FY2021-22 \$15,000,000 Cash Funds for biomedical research from the
27 Nebraska Health Care Cash Fund. There is included in the amount shown as
28 aid for this program for FY2022-23 \$15,000,000 Cash Funds for biomedical
29 research from the Nebraska Health Care Cash Fund. At least \$700,000 of
30 such appropriated funds shall be used annually for research to improve
31 racial and ethnic minority health. Twenty-four percent of the

1 appropriated funds shall be distributed annually to the University of
2 Nebraska, sixteen percent for contracts with other postsecondary
3 educational institutions having colleges of medicine in Nebraska and
4 their affiliated research hospitals in Nebraska, and sixty percent to the
5 University of Nebraska and for contracts with other postsecondary
6 educational institutions having colleges of medicine in Nebraska and
7 their affiliated research hospitals in Nebraska based on the percentage
8 of all funds expended by such institutions from the National Institutes
9 of Health of the United States Department of Health and Human Services in
10 the prior year as contained in a certified report of such expenditures to
11 the Department of Health and Human Services from such institutions,
12 excluding any such funds expended for research involving the use of human
13 fetal tissue obtained in connection with the performance of an induced
14 abortion or involving the use of human embryonic stem cells. Each
15 recipient of funds under this section shall report annually to the
16 Legislature and to the Governor regarding the use of such funds received.
17 The report required to be submitted to the Legislature by this section
18 shall be submitted electronically.

19 Sec. 110. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

20 Total expenditures by the Division of Roads for permanent and
21 temporary salaries and per diems shall not exceed \$118,339,969 for
22 FY2021-22. Total expenditures by the Division of Roads for permanent and
23 temporary salaries and per diems shall not exceed \$119,814,444 for
24 FY2022-23.

25 There is hereby appropriated for FY2021-22 \$477,000,000 from the
26 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
27 appropriated. There is included in the amount appropriated from the
28 Highway Cash Fund to the Roads Operations Cash Fund for FY2021-22
29 \$6,312,705 for assistance to the local transit authorities program and
30 intercity bus system assistance.

31 There is hereby appropriated for FY2022-23 \$480,000,000 from the

1 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
2 appropriated. There is included in the amount appropriated from the
3 Highway Cash Fund to the Roads Operations Cash Fund for FY2022-23
4 \$6,312,705 for assistance to the local transit authorities program and
5 intercity bus system assistance.

6 Sec. 111. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

7 Total expenditures by the Division of Aeronautics for permanent and
8 temporary salaries and per diems shall not exceed \$1,395,553 for
9 FY2021-22. Total expenditures by the Division of Aeronautics for
10 permanent and temporary salaries and per diems shall not exceed
11 \$1,414,202 for FY2022-23.

12 Sec. 112. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

13 Program No. 26 - Administration and Services

	FY2021-22	FY2022-23
14		
15 CASH FUND est.	3,403,720	3,672,068
16 PROGRAM TOTAL	3,403,720	3,672,068

17 Cash Fund expenditures shall not be limited to the amount shown.

18 There is included in the appropriation to this program for FY2021-22
19 \$40,200 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2022-23 \$40,200 Cash Funds for state aid, which shall only be used for
22 such purpose.

23 Sec. 113. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

24 Program No. 301 - Public Airports

	FY2021-22	FY2022-23
25		
26 CASH FUND est.	35,505,300	25,650,300
27 PROGRAM TOTAL	35,505,300	25,650,300

28 Cash Fund expenditures shall not be limited to the amount shown.

29 There is included in the appropriation to this program for FY2021-22
30 \$35,505,300 Cash Funds estimate for state aid, which shall only be used
31 for such purpose. There is included in the appropriation to this program

1 for FY2022-23 \$25,650,300 Cash Funds estimate for state aid, which shall
2 only be used for such purpose.

3 Sec. 114. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

4 Program No. 305 - Assistance to Local Transit Authorities

	FY2021-22	FY2022-23
5 CASH FUND	6,312,705	6,312,705
6 PROGRAM TOTAL	6,312,705	6,312,705

7
8 There is included in the appropriation to this program for FY2021-22
9 \$6,312,705 Cash Funds for state aid, which shall only be used for such
10 purpose. There is included within state aid for FY2021-22 \$535,000 Cash
11 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
12 the public transportation assistance program.

13 There is included in the appropriation to this program for FY2022-23
14 \$6,312,705 Cash Funds for state aid, which shall only be used for such
15 purpose. There is included within state aid for FY2022-23 \$535,000 Cash
16 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
17 the public transportation assistance program.

18 Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

19 Program No. 568 - Highway Administration

	FY2021-22	FY2022-23
20 CASH FUND est.	19,434,644	19,748,046
21 PROGRAM TOTAL	19,434,644	19,748,046

22 Cash Fund expenditures shall not be limited to the amount shown.

23 Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

24 Program No. 569 - Construction

	FY2021-22	FY2022-23
25 CASH FUND est.	807,100,872	810,041,625
26 PROGRAM TOTAL	807,100,872	810,041,625

27 Cash Fund expenditures shall not be limited to the amount shown.

28 The unexpended General Fund appropriation balance existing on June
29 30, 2021, is hereby reappropriated. Expenditure of the General Fund

1 reappropriation shall be limited to completion of the feasibility study
2 as authorized in Laws 2019, LB294, section 120.

3 It is the intent of the Legislature that the Department of
4 Transportation shall apply for and make maximum use of available federal
5 funding, including discretionary funding, on all highway construction
6 projects which are eligible for such assistance.

7 All costs of providing the 511 Weather Line, including the portion
8 previously funded by Agency 64 – Nebraska State Patrol, shall be paid
9 from the appropriation to this program.

10 Sec. 117. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

11 Program No. 572 - Service and Support

	FY2021-22	FY2022-23
12 CASH FUND est.	32,201,123	31,557,495
13 PROGRAM TOTAL	32,201,123	31,557,495

14 Cash Fund expenditures shall not be limited to the amount shown.

15 Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

16 Program No. 574 - Maintenance

	FY2021-22	FY2022-23
17 CASH FUND est.	166,076,979	170,231,482
18 PROGRAM TOTAL	166,076,979	170,231,482

19 Cash Fund expenditures shall not be limited to the amount shown.

20 Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

21 Program No. 596 - State-Owned Aircraft

	FY2021-22	FY2022-23
22 CASH FUND est.	377,534	395,293
23 PROGRAM TOTAL	377,534	395,293

24 Cash Fund expenditures shall not be limited to the amount shown.

25 Sec. 120. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

26 Program No. 511 - Veterans' Affairs

	FY2021-22	FY2022-23
27		

1	GENERAL FUND	31,905,888	35,251,607
2	CASH FUND	16,120,440	13,706,245
3	FEDERAL FUND est.	22,870,637	22,870,637
4	PROGRAM TOTAL	70,896,965	71,828,489
5	SALARY LIMIT	37,389,436	37,836,106

6 The Department of Administrative Services shall monitor the
7 appropriations and expenditures for this program according to the
8 following program classifications:

9 No. 36 - Departmental Administration

10 No. 37 - Veterans' Cemeteries

11 No. 510 - Veterans' Homes System Administration

12 No. 519 - Central Nebraska Veterans' Home

13 No. 520 - Norfolk Veterans' Home

14 No. 521 - Western Nebraska Veterans' Home

15 No. 522 - Eastern Nebraska Veterans' Home

16 Sec. 121. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

17 Program No. 304 - Nebraska Soil and Water Conservation Fund

18		FY2021-22	FY2022-23
19	GENERAL FUND	1,806,112	1,806,112
20	CASH FUND	50,000	50,000
21	PROGRAM TOTAL	1,856,112	1,856,112

22 The unexpended General Fund appropriation balance existing on June
23 30, 2021, is hereby reappropriated.

24 There is included in the appropriation to this program for FY2021-22
25 \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash
26 Funds for state aid, which shall only be used for such purpose. There is
27 included in the appropriation to this program for FY2022-23 \$1,806,112
28 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for
29 state aid, which shall only be used for such purpose.

30 Sec. 122. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

31 Program No. 306 - Water Well Decommissioning

	FY2021-22	FY2022-23
1		
2 CASH FUND	70,000	70,000
3 PROGRAM TOTAL	70,000	70,000

4 The unexpended Cash Fund appropriation balance existing on June 30,
5 2021, is hereby reappropriated.

6 There is included in the appropriation to this program for FY2021-22
7 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which
8 shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2022-23 \$70,000 Cash Funds, plus any
10 reappropriated amounts, for state aid, which shall only be used for such
11 purpose.

12 Sec. 123. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

13 Program No. 307 - Nebraska Resources Development Fund

14 The unexpended General Fund and Cash Fund appropriation balances
15 existing on June 30, 2021, are hereby reappropriated.

16 Sec. 124. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

17 Program No. 309 - Natural Resources Water Quality Fund

	FY2021-22	FY2022-23
18		
19 CASH FUND	1,187,500	1,187,500
20 PROGRAM TOTAL	1,187,500	1,187,500

21 The unexpended Cash Fund appropriation balance existing on June 30,
22 2021, is hereby reappropriated.

23 There is included in the appropriation to this program for FY2021-22
24 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,
25 which shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2022-23 \$1,187,500 Cash Funds plus
27 any reappropriated amounts, for state aid, which shall only be used for
28 such purpose.

29 Sec. 125. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

30 Program No. 313 - Water Sustainability Fund

	FY2021-22	FY2022-23
31		

1	CASH FUND	10,865,033	10,865,033
2	PROGRAM TOTAL	10,865,033	10,865,033

3 The unexpended Cash Fund appropriation balance existing on June 30,
4 2021, is hereby reappropriated.

5 There is included in the appropriation to this program for FY2021-22
6 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid,
7 which shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2022-23 \$10,865,033 Cash Funds, plus
9 any reappropriated amounts, for state aid, which shall only be used for
10 such purpose.

11 Sec. 126. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

12 Program No. 314 - Critical Infrastructure Facilities

13 The unexpended Cash Fund appropriation balance existing on June 30,
14 2021, is hereby reappropriated. It is the intent of the Legislature that
15 the funds be used by the Department of Natural Resources to provide (1) a
16 grant to a natural resources district to offset costs related to soil and
17 water improvements intended to protect critical infrastructure facilities
18 within the district which includes military installments, transportation
19 routes, and wastewater treatment facilities and (2) a grant to an
20 irrigation district to offset costs related to temporary main canal
21 repair and tunnel repair which is part of an interstate irrigation system
22 which experienced a failure.

23 Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

24 Program No. 334 - Soil and Water Conservation

	FY2021-22	FY2022-23	
25			
26	GENERAL FUND	11,020,779	10,972,796
27	CASH FUND	8,259,150	8,263,380
28	FEDERAL FUND est.	855,021	872,032
29	PROGRAM TOTAL	20,134,950	20,108,208
30	SALARY LIMIT	7,086,478	7,194,701

31 There is hereby reappropriated an amount certified by the Department

1 of Natural Resources to the budget administrator of the budget division
2 of the Department of Administrative Services of the unexpended General
3 Fund and Cash Fund appropriation balances existing on June 30, 2021, that
4 are allocated in budget subprograms 19, 20, and 21 of Program 334.
5 Reappropriated funds shall be allocated to the same budget subprogram.

6 There is included in the appropriation to this program for FY2021-22
7 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000, Federal
8 Funds estimate, for state aid, which shall only be used for such purpose.

9 There is included in the appropriation to this program for FY2022-23
10 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
11 Funds estimate, for state aid, which shall only be used for such purpose.

12 Sec. 128. AGENCY NO. 30 – STATE ELECTRICAL BOARD

13 Program No. 197 - Public Protection

	FY2021-22	FY2022-23
14		
15 CASH FUND	2,332,594	2,359,335
16 PROGRAM TOTAL	2,332,594	2,359,335
17 SALARY LIMIT	1,184,965	1,199,698

18 Sec. 129. AGENCY NO. 31 – MILITARY DEPARTMENT

19 Program No. 191 - Governor's Emergency Program - COVID-19

20 There is no salary limitation for this program.

21 Cash Fund expenditures shall not be limited to the amount shown.

22 The unexpended Cash Fund appropriation balance existing on June 30,
23 2021, is hereby reappropriated.

24 Sec. 130. AGENCY NO. 31 – MILITARY DEPARTMENT

25 Program No. 192 - Governor's Emergency Program

	FY2021-22	FY2022-23
26		
27 GENERAL FUND	5,000,000	5,000,000
28 CASH FUND est.	250,000	250,000
29 FEDERAL FUND est.	4,500,000	4,500,000
30 PROGRAM TOTAL	9,750,000	9,750,000

31 There is no salary limitation for this program.

1 Cash Fund expenditures shall not be limited to the amount shown.

2 The unexpended General Fund and Cash Fund appropriation balances
3 existing on June 30, 2021, are hereby reappropriated.

4 There is included in the appropriation to this program for FY2021-22
5 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000
6 Federal Funds estimate for state aid. There is included in the
7 appropriation to this program for FY2022-23 \$5,000,000 General Funds,
8 \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for
9 state aid.

10 Expenditures from this program shall not be restricted to state aid
11 if other expenditures are necessary to fulfill the goals of the
12 Governor's Emergency Program.

13 Sec. 131. AGENCY NO. 31 – MILITARY DEPARTMENT

14 Program No. 544 - National and State Guard

	FY2021-22	FY2022-23
15		
16 GENERAL FUND	3,268,566	3,293,912
17 CASH FUND	399,808	399,808
18 FEDERAL FUND est.	17,609,506	17,798,984
19 PROGRAM TOTAL	21,277,880	21,492,704
20 SALARY LIMIT	6,736,103	6,856,147

21 Sec. 132. AGENCY NO. 31 – MILITARY DEPARTMENT

22 Program No. 545 - Emergency Management

	FY2021-22	FY2022-23
23		
24 GENERAL FUND	1,290,544	1,305,076
25 CASH FUND est.	583,627	588,520
26 FEDERAL FUND est.	3,571,996	3,601,379
27 PROGRAM TOTAL	5,446,167	5,494,975
28 SALARY LIMIT	2,155,546	2,187,787

29 Cash Fund expenditures shall not be limited to the amounts shown.

30 There is included in the appropriation to this program for FY2021-22
31 \$1,570,604 Federal Funds estimate for state aid, which shall only be used

1 for such purpose. There is included in the appropriation to this program
2 for FY2022-23 \$1,570,604 Federal Funds estimate for state aid, which
3 shall only be used for such purpose.

4 Sec. 133. AGENCY NO. 31 – MILITARY DEPARTMENT

5 Program No. 548 - Tuition Assistance

	FY2021-22	FY2022-23
6 GENERAL FUND	852,793	852,793
7 PROGRAM TOTAL	852,793	852,793
8 SALARY LIMIT	-0-	-0-

10 There is included in the appropriation to this program for FY2021-22
11 \$852,793 General Funds for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2022-23 \$852,793 General Funds for state aid, which shall only be used
14 for such purpose.

15 Sec. 134. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

16 Program No. 529 - Land Surveys

	FY2021-22	FY2022-23
17 GENERAL FUND	423,928	432,506
18 CASH FUND	25,017	25,329
19 PROGRAM TOTAL	448,945	457,835
20 SALARY LIMIT	303,724	309,793

22 Any General Funds expended for costs associated with the
23 administration of school lands shall be reimbursed, on a quarterly basis,
24 to the General Fund by the Board of Educational Lands and Funds.

25 Sec. 135. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

26 Program No. 554 - Disputed Survey Settlements

	FY2021-22	FY2022-23
27 CASH FUND	20,483	20,483
28 PROGRAM TOTAL	20,483	20,483

30 Sec. 136. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

1	Program No. 582 - School Land Trust		
2		FY2021-22	FY2022-23
3	CASH FUND est.	20,998,632	21,045,324
4	PROGRAM TOTAL	20,998,632	21,045,324
5	SALARY LIMIT	1,710,089	1,740,361

6 Cash Fund expenditures shall not be limited to the amount shown. The
7 appropriation contained in this program is provided pursuant to section
8 72-232.02.

9 Sec. 137. AGENCY NO. 33 – GAME AND PARKS COMMISSION

10 Program No. 162 - Environmental Trust

11		FY2021-22	FY2022-23
12	CASH FUND	20,676,142	21,182,946
13	PROGRAM TOTAL	20,676,142	21,182,946
14	SALARY LIMIT	292,196	296,460

15 There is included in the appropriation to this program for FY2021-22
16 \$20,000,000 Cash Funds for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2022-23 \$20,500,000 Cash Funds for state aid, which shall only be used
19 for such purpose.

20 Sec. 138. AGENCY NO. 33 – GAME AND PARKS COMMISSION

21 Program No. 330 - Habitat Development

22		FY2021-22	FY2022-23
23	CASH FUND	7,582,108	7,605,938
24	FEDERAL FUND est.	3,900,673	3,900,673
25	PROGRAM TOTAL	11,482,781	11,506,611
26	SALARY LIMIT	1,597,748	1,608,622

27 There is included in the appropriation to this program for FY2021-22
28 \$1,575,000 Cash Funds for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2022-23 \$1,575,000 Cash Funds for state aid, which shall only be used

1 for such purpose.

2 Sec. 139. AGENCY NO. 33 – GAME AND PARKS COMMISSION

3 Program No. 336 - Wildlife Conservation

	FY2021-22	FY2022-23
4		
5 GENERAL FUND	1,825,024	1,867,895
6 CASH FUND	32,061,087	32,469,593
7 FEDERAL FUND est.	4,218,927	4,230,422
8 PROGRAM TOTAL	38,105,038	38,567,910
9 SALARY LIMIT	16,056,219	16,370,045

10 There is included in the appropriation to this program for FY2021-22
 11 \$585,000 Cash Funds for state aid, which shall only be used for such
 12 purpose. There is included in the appropriation to this program for
 13 FY2022-23 \$585,000 Cash Funds for state aid, which shall only be used for
 14 such purpose.

15 There is included in the appropriation to this program for FY2021-22
 16 \$5,000,000 Cash Funds for wildlife damage reimbursement, which shall only
 17 be used for such purpose. There is included in the appropriation to this
 18 program for FY2022-23 \$5,000,000 Cash Funds for wildlife damage
 19 reimbursement, which shall only be used for such purpose. It is the
 20 intent of the Legislature that the Game and Parks Commission distribute
 21 such funds to applicants for reimbursement for damage caused by wildlife
 22 and that such funds be distributed on a pro rata basis for each calendar
 23 year on February 1, 2022, and February 1, 2023.

24 Sec. 140. AGENCY NO. 33 – GAME AND PARKS COMMISSION

25 Program No. 337 - Administration

	FY2021-22	FY2022-23
26		
27 GENERAL FUND	890,085	902,625
28 CASH FUND	4,926,572	4,997,615
29 PROGRAM TOTAL	5,816,657	5,900,240
30 SALARY LIMIT	3,059,836	3,106,563

31 Sec. 141. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1 Program No. 338 - Niobrara Council

2		FY2021-22	FY2022-23
3	GENERAL FUND	50,000	50,000
4	CASH FUND	1,000	1,000
5	FEDERAL FUND est.	125,000	125,000
6	PROGRAM TOTAL	176,000	176,000

7 The unexpended Cash Fund appropriation balance existing on June 30,
8 2021, is hereby reappropriated.

9 There is included in the appropriation to this program for FY2021-22
10 \$50,000 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
11 estimate for state aid, which shall only be used for such purpose. There
12 is included in the appropriation to this program for FY2022-23 \$50,000
13 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
14 state aid, which shall only be used for such purpose.

15 Sec. 142. AGENCY NO. 33 – GAME AND PARKS COMMISSION

16 Program No. 549 - Parks - Administration and Operation

17		FY2021-22	FY2022-23
18	GENERAL FUND	7,134,029	7,180,712
19	CASH FUND	23,402,925	23,550,756
20	FEDERAL FUND est.	50,000	50,000
21	PROGRAM TOTAL	30,586,954	30,781,468
22	SALARY LIMIT	14,424,362	14,528,257

23 Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION

24 Program No. 550 - Planning and Trails Coordination

25		FY2021-22	FY2022-23
26	GENERAL FUND	493,544	500,230
27	CASH FUND	1,167,922	1,183,924
28	FEDERAL FUND est.	109,361	110,556
29	PROGRAM TOTAL	1,770,827	1,794,710
30	SALARY LIMIT	970,827	984,299

1 It is the intent of the Legislature that the amount expended for the
2 development and maintenance of boundary fences along the Cowboy Trail be
3 limited to \$64,000 Cash Funds during each fiscal year.

4 Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION

5 Program No. 617 - Engineering and Area Maintenance

	FY2021-22	FY2022-23
6		
7 GENERAL FUND	1,654,653	1,676,643
8 CASH FUND	1,790,366	1,804,677
9 PROGRAM TOTAL	3,445,019	3,481,320
10 SALARY LIMIT	1,876,964	1,896,206

11 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

12 Program No. 628 - Credit Card Discount Sales

	FY2021-22	FY2022-23
13		
14 CASH FUND est.	715,205	715,205
15 PROGRAM TOTAL	715,205	715,205

16 Cash Fund expenditures shall not be limited to the amount shown.

17 Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION

18 Program No. 846 - Nebraska Public Safety Communication System

	FY2021-22	FY2022-23
19		
20 GENERAL FUND	16,029	16,029
21 CASH FUND	318,971	318,971
22 PROGRAM TOTAL	335,000	335,000

23 Sec. 147. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

24 Program No. 252 - Library and Information Services

	FY2021-22	FY2022-23
25		
26 GENERAL FUND	2,738,491	2,760,852
27 CASH FUND	45,484	45,484
28 FEDERAL FUND est.	974,505	1,001,013
29 PROGRAM TOTAL	3,758,480	3,807,349
30 SALARY LIMIT	2,281,196	2,309,602

1 Sec. 148. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

2 Program No. 302 - Library Development

	FY2021-22	FY2022-23
4 GENERAL FUND	1,326,004	1,367,061
5 FEDERAL FUND est.	515,030	515,030
6 PROGRAM TOTAL	1,841,034	1,882,091

7 There is included in the appropriation to this program for FY2021-22
8 \$1,326,004 General Funds estimate and \$515,030 Federal Funds estimate for
9 state aid, which shall only be used for such purpose. There is included
10 in the appropriation to this program for FY2022-23 \$1,367,061 General
11 Funds estimate and \$515,030 Federal Funds estimate for state aid, which
12 shall only be used for such purpose.

13 Sec. 149. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

14 Program No. 73 - Licensing and Regulation

	FY2021-22	FY2022-23
16 GENERAL FUND	1,814,727	1,837,835
17 CASH FUND	70,719	70,719
18 PROGRAM TOTAL	1,885,446	1,908,554
19 SALARY LIMIT	895,443	908,637

20 The unexpended General Fund appropriation balance existing on June
21 30, 2021, is hereby reappropriated.

22 Sec. 150. AGENCY NO. 36 – STATE RACING COMMISSION

23 Program No. 74 - Enforcement of Standards - Horseracing

	FY2021-22	FY2022-23
25 CASH FUND est.	593,638	600,792
26 PROGRAM TOTAL	593,638	600,792
27 SALARY LIMIT	299,272	304,919

28 The unexpended General Fund appropriation balance existing on June
29 30, 2021, is hereby reappropriated.

30 There is included in the appropriation to this program for FY2021-22

1 \$120,000 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2022-23 \$120,000 Cash Funds for state aid, which shall only be used for
4 such purpose.

5 Sec. 151. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

6 Program No. 530 - Court Administration

	FY2021-22	FY2022-23
7		
8 CASH FUND	5,120,378	5,195,880
9 FEDERAL FUND est.	58,089	58,975
10 PROGRAM TOTAL	5,178,467	5,254,855
11 SALARY LIMIT	2,542,402	2,593,251

12 Sec. 152. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

13 Program No. 75 - Nebraska Brand Committee

	FY2021-22	FY2022-23
14		
15 CASH FUND	5,640,220	5,681,003
16 PROGRAM TOTAL	5,640,220	5,681,003
17 SALARY LIMIT	3,414,455	3,483,914

18 Sec. 153. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING
19 BOARD

20 Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2021-22	FY2022-23
21		
22 CASH FUND	826,296	837,797
23 PROGRAM TOTAL	826,296	837,797
24 SALARY LIMIT	544,966	551,340

25 Sec. 154. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION

26 Program No. 77 - Enforcement of Standards - Real Estate

	FY2021-22	FY2022-23
27		
28 CASH FUND	1,411,795	1,428,915
29 PROGRAM TOTAL	1,411,795	1,428,915
30 SALARY LIMIT	611,163	619,694

1 Sec. 155. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS
2 Program No. 80 - Enforcement of Standards - Barbering

	FY2021-22	FY2022-23
4 CASH FUND	178,133	181,218
5 PROGRAM TOTAL	178,133	181,218
6 SALARY LIMIT	109,324	111,093

7 Sec. 156. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
8 Program No. 200 - Operations

	FY2021-22	FY2022-23
10 GENERAL FUND	242,450,888	253,235,630
11 CASH FUND	3,076,000	2,126,000
12 FEDERAL FUND est.	1,762,858	1,762,858
13 REVOLVING FUND est.	21,346,108	20,802,171
14 PROGRAM TOTAL	268,635,854	277,926,659
15 SALARY LIMIT	142,290,716	150,046,191

16 The unexpended General Fund appropriation balance existing on June
17 30, 2021, is hereby reappropriated.

18 Included in the salary limitations provided by this section is
19 \$4,765,114 for FY2021-22 and \$4,765,114 for FY2022-23 for Revolving Fund
20 salaries for program classifications 390 and 563, that shall not be
21 limited to the amounts shown.

22 The Department of Administrative Services shall monitor the
23 appropriations and expenditures for this program according to the
24 following program classifications:

- 25 No. 260 - Nebraska Correctional Youth Facility
- 26 No. 300 - Tecumseh Correctional Center
- 27 No. 368 - Lincoln Community Corrections Center
- 28 No. 369 - Omaha Community Corrections Center
- 29 No. 370 - Central Office
- 30 No. 372 - Nebraska State Penitentiary
- 31 No. 373 - Nebraska Center for Women - York

- 1 No. 375 - Diagnostic and Evaluation Center
- 2 No. 376 - Lincoln Correctional Center
- 3 No. 377 - Omaha Correctional Center
- 4 No. 386 - McCook Incarceration Work Camp
- 5 No. 390 - Federal Surplus Property
- 6 No. 495 - Department Central Warehouse
- 7 No. 563 - Correctional Industries

8 Revolving Fund expenditures shall not be limited to the amounts
9 shown.

10 It is intended that the Department of Correctional Services shall
11 maintain a Department Contingency Fund and a Department Equipment Fund.

12 There is included in the appropriation to this program \$200,000 Cash
13 Funds for FY2021-22 to contract with the University of Nebraska for a
14 study of inmate classification within the Department of Correctional
15 Services. The Department of Correctional Services shall provide all
16 information necessary to carry out this study.

17 Sec. 157. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

18 Program No. 213 - Corrections Workforce Recruitment and Development

	FY2021-22	FY2022-23
19 GENERAL FUND	748,465	973,465
20 PROGRAM TOTAL	748,465	973,465

22 Sec. 158. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

23 Program No. 214 - Vocational and Life Skills

	FY2021-22	FY2022-23
24 GENERAL FUND	5,755,174	5,781,243
25 PROGRAM TOTAL	5,755,174	5,781,243
26 SALARY LIMIT	1,298,898	1,315,334

27 There is included in the appropriation to this program for FY2021-22
28 \$4,000,000 General Funds for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2022-23 \$4,000,000 General Funds for state aid, which shall only be
31

1 used for such purpose.

2 It is the intent of the Legislature that \$500,000 of the \$4,000,000
3 in state aid in both FY2021-22 and FY2022-23 be awarded to organizations
4 that provide paid preparatory training programs, preapprenticeship
5 programs, or other paid training that leads directly into a Federal
6 Registered Apprenticeship Program and that the grants require a minimum
7 one-to-one cash or in-kind matching contribution. Unallocated grant funds
8 held by the Department of Correctional Services at the end of the fiscal
9 year shall be reappropriated for the next fiscal year.

10 Sec. 159. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

11 Program No. 725 - Building Depreciation Charges

	FY2021-22	FY2022-23
12 GENERAL FUND	71,915	71,915
13 PROGRAM TOTAL	71,915	71,915

14
15 There is included in the appropriation to this program for FY2021-22
16 \$71,915 General Funds for state building rental depreciation charges,
17 which shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2022-23 \$71,915 General Funds for
19 state building rental depreciation charges, which shall only be used for
20 such purpose.

21 Sec. 160. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
22 COMMISSION

23 Program No. 533 - Network Operations

	FY2021-22	FY2022-23
24 GENERAL FUND	10,073,870	10,262,437
25 CASH FUND	310,206	310,206
26 PROGRAM TOTAL	10,384,076	10,572,643
27 SALARY LIMIT	3,113,346	3,132,349

28
29 Sec. 161. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
30 COMMISSION

31 Program No. 566 - Public Radio

	FY2021-22	FY2022-23
1		
2 GENERAL FUND	483,165	487,248
3 CASH FUND	27,549	27,549
4 PROGRAM TOTAL	510,714	514,797
5 SALARY LIMIT	137,962	140,722

6 The limitation on expenditures for permanent and temporary salaries
7 and per diems contained in this section does not include expenditures
8 from trust funds.

9 Sec. 162. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
10 EDUCATION

11 Program No. 640 - Postsecondary Education Coordination

	FY2021-22	FY2022-23
12		
13 GENERAL FUND	1,380,876	1,406,407
14 CASH FUND	35,000	35,000
15 PROGRAM TOTAL	1,415,876	1,441,407
16 SALARY LIMIT	971,032	988,523

17 There is included in the appropriation to this program for FY2021-22
18 an estimated \$115,000 General Funds and for FY2022-23 an estimated
19 \$115,000 General Funds for Midwestern Higher Education Compact state
20 membership dues.

21 Sec. 163. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
22 EDUCATION

23 Program No. 690 - Nebraska Opportunity Grant Program

	FY2021-22	FY2022-23
24		
25 GENERAL FUND	7,593,430	7,593,430
26 CASH FUND	15,354,872	16,354,872
27 PROGRAM TOTAL	22,948,302	23,948,302

28 There are no personal services included in the appropriations in
29 this section.

30 There is included in the appropriation to this program for FY2021-22

1 \$7,593,430 General Funds and \$15,354,872 Cash Funds for state aid, which
2 shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2022-23 \$7,593,430 General Funds and
4 \$16,354,872 Cash Funds for state aid, which shall only be used for such
5 purpose.

6 It is intended that the extent to which Cash Fund appropriations to
7 this program for FY2021-22 and FY2022-23 exceed the Cash Fund
8 appropriation to this program for FY2018-19, such excess amounts do not
9 constitute a permanent adjustment to the FY2018-19 base Cash Fund
10 appropriation level for this program.

11 Sec. 164. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
12 EDUCATION

13 Program No. 691 - Access College Early Scholarship Program

	FY2021-22	FY2022-23
14 GENERAL FUND	1,250,000	1,500,000
15 PROGRAM TOTAL	1,250,000	1,500,000

17 There are no personal services included in the appropriations in
18 this section.

19 There is included in the appropriation to this program for FY2021-22
20 \$1,250,000 General Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2022-23 \$1,500,000 General Funds for state aid, which shall only be
23 used for such purpose.

24 Sec. 165. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
25 EDUCATION

26 Program No. 692 - Community College GAP Program

	FY2021-22	FY2022-23
27 CASH FUND	2,000,000	2,000,040
28 PROGRAM TOTAL	2,000,000	2,000,040
29 SALARY LIMIT	28,118	28,681

31 There is included in the appropriation to this program for FY2021-22

1 \$1,922,793 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2022-23 \$1,922,182 Cash Funds for state aid, which shall only be used
4 for such purpose.

5 Sec. 166. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
6 EDUCATION

7 Program No. 695 - Guaranty Recovery Program

	FY2021-22	FY2022-23
8 CASH FUND	8,000	8,000
9 PROGRAM TOTAL	8,000	8,000

11 There is included in the appropriation to this program for FY2021-22
12 \$8,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2022-23 \$8,000 Cash Funds for state aid, which shall only be used for
15 such purpose.

16 Sec. 167. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
17 COLLEGES

18 Program No. 48 - Nebraska State Colleges - System Office

	FY2021-22	FY2022-23
19 GENERAL FUND	59,439,068	62,242,843
20 CASH FUND est.	43,007,296	43,007,296
21 FEDERAL FUND est.	48,049,900	48,049,900
22 REVOLVING FUND est.	9,286,232	9,286,232
23 PROGRAM TOTAL	159,782,496	162,586,271

25 (1) There is included in the appropriation to this program for
26 FY2021-22 \$2,000,000 General Funds for state aid for Nebraska Career
27 Scholarships, which shall only be used for such purpose. There is
28 included in the appropriation to this program for FY2022-23 \$3,000,000
29 General Funds for state aid for Nebraska Career Scholarships, which shall
30 only be used for such purpose.

31 (2) The unexpended General Fund appropriation balance existing on

1 June 30, 2021, from the appropriation for the Nebraska Career Scholarship
2 Program, as authorized in Laws 2020, LB 1008, section 60, is hereby
3 reappropriated.

4 (3) It is the intent of the Legislature that upon the approval of
5 the Board of Trustees of the Nebraska State Colleges, the System Office
6 of the Nebraska State Colleges may divide and distribute the funds
7 appropriated to this program among Chadron State College, Peru State
8 College, Wayne State College, and the System Office of the Nebraska State
9 Colleges.

10 (4) It is the intent of the Legislature that Cash Fund revenue from
11 resident tuition, nonresident tuition, off-campus tuition, and fees
12 separately assessed shall be individually accounted for on the Nebraska
13 Information System.

14 (5) The Legislature reaffirms its intent to utilize the Nebraska
15 Educational Data System created by Laws 1978, LB 897, to support the
16 appropriations and oversight process for postsecondary education. It is
17 further the intent of the Legislature that all institutions provide the
18 data in the precise formats required by the Coordinating Commission for
19 Postsecondary Education.

20 (6) The Legislature reaffirms its commitment to long-range and
21 short-range computer planning by the Nebraska state colleges. It is the
22 intent of the Legislature that comprehensive computer plans of the
23 Nebraska state colleges be updated biennially and submitted to the
24 Legislative Fiscal Analyst, the Department of Administrative Services,
25 and the Coordinating Commission for Postsecondary Education on or before
26 October 15 of each odd-numbered year. The plans required to be submitted
27 to the Legislative Fiscal Analyst by this section shall be submitted
28 electronically.

29 (7) The Department of Administrative Services shall monitor the
30 appropriations and expenditures of the Board of Trustees of the Nebraska
31 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency

1 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
2 Structure, Second Edition. Expenditure authority shall be limited to
3 program appropriations.

4 (8) It is intended that:

5 (a) The Board of Trustees of the Nebraska State Colleges shall award
6 scholarships that shall not exceed a maximum of fifteen thousand dollars
7 per year to an eligible student who achieved a score on the ACT of 18 or
8 higher and enrolled in a program of study in rangeland management,
9 industrial technology, criminal justice, business administration,
10 education, communication, and computer information systems;

11 (b) The Board of Trustees of the Nebraska State Colleges, acting as
12 agents of the state, shall allocate Nebraska Career Scholarship funds
13 between the campuses, determine eligibility of students, receive and
14 process applications for awards to individual students, and disperse any
15 award directly to eligible students during the fiscal year. Eligibility
16 criteria shall include being a first-time freshman or a transfer student
17 enrolled in an eligible program of study;

18 (c) A scholarship recipient shall be automatically renewed if the
19 student remains eligible. No student shall receive a scholarship after
20 four years of participation in the program;

21 (d) The Board of Trustees of the Nebraska State Colleges shall
22 collect information on each scholarship recipient;

23 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
24 required tools and equipment, room, and board. Each student who receives
25 a Nebraska Career Scholarship shall register with the appropriate campus
26 office to obtain a Nebraska-based internship, apprenticeship, clinical
27 position, or major-related field of employment prior to completion of the
28 program of study;

29 (f) Every four years, the Board of Trustees of the Nebraska State
30 Colleges, in collaboration with the Department of Economic Development,
31 shall evaluate which programs of study are needed to meet the workforce

1 needs of the State of Nebraska; and

2 (g) The Board of Trustees of the Nebraska State Colleges shall
3 report electronically to the Clerk of the Legislature and the Governor by
4 December 1 of each year the following information:

5 (i) Total number of students enrolled in each eligible program of
6 study in the prior school year and such program's enrollment as of
7 September 30 each year thereafter;

8 (ii) The starting number of scholarship recipients in each program
9 of study;

10 (iii) The total number of students retained year-over-year in each
11 program of study;

12 (iv) A comparison of the retention rate of scholarship recipients
13 and nonscholarship recipients;

14 (v) The number of students in each program of study participating in
15 an internship, apprenticeship, clinical position, or major-related field
16 of employment during enrollment and comparing participation rates for
17 scholarship and nonscholarship recipients;

18 (vi) The total number of graduates in each program of study, stating
19 the number of scholarship recipients and comparing the graduation rate
20 versus nonscholarship students;

21 (vii) The number of students in each program of study obtaining jobs
22 in Nebraska within four months of graduation; and

23 (viii) The average starting salary.

24 (9) It is the intent of the Legislature for the Board of Trustees of
25 the Nebraska State Colleges to utilize a trust fund to record revenue and
26 expenses for the Corrections Workforce Development Pathway program at
27 Peru State College.

28 Sec. 168. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

29 Program No. 781 - University - Administration

30 (1) There is hereby appropriated to the Board of Regents of the
31 University of Nebraska for expenditure and distribution to the campuses

1 by the University of Nebraska Central Administration the following sums
2 of money.

3	FY2021-22	FY2022-23
4 GENERAL FUND	632,042,647	646,742,701
5 PROGRAM TOTAL	632,042,647	646,742,701

6 (2) There is included in the appropriation to this program for
7 FY2021-22 \$4,000,000 General Funds for state aid for Nebraska Career
8 Scholarships, which shall only be used for such purpose. There is
9 included in the appropriation to this program for FY2022-23 \$6,000,000
10 General Funds for state aid for Nebraska Career Scholarships, which shall
11 only be used for such purpose.

12 (3) The unexpended General Fund appropriation balance existing on
13 June 30, 2021, from the appropriation for the Nebraska Career Scholarship
14 Program, as authorized in Laws 2020, LB 1008, section 61, is hereby
15 reappropriated.

16 (4) It is intended that the University of Nebraska Central
17 Administration, upon approval of the Board of Regents of the University
18 of Nebraska, divide and distribute the funds appropriated in this section
19 among all the campuses and the central administration, including the
20 Nebraska College of Technical Agriculture at Curtis. At the direction of
21 the board, these funds may be supplemented by Cash Funds, Federal Funds,
22 Revolving Funds, and Trust Funds.

23 (5) There is included in the appropriation to this program for
24 FY2021-22 an estimated \$3,605,038 General Funds and for FY2022-23 an
25 estimated \$3,605,038 General Funds for the Nebraska College of Technical
26 Agriculture at Curtis.

27 (6) There is included in the appropriation to this program for
28 FY2021-22 an estimated \$2,804,862 General Funds and for FY2022-23 an
29 estimated \$2,804,862 General Funds for the Nebraska Forest Service
30 Program.

31 (7) There is included in the appropriation to this program

1 \$1,800,000 General Funds for FY2021-22 and \$1,800,000 General Funds for
2 FY2022-23 for pediatric cancer of which \$1,500,000 per year is for
3 pediatric cancer research and \$300,000 per year is for pediatric cancer
4 specialists.

5 (8) There is included in the appropriation to this program \$400,000
6 General Funds for FY2021-22 and \$400,000 General Funds for FY2022-23 for
7 the University of Nebraska to partner with the Department of Correctional
8 Services, the regional centers, or both to develop and offer programs for
9 students studying to become behavioral health professionals. Such
10 programs shall include clinical rotations at the Department of
11 Correctional Services, the regional center, or both, clinical
12 supervision, stipends, and student coordination and recruitment services.
13 The University of Nebraska shall include a report on the outcomes of such
14 recruitment efforts with its biennial budget request submitted in 2020
15 and 2022. The reports shall include information on whether the students
16 that participated in the clinical rotations subsequently worked in
17 Nebraska as behavioral health professionals.

18 (9) There is included in the appropriation to this program for
19 FY2021-22 \$500,000 General Funds for the Robert B. Daugherty Water for
20 Food Global Institute to support water and agricultural research and
21 existing collaborative initiatives to implement best practices in water
22 conservation.

23 There is included in the appropriation to this program for FY2022-23
24 \$500,000 General Funds for the Robert B. Daugherty Water for Food Global
25 Institute to support water and agricultural research and existing
26 collaborative initiatives to implement best practices in water
27 conservation.

28 (10) It is the intent of the Legislature that the Institute of
29 Agriculture and Natural Resources and the Cooperative Extension Service
30 are treated fairly in the University of Nebraska 2021-2023 biennial
31 budget-setting process.

1 (11)(a) There is included in the appropriation to this program for
2 the Board of Regents of the University of Nebraska for FY2021-22 an
3 estimated \$11,719,478 General Funds and for FY2022-23 an estimated
4 \$11,719,478 General Funds, to be administered by Central Administration,
5 for the purpose of targeted research activities at the University of
6 Nebraska. It is intended that none of these funds be used for new capital
7 construction or renovation, except that a small portion may be used for
8 short-term cash flow. Further, it is intended that an estimated \$315,291
9 of the estimated \$11,719,478 for FY2021-22 and an estimated \$315,291 of
10 the estimated \$11,719,478 for FY2022-23 be used in conjunction with the
11 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
12 expected to have an increased emphasis on applied research and technology
13 transfer.

14 (b) It is intended that faculty teams, research centers, or
15 individual faculty from the various colleges and departments of all of
16 the campuses of the University of Nebraska should present research
17 proposals to the Research Fund Advisory Committee and Central
18 Administration for the various targeted research areas after the
19 FY2021-22 appropriation has been made but prior to August 15, 2021.
20 Inherent in this process is the concept that the best proposals be
21 selected regardless of the campus of origin and that selections be made
22 on a competitive basis.

23 (c) It is intended for the EPSCoR Program that faculty teams,
24 clusters, research centers, or individual faculty from the various
25 colleges and departments of all of the campuses of the University of
26 Nebraska and Creighton University should present to the EPSCoR Planning
27 Committee research proposals to be funded by the EPSCoR Program. Inherent
28 in this process is the concept that the best proposals be selected
29 regardless of the campus of origin and that selections be made on a
30 competitive basis. Emphasis shall be placed on technology transfer and
31 the research needs of business and industry. It is intended that the

1 EPSCoR Planning Committee shall continue to develop the Nebraska State
2 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
3 further intended that the existing Research Fund Advisory Committee and
4 the existing EPSCoR Planning Committee coordinate and integrate the
5 planning and project evaluation criteria and procedures for both the
6 Nebraska Research Initiative Program and the EPSCoR Program. Matching
7 funds for any research grants to Creighton University shall be in the
8 form of a contract in which specific services are identified and a time
9 period is specified. Creighton University shall provide an appropriate
10 share of any match.

11 (12) It is intended that:

12 (a) The University of Nebraska shall report its expenditures on the
13 Allotment Status Report and Regular Budget Status Report according to its
14 internal operational and organizational structure, subject to approval by
15 the Accounting Administrator and the budget administrator of the budget
16 division of the Department of Administrative Services;

17 (b) The University of Nebraska shall report its expenditures on the
18 Program Classification Expenditure Report in the NCHEMS-Program
19 Classification Structure, Second Edition, subject to approval by the
20 Accounting Administrator and the budget administrator of the budget
21 division of the Department of Administrative Services;

22 (c) The University of Nebraska shall submit the budget request in
23 the NCHEMS-Program Classification Structure, Second Edition, for the
24 University of Nebraska-Lincoln with an informational budget request for
25 the Institute of Agriculture and Natural Resources, University of
26 Nebraska at Omaha, University of Nebraska Medical Center, University of
27 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
28 and University of Nebraska Central Administration;

29 (d) Comprehensive computer plans at the University of Nebraska shall
30 be biennially updated and submitted to the Legislative Fiscal Analyst and
31 to the budget division of the Department of Administrative Services on or

1 before September 1 of odd-numbered years; and

2 (e) The Nebraska Educational Data System created by Laws 1978, LB
3 897, shall be utilized to support the appropriations and oversight
4 process for postsecondary education. It is further the intent of the
5 Legislature that all institutions shall provide the data in the precise
6 formats required by the Coordinating Commission for Postsecondary
7 Education and that any expenditure of General Funds on the development of
8 new information systems, including any student information system, meet
9 the requirements of the Nebraska Educational Data System as determined by
10 the Coordinating Commission for Postsecondary Education.

11 (13) It is intended that:

12 (a) The Board of Regents of the University of Nebraska shall award
13 scholarships to eligible students in a program of study of math,
14 engineering, health care, or computer information systems in the
15 following manner:

16 (i) An amount that shall not exceed a maximum of twenty-five
17 thousand dollars per year to an eligible student who achieved a score on
18 the ACT of 28 or higher;

19 (ii) An amount that shall not exceed a maximum of ten thousand
20 dollars per year to an eligible student who is a qualified transfer
21 student in a program of study; and

22 (iii) An amount that shall not exceed a maximum of ten thousand
23 dollars per year to an eligible student who achieved a score on the ACT
24 between 20 and 27;

25 (b) The Board of Regents of the University of Nebraska, acting as
26 agents of the state, shall allocate Nebraska Career Scholarship funds
27 between the campuses, determine eligibility of students, receive and
28 process applications for awards to individual students, and disperse any
29 award directly to eligible students during the fiscal year. Eligibility
30 criteria shall include being a first-time freshman or a transfer student
31 enrolled in an eligible program of study;

1 (c) A scholarship recipient shall be automatically renewed if the
2 student remains eligible. No student shall receive a scholarship after
3 four years of participation in the program;

4 (d) The Board of Regents of the University of Nebraska shall collect
5 information on each scholarship recipient;

6 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
7 required tools and equipment, room, and board. Each student who receives
8 a Nebraska Career Scholarship shall register with the appropriate campus
9 office to obtain a Nebraska-based internship, apprenticeship, clinical
10 position, or major-related field of employment prior to completion of the
11 program of study;

12 (f) Every four years the Board of Regents of the University of
13 Nebraska, in collaboration with the Department of Economic Development,
14 shall evaluate which programs of study are needed to meet the workforce
15 needs of the State of Nebraska; and

16 (g) The Board of Regents of the University of Nebraska shall report
17 electronically to the Clerk of the Legislature and the Governor by
18 December 1 each year the following information:

19 (i) Total number of students enrolled in each eligible program of
20 study in the prior school year and such program's enrollment as of
21 September 30 each year thereafter;

22 (ii) The starting number of scholarship recipients in each program
23 of study;

24 (iii) The total number of students retained year-over-year in each
25 program of study;

26 (iv) A comparison of the retention rate of scholarship recipients
27 and nonscholarship recipients;

28 (v) The number of students in each program of study participating in
29 an internship, apprenticeship, clinical position, or major-related field
30 of employment during enrollment and comparing participation rates for
31 scholarship and nonscholarship recipients;

1 (vi) The total number of graduates in each program of study, stating
2 the number of scholarship recipients and comparing the graduation rate
3 versus nonscholarship students;

4 (vii) The number of students in each program of study obtaining jobs
5 in Nebraska within four months of graduation; and

6 (viii) The average starting salary.

7 Sec. 169. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD

8 Program No. 694 - State Fair Support and Improvement

	FY2021-22	FY2022-23
9		
10 CASH FUND est.	4,500,000	4,500,000
11 PROGRAM TOTAL	4,500,000	4,500,000

12 Cash Fund expenditures shall not be limited to the amount shown.

13 Sec. 170. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD

14 Program No. 79 - Appraiser Licensing

	FY2021-22	FY2022-23
15		
16 CASH FUND	405,486	409,735
17 PROGRAM TOTAL	405,486	409,735
18 SALARY LIMIT	176,189	178,738

19 It is the intent of the Legislature that the agency complies with
20 the provisions of sections 76-2226 and 76-3219 on the allowed use of
21 money in the Real Property Appraiser Fund and the Appraisal Management
22 Company Fund.

23 Sec. 171. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

24 Program No. 648 - Nebraska State Historical Society

	FY2021-22	FY2022-23
25		
26 GENERAL FUND	5,918,936	5,255,877
27 CASH FUND	2,756,914	2,798,062
28 FEDERAL FUND est.	866,664	877,032
29 PROGRAM TOTAL	9,542,514	8,930,971
30 SALARY LIMIT	4,514,228	4,581,073

1 The Department of Administrative Services shall monitor the
2 appropriations and expenditures for this program according to the
3 following program classifications:

4 No. 43 - Departmental Administration

5 No. 258 - Library/Archives Division

6 No. 541 - Museum Operation

7 No. 542 - Branch Museums

8 No. 543 - Archeology Division

9 No. 552 - Historic Preservation

10 No. 632 - Hall of Fame Commission

11 No. 647 - Skeletal Remains Protection

12 No. 653 - Gerald R. Ford Conservation Center

13 There is included in the appropriation to this program for FY2021-22
14 \$100,000 Federal Funds estimate for state aid, which shall only be used
15 for such purpose. There is included in the appropriation to this program
16 for FY2022-23 \$100,000 Federal Funds estimate for state aid, which shall
17 only be used for such purpose.

18 There is included in the appropriation to this program for FY2021-22
19 \$25,000 General Funds and for FY2022-23 \$25,000 General Funds to carry
20 out obligations of the agency under the Unmarked Human Burial Sites and
21 Skeletal Remains Protection Act, which shall only be used for such
22 purpose.

23 There is included in the appropriation to this program \$1,000,000
24 General Funds for FY2021-22 and \$500,000 General Funds for FY2022-23 for
25 development of new historical sites and markers, expansion of existing
26 sites, and refurbishing existing historical markers, including grants to
27 nonprofit historic preservation organizations in Nebraska.

28 It is the intent of the Legislature that the Nebraska State
29 Historical Society shall continue to budget and account for each of the
30 branch museums at the subprogram level within this program.

31 Appropriations shall only be expended for the operation,

1 construction, maintenance, or repair of a gift of real property after
2 that property has been approved for acceptance by the Governor and the
3 Legislature as required under section 81-1108.33.

4 Sec. 172. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
5 AND MARKETING BOARD

6 Program No. 381 - Nebraska Wheat Development, Utilization, and
7 Marketing Board

	FY2021-22	FY2022-23
8		
9 CASH FUND	1,634,240	1,640,874
10 PROGRAM TOTAL	1,634,240	1,640,874
11 SALARY LIMIT	251,950	256,989

12 Sec. 173. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
13 COMMISSION

14 Program No. 335 - Oil and Gas Conservation

	FY2021-22	FY2022-23
15		
16 CASH FUND	1,173,481	1,187,758
17 FEDERAL FUND est.	76,780	78,159
18 PROGRAM TOTAL	1,250,261	1,265,917
19 SALARY LIMIT	645,111	654,744

20 Sec. 174. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS

21 Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2021-22	FY2022-23
22		
23 CASH FUND	805,532	818,533
24 PROGRAM TOTAL	805,532	818,533
25 SALARY LIMIT	388,071	393,283

26 Sec. 175. AGENCY NO. 59 – BOARD OF GEOLOGISTS

27 Program No. 159 - Enforcement of Standards - Geologists

	FY2021-22	FY2022-23
28		
29 CASH FUND	36,609	37,210
30 PROGRAM TOTAL	36,609	37,210

1	Sec. 176. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD		
2	Program No. 516 - Ethanol		
3		FY2021-22	FY2022-23
4	CASH FUND	751,520	768,025
5	PROGRAM TOTAL	751,520	768,025
6	SALARY LIMIT	304,979	319,575
7	Sec. 177. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
8	Program No. 114 - Nebraska Dairy Industry Development Board		
9		FY2021-22	FY2022-23
10	CASH FUND	1,640,000	1,640,000
11	PROGRAM TOTAL	1,640,000	1,640,000
12	Sec. 178. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
13	SURVEYORS		
14	Program No. 83 - Enforcement of Standards - Land Surveyors		
15		FY2021-22	FY2022-23
16	CASH FUND	28,374	28,374
17	PROGRAM TOTAL	28,374	28,374
18	Sec. 179. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC		
19	ACCOUNTANCY		
20	Program No. 84 - Enforcement of Standards - Public Accountancy		
21		FY2021-22	FY2022-23
22	CASH FUND	441,822	446,308
23	PROGRAM TOTAL	441,822	446,308
24	SALARY LIMIT	206,246	209,202
25	Sec. 180. AGENCY NO. 64 – NEBRASKA STATE PATROL		
26	Program No. 100 - Public Protection		
27		FY2021-22	FY2022-23
28	GENERAL FUND	66,151,219	68,376,579
29	CASH FUND	8,340,279	8,448,228
30	FEDERAL FUND est.	595,461	667,096

1	PROGRAM TOTAL	75,086,959	77,491,903
2	SALARY LIMIT	46,154,732	47,845,326

3 The unexpended General Fund appropriation balance existing on June
4 30, 2021, is hereby reappropriated.

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classifications:

- 8 No. 189 - Command and Support
- 9 No. 190 - Criminal Investigations
- 10 No. 195 - Road Operations

11 There is included in the appropriation to this program for FY2021-22
12 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
13 History Improvement set-aside funds, subject to available federal
14 appropriation, which shall only be expended for criminal justice
15 information systems improvements. There is included in the appropriation
16 to this program for FY2022-23 \$150,000 General Funds and \$100,000 Federal
17 Funds from the Byrne Criminal History Improvement set-aside funds,
18 subject to available federal appropriation, which shall only be expended
19 for criminal justice information systems improvements. Federal Funds
20 transferred to the Nebraska State Patrol pursuant to this section shall
21 be expended consistent with all applicable federal laws, rules, and
22 regulations pertaining to Byrne Criminal History Improvement set-aside
23 funds.

24 There is included in the appropriation to this program for FY2021-22
25 \$489,979 Cash Funds and for FY2022-23 \$489,979 Cash Funds, which
26 appropriation amounts shall only be expended to provide law enforcement
27 coverage along state road construction zones. The Department of
28 Transportation shall contract with the Nebraska State Patrol for such law
29 enforcement coverage and shall pay for such services from the Roads
30 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal
31 quarterly amounts to be transferred by the State Treasurer on or before

1 July 15, October 15, January 15, and April 15, for both FY2021-22 and
2 FY2022-23.

3 Sec. 181. AGENCY NO. 64 – NEBRASKA STATE PATROL

4 Program No. 205 - Carrier Enforcement

	FY2021-22	FY2022-23
5		
6 CASH FUND	9,683,062	10,005,718
7 FEDERAL FUND est.	3,099,201	3,175,471
8 PROGRAM TOTAL	12,782,263	13,181,189
9 SALARY LIMIT	8,115,421	8,441,903

10 Sec. 182. AGENCY NO. 64 – NEBRASKA STATE PATROL

11 Program No. 325 - Operational Improvements

	FY2021-22	FY2022-23
12		
13 CASH FUND	2,355,880	2,090,880
14 PROGRAM TOTAL	2,355,880	2,090,880

15 Expenditures from this program shall be restricted to the Public
16 Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the
17 Nebraska State Patrol Drug Control and Education Cash Fund. These Cash
18 Funds shall not be expended from any other budget programs, except that
19 the Public Safety Cash Fund may also be expended from administratively
20 created budget Program No. 575, for the purpose of providing the required
21 state match for federal Byrne grants awarded to the Nebraska State Patrol
22 and from Program No. 850 for the Nebraska Public Safety Communication
23 System. Expenditures from these two Cash Funds shall be made from
24 separate budget subprograms.

25 As funds become available, the Superintendent of Law Enforcement and
26 Public Safety shall submit proposed lists of projects in writing to the
27 budget division of the Department of Administrative Services, which shall
28 forward them to the Governor for approval or rejection, except that no
29 new projects shall be submitted by the superintendent or approved by the
30 Governor during FY2021-22 or FY2022-23 until the Nebraska State Patrol
31 has first reserved the full Cash Fund appropriations and Cash Fund

1 balances necessary to completely meet all active and outstanding
2 operational improvement project balances remaining unexpended as of June
3 30, 2021.

4 Sec. 183. AGENCY NO. 64 – NEBRASKA STATE PATROL

5 Program No. 630 - State Capitol Security

	FY2021-22	FY2022-23
6		
7 GENERAL FUND	274,119	274,119
8 REVOLVING FUND	1,487,136	1,507,289
9 PROGRAM TOTAL	1,761,255	1,781,408
10 SALARY LIMIT	944,367	955,729

11 The unexpended General Fund appropriation balance existing on June
12 30, 2021, is hereby reappropriated.

13 Any security agreements entered into by the Nebraska State Patrol,
14 on behalf of the state capitol security division, shall require that all
15 such revenue be credited directly to the Capitol Security Revolving Fund.

16 For budgeting purposes only, the amount of projected revenue to be
17 received from security agreements entered into by the Nebraska State
18 Patrol, on behalf of the state capitol security division, to be credited
19 directly to the Capitol Security Revolving Fund is estimated to be
20 \$466,395 for FY2021-22 and \$466,395 for FY2022-23.

21 Sec. 184. AGENCY NO. 64 – NEBRASKA STATE PATROL

22 Program No. 850 - Nebraska Public Safety Communication System

	FY2021-22	FY2022-23
23		
24 GENERAL FUND	1,097,566	1,099,732
25 CASH FUND	3,755,947	3,755,947
26 PROGRAM TOTAL	4,853,513	4,855,679
27 SALARY LIMIT	109,501	110,461

28 The unexpended General Fund appropriation balance existing on June
29 30, 2021, is hereby reappropriated.

30 Sec. 185. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

31 Program No. 49 - Departmental Administration

1		FY2021-22	FY2022-23
2	GENERAL FUND	148,368	151,997
3	REVOLVING FUND	4,683,130	4,766,966
4	PROGRAM TOTAL	4,831,498	4,918,963
5	SALARY LIMIT	2,934,188	2,989,982
6	Sec. 186. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
7	Program No. 101 - Chief Information Officer		
8		FY2021-22	FY2022-23
9	GENERAL FUND	317,046	323,717
10	CASH FUND	35,000	-0-
11	PROGRAM TOTAL	352,046	323,717
12	SALARY LIMIT	211,895	216,332
13	Sec. 187. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
14	Program No. 170 - Intergovernmental Data Services		
15		FY2021-22	FY2022-23
16	REVOLVING FUND	2,320,149	2,324,186
17	PROGRAM TOTAL	2,320,149	2,324,186
18	SALARY LIMIT	148,763	151,737
19	Sec. 188. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
20	Program No. 171 - Materiel Division		
21		FY2021-22	FY2022-23
22	CASH FUND	98,711	98,711
23	REVOLVING FUND	17,832,610	17,899,539
24	PROGRAM TOTAL	17,931,321	17,998,250
25	SALARY LIMIT	3,369,869	3,407,372
26	Sec. 189. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
27	Program No. 172 - Information Management Services Division		
28		FY2021-22	FY2022-23
29	REVOLVING FUND	60,439,661	60,784,602
30	PROGRAM TOTAL	60,439,661	60,784,602

1	SALARY LIMIT	14,633,989	14,838,465
2	Sec. 190. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
3	Program No. 173 - Communications Division		
4		FY2021-22	FY2022-23
5	REVOLVING FUND	58,391,239	59,009,759
6	PROGRAM TOTAL	58,391,239	59,009,759
7	SALARY LIMIT	11,150,206	11,286,376
8	Sec. 191. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
9	Program No. 180 - Transportation Services Bureau		
10		FY2021-22	FY2022-23
11	REVOLVING FUND	8,984,255	8,997,989
12	PROGRAM TOTAL	8,984,255	8,997,989
13	SALARY LIMIT	560,061	567,480
14	Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
15	Program No. 245 - Nebraska Public Safety Communication System		
16		FY2021-22	FY2022-23
17	REVOLVING FUND	7,897,903	7,907,869
18	PROGRAM TOTAL	7,897,903	7,907,869
19	SALARY LIMIT	503,210	509,300
20	Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
21	Program No. 509 - Budget Division		
22		FY2021-22	FY2022-23
23	GENERAL FUND	1,288,874	1,314,924
24	PROGRAM TOTAL	1,288,874	1,314,924
25	SALARY LIMIT	889,798	907,595
26	The unexpended General Fund appropriation balance existing on June		
27	30, 2021, is hereby reappropriated.		
28	Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
29	Program No. 535 - Risk Management Division		
30		FY2021-22	FY2022-23

1	REVOLVING FUND	513,432	517,563
2	PROGRAM TOTAL	513,432	517,563
3	SALARY LIMIT	203,771	206,684
4	Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
5	Program No. 560 - State Building Division		
6		FY2021-22	FY2022-23
7	GENERAL FUND	220,555	220,555
8	CASH FUND	933,457	933,457
9	REVOLVING FUND	46,510,289	46,510,289
10	PROGRAM TOTAL	47,664,301	47,664,301
11	SALARY LIMIT	6,806,974	6,806,974

12 Charges assessed by the Department of Administrative Services
13 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
14 the Ferguson House shall not annually exceed an amount calculated as
15 follows:

16 (1) Multiply the insured replacement value of the Ferguson House
17 property by two one-hundredths;

18 (2) Divide the amount of tenant-occupied gross square feet of
19 Ferguson House space by the Ferguson House gross square feet of total
20 space; and

21 (3) Multiply the amount computed in subdivision (1) of this section
22 by the amount computed in subdivision (2) of this section.

23 Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
24 Program No. 567 - Accounting Division

25		FY2021-22	FY2022-23
26	REVOLVING FUND	6,817,113	6,879,415
27	PROGRAM TOTAL	6,817,113	6,879,415
28	SALARY LIMIT	2,436,627	2,479,149

29 Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
30 Program No. 573 - Task Force for Building Renewal

	FY2021-22	FY2022-23
1		
2 CASH FUND	529,945	536,365
3 PROGRAM TOTAL	529,945	536,365
4 SALARY LIMIT	365,704	370,124

5 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
6 Program No. 591 - Tort Claims

	FY2021-22	FY2022-23
7		
8 GENERAL FUND	210,000	210,000
9 CASH FUND	50,000	50,000
10 PROGRAM TOTAL	260,000	260,000

11 (1) The following amount is hereby transferred to the Tort Claims
12 Fund from the respective agency fund balances:

- 13 (a) \$26,290 from the Department of Transportation;
- 14 (b) \$3,060 from the Game and Parks Commission;
- 15 (c) \$13 from the Department of Motor Vehicles; and
- 16 (d) \$3,161 from the Board of Trustees of the Nebraska State
17 Colleges.

18 Such sum shall be transferred to the risk management and state
19 claims division no later than August 1, 2021, or in four equal payments
20 on August 1, October 1, January 1, and April 1, at the discretion of the
21 Risk Manager.

22 (2) The following amount is hereby transferred to the Tort Claims
23 Fund from the respective agency fund balances:

- 24 (a) \$26,290 from the Department of Transportation;
- 25 (b) \$3,060 from the Game and Parks Commission;
- 26 (c) \$13 from the Department of Motor Vehicles; and
- 27 (d) \$3,161 from the Board of Trustees of the Nebraska State
28 Colleges.

29 Such sum shall be transferred to the risk management and state
30 claims division no later than August 1, 2022, or in four equal payments
31 on August 1, October 1, January 1, and April 1, at the discretion of the

1 Risk Manager.

2 It is the intent of the Legislature that transfers specified in this
3 section for FY2022-23 be adjusted by the One Hundred Seventh Legislature,
4 Second Session, 2022, in accordance with information available after July
5 1, 2021.

6 Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
7 Program No. 592 - Indemnification Claims

	FY2021-22	FY2022-23
9 GENERAL FUND	750,000	750,000
10 REVOLVING FUND	150,000	150,000
11 PROGRAM TOTAL	900,000	900,000

12 Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
13 Program No. 593 - Workers' Compensation Claims

	FY2021-22	FY2022-23
15 REVOLVING FUND	22,952,296	22,952,296
16 PROGRAM TOTAL	22,952,296	22,952,296

17 It is the intent of the Legislature that state agencies, boards, and
18 commissions make the workers' compensation insurance premium payments to
19 the Workers' Compensation Claims Revolving Fund, which are hereby
20 appropriated for FY2021-22 in this program under the authority of
21 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
22 claims division no later than August 1, 2021, or in four equal payments
23 on August 1, October 1, January 1, and April 1, at the discretion of the
24 Risk Manager.

25 It is the intent of the Legislature that state agencies, boards, and
26 commissions make the workers' compensation insurance premium payments to
27 the Workers' Compensation Claims Revolving Fund, which are hereby
28 appropriated for FY2022-23 in this program under the authority of
29 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
30 claims division no later than August 1, 2022, or in four equal payments
31 on August 1, October 1, January 1, and April 1, at the discretion of the

1 Risk Manager.

2 There is included in the appropriation to this program for FY2021-22
3 an amount not to exceed \$25,000 Revolving Funds, which may be used to
4 contract for rehabilitation services to assist worker rehabilitation in
5 relation to workers' compensation cases. There is included in the
6 appropriation to this program for FY2022-23 an amount not to exceed
7 \$25,000 Revolving Funds, which may be used to contract for rehabilitation
8 services to assist worker rehabilitation in relation to workers'
9 compensation cases.

10 Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

11 Program No. 594 - State Insurance

	FY2021-22	FY2022-23
12		
13 REVOLVING FUND	9,691,327	9,692,775
14 PROGRAM TOTAL	9,691,327	9,692,775
15 SALARY LIMIT	62,922	64,181

16 Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17 Program No. 605 - Personnel Division

	FY2021-22	FY2022-23
18		
19 GENERAL FUND	1,426,330	1,448,009
20 REVOLVING FUND	7,615,583	7,763,250
21 PROGRAM TOTAL	9,041,913	9,211,259
22 SALARY LIMIT	6,453,196	6,469,563

23 Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

24 Program No. 606 - Benefits Administration

	FY2021-22	FY2022-23
25		
26 CASH FUND	1,139,469	1,149,222
27 PROGRAM TOTAL	1,139,469	1,149,222
28 SALARY LIMIT	327,002	333,014

29 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

30 Program No. 608 - Employee Relations Division

	FY2021-22	FY2022-23
1		
2 GENERAL FUND	437,321	444,223
3 PROGRAM TOTAL	437,321	444,223
4 SALARY LIMIT	301,749	306,082

5 The unexpended General Fund appropriation balance existing on June
6 30, 2021, is hereby reappropriated.

7 Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

8 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2021-22	FY2022-23
9		
10 GENERAL FUND	4,205,956	4,240,903
11 CASH FUND	40,243	40,243
12 REVOLVING FUND	4,750	4,750
13 PROGRAM TOTAL	4,250,949	4,285,896
14 SALARY LIMIT	1,467,279	1,488,908

15 The unexpended General Fund appropriation balance existing on June
16 30, 2021, is hereby reappropriated. It is the intent of the Legislature
17 that any reappropriated balance, other than Capitol Heating, Ventilating,
18 and Air Conditioning Systems Replacement project manager reappropriation,
19 be used for unexpected increases in utility expenses.

20 There is included in the appropriation to this program for FY2021-22
21 \$104,677 General Funds for the Capitol Heating, Ventilating, and Air
22 Conditioning Systems Replacement project manager. There is included in
23 the appropriation to this program for FY2022-23 \$104,677 General Funds
24 for the Capitol Heating, Ventilating, and Air Conditioning Systems
25 Replacement project manager.

26 Sec. 206. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

27 Program No. 58 - Enforcement of Standards - Abstracters

	FY2021-22	FY2022-23
28		
29 CASH FUND	52,052	52,505
30 PROGRAM TOTAL	52,052	52,505

1	SALARY LIMIT	28,373	23,793
2	Sec. 207. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION		
3	Program No. 59 - Enforcement of Standards		
4		FY2021-22	FY2022-23
5	GENERAL FUND	1,317,833	1,339,731
6	FEDERAL FUND est.	947,515	962,243
7	PROGRAM TOTAL	2,265,348	2,301,974
8	SALARY LIMIT	1,394,980	1,411,274
9	Sec. 208. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS		
10	Program No. 537 - Commission on Latino-Americans		
11		FY2021-22	FY2022-23
12	GENERAL FUND	268,285	272,560
13	CASH FUND	5,000	5,000
14	PROGRAM TOTAL	273,285	277,560
15	SALARY LIMIT	165,923	168,190
16	Sec. 209. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL		
17	Program No. 323 - Museum of Nebraska Art		
18		FY2021-22	FY2022-23
19	GENERAL FUND	-0-	7,500,000
20	PROGRAM TOTAL	-0-	7,500,000
21	SALARY LIMIT	-0-	-0-

22 There is included in the appropriation to this program for FY2022-23
 23 \$7,500,000 General Funds for state aid, which shall only be used for such
 24 purpose.

25 Funds appropriated to this program shall be used as matching funds
 26 to assist in renovation of the Museum of Nebraska Art, including existing
 27 space and additional gallery space for the Nebraska Art Collection. The
 28 budget division of the Department of Administrative Services shall only
 29 allot state aid funds appropriated to this program if the Nebraska Arts
 30 Council provides evidence of dollar-for-dollar matching funds derived

1 from nonstate sources.

2 Sec. 210. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

3 Program No. 326 - Promotion and Development of the Arts

	FY2021-22	FY2022-23
4		
5 GENERAL FUND	637,900	647,851
6 CASH FUND	60,000	60,000
7 FEDERAL FUND est.	196,947	199,731
8 PROGRAM TOTAL	894,847	907,582
9 SALARY LIMIT	566,891	575,416

10 Sec. 211. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

11 Program No. 327 - Aid to the Arts

	FY2021-22	FY2022-23
12		
13 GENERAL FUND	1,905,346	1,905,346
14 CASH FUND	18,150	25,000
15 FEDERAL FUND est.	545,800	545,800
16 PROGRAM TOTAL	2,469,296	2,476,146

17 There is included in the appropriation to this program for FY2021-22
18 \$1,905,346 General Funds, \$17,150 Cash Funds, and \$545,800 Federal Funds
19 estimate for state aid, which shall only be used for such purpose. There
20 is included in the appropriation to this program for FY2022-23 \$1,905,346
21 General Funds, \$24,000 Cash Funds, and \$545,800 Federal Funds estimate
22 for state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program \$1,000,000
24 General Funds for FY2021-22 and \$1,000,000 General Funds for FY2022-23
25 for a competitive grant program as provided for in subdivision (1)(h) of
26 section 82-313.

27 Sec. 212. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

28 Program No. 329 - Arts and Humanities Preservation

	FY2021-22	FY2022-23
29		
30 CASH FUND	1,444,699	1,445,385

1	PROGRAM TOTAL	1,444,699	1,445,385
2	SALARY LIMIT	41,843	42,432

3 There is included in the appropriation to this program for FY2021-22
4 \$1,372,500 Cash Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2022-23 \$1,372,500 Cash Funds for state aid, which shall only be used
7 for such purpose.

8 The budget division of the Department of Administrative Services
9 shall only allot state aid funds appropriated to this program if the
10 Nebraska Arts Council provides evidence of dollar-for-dollar matching
11 funds derived from nonstate sources, as required in section 82-332.

12 Sec. 213. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

13 Program No. 116 - Foster Care Review Office

	FY2021-22	FY2022-23	
14			
15	GENERAL FUND	2,023,269	2,052,496
16	CASH FUND	5,700	5,700
17	FEDERAL FUND est.	469,191	476,046
18	PROGRAM TOTAL	2,498,160	2,534,242
19	SALARY LIMIT	1,579,525	1,600,386

20 The unexpended General Fund Appropriation balance existing on June
21 30, 2021, is hereby reappropriated.

22 Sec. 214. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

23 Program No. 317 - Court Appointed Special Advocate State Aid

	FY2021-22	FY2022-23	
24			
25	GENERAL FUND	500,000	500,000
26	PROGRAM TOTAL	500,000	500,000

27 There is included in the appropriation to this program for FY2021-22
28 \$500,000 General Funds for court appointed special advocate state aid,
29 which shall only be used for such purpose. There is included in the
30 appropriation to this program for FY2022-23 \$500,000 General Funds for
31 court appointed special advocate state aid, which shall only be used for

1 such purpose.

2 Sec. 215. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

3 Program No. 353 - Nebraska Children's Commission

	FY2021-22	FY2022-23
4		
5 CASH FUND	185,337	189,345
6 PROGRAM TOTAL	185,337	189,345
7 SALARY LIMIT	106,650	108,782

8 The unexpended cash fund balance existing on June 30, 2021, is
9 hereby reappropriated.

10 There is included in the appropriation to this program for FY2021-22
11 \$185,337 Cash Funds and for FY2022-23 \$189,345 Cash Funds from the
12 Nebraska Health Care Cash Fund.

13 Sec. 216. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

14 Program No. 601 - Community and Rural Development

	FY2021-22	FY2022-23
15		
16 GENERAL FUND	1,272,968	1,275,901
17 CASH FUND	34,471,641	20,683,945
18 FEDERAL FUND est.	50,147,443	50,168,777
19 PROGRAM TOTAL	85,892,052	72,128,623
20 SALARY LIMIT	2,186,496	2,075,630

21 There is included in the appropriation to this program for FY2021-22
22 \$1,000,000 General Funds, \$32,837,105 Cash Funds, and \$46,478,991 Federal
23 Funds estimate for state aid, which shall only be used for such purpose.

24 There is included in the appropriation to this program for FY2022-23
25 \$1,000,000 General Funds, \$19,223,140 Cash Funds, and \$46,530,110 Federal
26 Funds estimate for state aid, which shall only be used for such purpose.

27 There is included in the amount shown as aid for FY2021-22
28 \$1,000,000 General Funds to provide aid funding to development districts
29 formed under sections 13-1901 to 13-1907. There is included in the amount
30 shown as aid for FY2022-23 \$1,000,000 General Funds to provide aid
31 funding to development districts formed under sections 13-1901 to

1 13-1907.

2 Sec. 217. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

3 Program No. 603 - Industrial Recruitment

	FY2021-22	FY2022-23
4		
5 GENERAL FUND	21,767,509	24,835,349
6 CASH FUND	15,896,892	12,398,278
7 FEDERAL FUND est.	352,772	352,772
8 PROGRAM TOTAL	38,017,173	37,586,399
9 SALARY LIMIT	3,165,901	3,195,238

10 (1) There is included in the appropriation to this program for
 11 FY2021-22 \$17,020,352 General Funds, \$15,339,197 Cash Funds, and \$249,341
 12 Federal Funds estimate for state aid, which shall only be used for such
 13 purpose. There is included in the appropriation to this program for
 14 FY2022-23 \$20,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341
 15 Federal Funds estimate for state aid, which shall only be used for such
 16 purpose.

17 It is the intent of the Legislature that of the amount appropriated
 18 as state aid for the Business Innovation Act, at least twenty percent is
 19 used for the small business investment program pursuant to section
 20 81-12,162.

21 There is included in the amount shown as aid for FY2021-22
 22 \$1,000,000 Cash Funds for the Nebraska Film Office Fund, to provide
 23 grants to Nebraska-based films, which shall only be used for such
 24 purpose.

25 There is included in the appropriation to this program for FY2021-22
 26 \$2,500,000 Cash Funds for (a) general administrative costs of awarding
 27 job training reimbursement grants under the Customized Job Training Act
 28 and (b) job training reimbursement grants.

29 (2) There is included in the appropriation to this program for
 30 FY2021-22 \$250,000 General Funds for the Nebraska Developing Youth Talent
 31 Initiative, which shall only be used for such purpose. There is included

1 in the appropriation to this program for FY2022-23 \$250,000 General Funds
2 for the Nebraska Developing Youth Talent Initiative, which shall only be
3 used for such purpose. The Department of Economic Development shall
4 establish a separate budget subprogram to account for the expenditure of
5 funds appropriated for the Nebraska Developing Youth Talent Initiative.
6 It is the intent of the Legislature that the Department of Economic
7 Development shall select industry partners or industry consortiums each
8 fiscal year from regional industries identified by the department to
9 participate in the initiative, which shall be in collaboration with
10 public schools. The initiative shall be designed to reach students
11 beginning in the seventh and eighth grades. An annual evaluation report
12 detailing the outcomes of the initiative shall be provided to the
13 Legislature electronically and to the Governor, not later than September
14 15th each year.

15 (3) There is included in the appropriation for this program for
16 FY2021-22 \$2,000,000 General Funds for state aid for Nebraska Career
17 Scholarships, of which \$1,000,000 shall be allocated to community
18 colleges and \$1,000,000 shall be allocated to private nonprofit Nebraska
19 postsecondary institutions, which shall only be used for such purpose.
20 There is included in the appropriation for this program for FY2022-23
21 \$4,000,000 General Funds for state aid for Nebraska Career Scholarships,
22 of which \$2,000,000 shall be allocated to community colleges and
23 \$2,000,000 shall be allocated to private nonprofit Nebraska postsecondary
24 institutions, which shall only be used for such purpose.

25 (4) The Department of Economic Development shall establish a
26 separate budget subprogram for each of the allocations set forth in
27 subsection (3) of this section to account for the expenditures of funds
28 appropriated for the Nebraska Career Scholarships.

29 (5) It is the intent of the Legislature that for the allocation of
30 funding for community colleges:

31 (a) The Department of Economic Development, in collaboration with

1 the community colleges, shall award Nebraska Career Scholarships that
2 shall not exceed a maximum of five thousand dollars to an eligible
3 student attending a Nebraska community college in a program of study in
4 identified shortage areas or skill trades that meet the workforce needs
5 of the State of Nebraska;

6 (b) Each community college, acting as an agent for the state, shall
7 determine the eligibility of students, receive and process applications
8 for awards to individual students, and disperse any award directly to
9 recipients during the fiscal year. Eligibility criteria shall include
10 being a first-time freshman enrolling in the community college or a
11 student transferring into a program of study as referred to in
12 subdivision (a) of this subsection;

13 (c) A scholarship shall be automatically renewed if the student
14 remains eligible. No student shall be eligible to receive a scholarship
15 after three years of participation in the program of study;

16 (d) Nebraska Career Scholarship funds may be used for tuition, fees,
17 required tools and equipment, room, and board. Each student who receives
18 a Nebraska Career Scholarship shall register with the appropriate campus
19 office to obtain a Nebraska-based internship, apprenticeship, clinical
20 position, or major-related field of employment prior to completion of a
21 community college program of study;

22 (e) Each community college shall collect information on each
23 scholarship recipient and share such information with the Department of
24 Economic Development; and

25 (f) The Department of Economic Development shall report
26 electronically to the Clerk of the Legislature and the Governor by
27 December 1 each year the following information:

28 (i) Total number of students enrolled in each eligible program of
29 study in the prior academic year and such program's enrollment as of
30 census date each year thereafter;

31 (ii) The number of scholarship recipients in each program;

1 (iii) The total number of first-time freshman scholarship recipients
2 retained in year two and a comparison of the retention rate of first-time
3 freshman scholarship recipients to the overall retention rate for first-
4 time freshmen;

5 (iv) The total number of first-time freshman scholarship recipient
6 completers (certificates, diplomas, degrees) and a comparison of the on-
7 time award completion rate of scholarship recipients to the overall on-
8 time completion rate for all first-time freshman students;

9 (v) The number of scholarship recipients obtaining jobs in Nebraska
10 within five quarters of completing the program of study using Department
11 of Labor data;

12 (vi) The average salary of scholarship recipients, as determined by
13 the Department of Labor, for the fifth quarter following program of study
14 completion; and

15 (vii) The number of students in each program of study participating
16 in an internship, apprenticeship, clinical position, or major-related
17 field of employment during enrollment and comparing participation rates
18 for scholarship and nonscholarship recipients.

19 (6) It is the intent of the Legislature that for the allocation of
20 funding for private nonprofit Nebraska postsecondary institutions:

21 (a) The Department of Economic Development, in collaboration with
22 the eligible private nonprofit Nebraska postsecondary institutions that
23 elect to participate, shall award Nebraska Career Scholarships that shall
24 not exceed a maximum of ten thousand dollars per year to an eligible
25 student who achieved a score on the ACT of 18 or higher and enrolled in a
26 program of study in math, health care, or computer information systems;

27 (b) Each participating private nonprofit Nebraska postsecondary
28 institution, acting as an agent for the state, shall determine the
29 eligibility of students, receive and process applications for awards to
30 individual students, and disperse any award directly to recipients during
31 the fiscal year. Eligibility criteria shall include being a first-time

1 freshman or a transfer student enrolled in an eligible program of study;

2 (c) A scholarship recipient shall be automatically renewed if the
3 student remains eligible. No student shall receive a scholarship after
4 four years of participation in the program;

5 (d) Each participating private nonprofit Nebraska postsecondary
6 institution shall collect information on each scholarship recipient and
7 share such information with the Department of Economic Development;

8 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
9 required tools and equipment, room, and board. Each student who receives
10 a Nebraska Career Scholarship shall register with the appropriate campus
11 office to obtain a Nebraska-based internship, apprenticeship, clinical
12 position, or major-related field of employment prior to completion of the
13 program of study;

14 (f) Every four years the Department of Economic Development shall
15 evaluate which programs of study are needed to meet the workforce needs
16 of the State of Nebraska; and

17 (g) The Department of Economic Development shall report
18 electronically to the Clerk of the Legislature and the Governor by
19 December 1 each year the following information:

20 (i) Total number of students enrolled in each eligible program of
21 study in the prior school year and such program's enrollment as of
22 September 30 each year thereafter;

23 (ii) The starting number of scholarship recipients in each program
24 of study;

25 (iii) The total number of students retained year-over-year in each
26 program of study;

27 (iv) A comparison of the retention rate of scholarship recipients
28 and nonscholarship recipients;

29 (v) The number of students in each program of study participating in
30 an internship, apprenticeship, clinical position, or major-related field
31 of employment during enrollment and comparing participation rates for

1 scholarship and nonscholarship recipients;

2 (vi) The total number of graduates in each program of study, stating
3 the number of scholarship recipients and comparing the graduation rate
4 versus nonscholarship students;

5 (vii) The number of students in each program of study obtaining jobs
6 in Nebraska within four months of graduation; and

7 (viii) The average starting salary.

8 Sec. 218. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

9 Program No. 604 - Business Incentives

	FY2021-22	FY2022-23
10		
11 GENERAL FUND	1,919,847	1,949,572
12 CASH FUND	5,000,000	5,000,000
13 PROGRAM TOTAL	6,919,847	6,949,572
14 SALARY LIMIT	967,430	980,329

15 There is included in the appropriation to this program for FY2021-22
16 \$5,000,000 Cash Funds for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2022-23 \$5,000,000 Cash Funds for state aid, which shall only be used
19 for such purpose.

20 There is included in the amount shown as aid for this program for
21 FY2021-22 \$5,000,000 Cash Funds and for FY2022-23 \$5,000,000 Cash Funds
22 for the workforce training and infrastructure development revolving loan
23 program pursuant to the Imagine Nebraska Act.

24 Sec. 219. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

25 Program No. 655 - Civic and Community Center Financing Fund

	FY2021-22	FY2022-23
26		
27 CASH FUND	5,506,147	5,508,001
28 PROGRAM TOTAL	5,506,147	5,508,001
29 SALARY LIMIT	73,675	74,520

30 There is included in the appropriation to this program for FY2021-22
31 \$5,397,775 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2022-23 \$5,397,775 Cash Funds for state aid, which shall only be used
3 for such purpose.

4 Sec. 220. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

5 Program No. 597 - State Board of Landscape Architects

	FY2021-22	FY2022-23
6 CASH FUND	28,402	30,064
7 PROGRAM TOTAL	28,402	30,064

9 Sec. 221. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD

10 Program No. 72 - Enforcement of Standards

	FY2021-22	FY2022-23
11 CASH FUND	695,356	703,848
12 PROGRAM TOTAL	695,356	703,848
13 SALARY LIMIT	255,904	260,526

15 Sec. 222. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL

16 Program No. 610 - Investments Administration

	FY2021-22	FY2022-23
17 CASH FUND	2,908,581	2,943,024
18 PROGRAM TOTAL	2,908,581	2,943,024
19 SALARY LIMIT	1,290,753	1,316,261

21 Sec. 223. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

22 Program No. 584 - Indian Affairs

	FY2021-22	FY2022-23
23 GENERAL FUND	246,647	251,013
24 CASH FUND	40,000	40,000
25 PROGRAM TOTAL	286,647	291,013
26 SALARY LIMIT	167,782	170,308

28 Sec. 224. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

29 Program No. 490 - Commissioner Expenses

	FY2021-22	FY2022-23
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1	GENERAL FUND	64,331	64,331
2	PROGRAM TOTAL	64,331	64,331
3	SALARY LIMIT	58,000	58,000

4 Sec. 225. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

5 Program No. 531 - Administration

6		FY2021-22	FY2022-23
7	GENERAL FUND	243,090	246,902
8	PROGRAM TOTAL	243,090	246,902
9	SALARY LIMIT	148,979	151,959

10 Sec. 226. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
11 AND CRIMINAL JUSTICE

12 Program No. 150 - Juvenile Services Act

13		FY2021-22	FY2022-23
14	GENERAL FUND	695,438	697,672
15	PROGRAM TOTAL	695,438	697,672
16	SALARY LIMIT	69,630	70,530

17 There is included in the appropriation to this program for FY2021-22
18 \$564,300 General Funds for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2022-23 \$564,300 General Funds for state aid, which shall only be used
21 for such purpose.

22 The unexpended General Fund appropriation balance, less aid,
23 existing on June 30, 2021, is hereby reappropriated.

24 Sec. 227. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
25 AND CRIMINAL JUSTICE

26 Program No. 155 - County Juvenile Services Aid

27		FY2021-22	FY2022-23
28	GENERAL FUND	6,815,168	6,820,663
29	PROGRAM TOTAL	6,815,168	6,820,663
30	SALARY LIMIT	245,297	248,616

1 There is included in the appropriation to this program for FY2021-22
2 \$5,798,000 General Funds for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2022-23 \$5,798,000 General Funds for state aid, which shall only be
5 used for such purpose.

6 The unexpended General Fund appropriation balance, less aid,
7 existing on June 30, 2021, is hereby reappropriated.

8 Sec. 228. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
9 AND CRIMINAL JUSTICE

10 Program No. 198 - Central Administration

	FY2021-22	FY2022-23
11		
12 GENERAL FUND	1,266,123	1,269,954
13 CASH FUND	44,885	45,239
14 FEDERAL FUND est.	5,529,426	5,537,048
15 PROGRAM TOTAL	6,840,434	6,852,241
16 SALARY LIMIT	491,185	497,869

17 There is included in the appropriation to this program for FY2021-22
18 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state
19 aid, which shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2022-23 \$492,919 General Funds and
21 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
22 for such purpose.

23 There is included in the appropriation to this program for FY2021-22
24 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal
25 Victims of Crime Act of 1984 to operate a victim notification system,
26 which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2022-23 \$327,736 General Funds and
28 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984
29 to operate a victim notification system, which shall only be used for
30 such purpose.

31 The budget division of the Department of Administrative Services

1 shall administratively transfer Salary Limits among Programs 150, 155,
2 198, 201, 215, and 220 within Agency 78, upon written certification by
3 the executive director that the Nebraska Commission on Law Enforcement
4 and Criminal Justice has determined that such transfer is necessary for
5 the efficient functioning of agency operations.

6 The unexpended General Fund appropriation balance, less aid,
7 existing on June 30, 2021, is hereby reappropriated.

8 Sec. 229. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
9 AND CRIMINAL JUSTICE

10 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2021-22	FY2022-23
11		
12 GENERAL FUND	2,512,149	2,652,367
13 CASH FUND	670,711	552,377
14 FEDERAL FUND est.	72,354	72,550
15 PROGRAM TOTAL	3,255,214	3,277,294
16 SALARY LIMIT	945,390	958,980

17 The unexpended General Fund appropriation balance existing on June
18 30, 2021, is hereby reappropriated.

19 There is included in the appropriation to this program for FY2021-22
20 \$798,607 General Funds for Training Center building rental charges to be
21 paid to the state building division of the Department of Administrative
22 Services, which shall only be used for such purpose. There is included in
23 the appropriation to this program for FY2022-23 \$798,607 General Funds
24 for Training Center building rental charges to be paid to the state
25 building division of the Department of Administrative Services, which
26 shall only be used for such purpose.

27 There is included in the appropriation to this program for FY2021-22
28 \$288,098 General Funds for the annual depreciation charge to be paid to
29 the state building division of the Department of Administrative Services,
30 which shall only be used for such purpose. There is included in the
31 appropriation to this program for FY2022-23 \$288,098 General Funds for

1 the annual depreciation charge to be paid to the state building division
2 of the Department of Administrative Services, which shall only be used
3 for such purpose.

4 All food service charges for students shall be separate and distinct
5 from tuition and fee charges assessed, and such food service charges
6 shall not be included or commingled for purposes of establishing annual
7 tuition and fee rates.

8 Any rules, regulations, or operating instructions adopted by the
9 Nebraska Commission on Law Enforcement and Criminal Justice shall be
10 consistent with the provisions of this section.

11 Sec. 230. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
12 AND CRIMINAL JUSTICE

13 Program No. 201 - Victim-Witness Assistance

	FY2021-22	FY2022-23
14 GENERAL FUND	160,875	160,875
15 FEDERAL FUND est.	12,497,183	12,509,072
16 PROGRAM TOTAL	12,658,058	12,669,947
17 SALARY LIMIT	494,439	500,763

18 There is included in the appropriation to this program for FY2021-22
19 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state
20 aid, which shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2022-23 \$50,457 General Funds and
22 \$11,172,294 Federal Funds estimate for state aid, which shall only be
23 used for such purpose.

24 The unexpended General Fund Appropriation balance, less aid,
25 existing on June 30, 2021, is hereby reappropriated.

26 Sec. 231. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
27 AND CRIMINAL JUSTICE

28 Program No. 202 - Crime Victims' Reparations

	FY2021-22	FY2022-23
29 GENERAL FUND	26,881	26,881

1	CASH FUND	253,474	253,474
2	FEDERAL FUND est.	128,400	128,400
3	PROGRAM TOTAL	408,755	408,755
4	SALARY LIMIT	-0-	-0-

5 There is included in the appropriation to this program for FY2021-22
6 \$19,200 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds
7 estimate for state aid, which shall only be used for such purpose. There
8 is included in the appropriation to this program for FY2022-23 \$19,200
9 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate
10 for state aid, which shall only be used for such purpose.

11 The unexpended General Fund Appropriation balance, less aid,
12 existing on June 30, 2021, is hereby reappropriated.

13 Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
14 AND CRIMINAL JUSTICE

15 Program No. 203 - Jail Standards Board

16		FY2021-22	FY2022-23
17	GENERAL FUND	336,625	341,400
18	PROGRAM TOTAL	336,625	341,400
19	SALARY LIMIT	208,506	211,476

20 The unexpended General Fund Appropriation balance existing on June
21 30, 2021, is hereby reappropriated.

22 Sec. 233. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
23 AND CRIMINAL JUSTICE

24 Program No. 204 - Office of Violence Prevention

25		FY2021-22	FY2022-23
26	GENERAL FUND	733,821	735,876
27	CASH FUND	35,500	35,500
28	PROGRAM TOTAL	769,321	771,376
29	SALARY LIMIT	80,287	81,493

30 There is included in the appropriation to this program for FY2021-22

1 \$591,160 General Funds and \$25,000 Cash Funds for state aid, which shall
2 only be used for such purpose. There is included in the appropriation to
3 this program for FY2022-23 \$591,160 General Funds and \$25,000 Cash Funds
4 for state aid, which shall only be used for such purpose.

5 The unexpended General Fund Appropriation balance, less aid,
6 existing on June 30, 2021, is hereby reappropriated.

7 Sec. 234. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
8 AND CRIMINAL JUSTICE

9 Program No. 210 - State Agency Byrne Grants

	FY2021-22	FY2022-23
10 FEDERAL FUND est.	1,329,951	1,329,951
11 PROGRAM TOTAL	1,329,951	1,329,951
12 SALARY LIMIT	-0-	-0-

13
14 The budget division of the Department of Administrative Services
15 shall create a separate budget program within each agency receiving funds
16 from the appropriation to this program to properly account for such
17 funds. The expenditure limitation for permanent and temporary salaries
18 and per diems may be increased within these administratively created
19 programs to allow for the expenditure of personal services.

20 At the direction of the budget administrator of the budget division
21 of the Department of Administrative Services, any funds appropriated to
22 this program shall be administratively transferred to the appropriate
23 state agencies that have been awarded federal Byrne grants by the
24 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska
25 Commission on Law Enforcement and Criminal Justice shall certify to the
26 budget division of the Department of Administrative Services the federal
27 fund appropriations to be transferred pursuant to this section.

28 Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
29 AND CRIMINAL JUSTICE

30 Program No. 215 - Criminal Justice Information System

	FY2021-22	FY2022-23
31		

1	GENERAL FUND	222,431	225,289
2	FEDERAL FUND est.	606,337	608,111
3	PROGRAM TOTAL	828,768	833,400
4	SALARY LIMIT	197,601	200,244

5 The unexpended General Fund appropriation balance existing on June
6 30, 2021, is hereby reappropriated.

7 Funds appropriated to this program shall be used to support criminal
8 justice information systems projects for state law enforcement agencies
9 and to assist with the sharing of criminal justice information by
10 federal, state, and local agencies.

11 Sec. 236. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
12 AND CRIMINAL JUSTICE

13 Program No. 220 - Community Corrections Division

	FY2021-22	FY2022-23	
14			
15	GENERAL FUND	128,590	130,929
16	CASH FUND	636,882	638,023
17	PROGRAM TOTAL	765,472	768,952
18	SALARY LIMIT	119,400	121,340

19 The unexpended General Fund Appropriation balance existing on June
20 30, 2021, is hereby reappropriated.

21 Sec. 237. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY
22 IMPAIRED

23 Program No. 357 - Blind and Visually Impaired

	FY2021-22	FY2022-23	
24			
25	GENERAL FUND	2,019,140	2,069,987
26	CASH FUND	148,746	148,746
27	FEDERAL FUND est.	4,498,192	4,498,192
28	PROGRAM TOTAL	6,666,078	6,716,925
29	SALARY LIMIT	2,887,440	2,913,769

30 There is included in the appropriation to this program for FY2021-22

1 \$311,790 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds
2 estimate for state aid, which shall only be used for such purpose. There
3 is included in the appropriation to this program for FY2022-23 \$311,790
4 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate
5 for state aid, which shall only be used for such purpose.

6 Sec. 238. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
7 HEARING

8 Program No. 578 - Deaf and Hard of Hearing

	FY2021-22	FY2022-23
9		
10 GENERAL FUND	1,076,059	1,091,212
11 CASH FUND	36,600	36,600
12 PROGRAM TOTAL	1,112,659	1,127,812
13 SALARY LIMIT	715,257	723,790

14 The unexpended General Fund appropriation balance existing on June
15 30, 2021, is hereby reappropriated.

16 Sec. 239. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

17 Program No. 151 - Aid to Community Colleges

	FY2021-22	FY2022-23
18		
19 GENERAL FUND	106,645,089	109,804,330
20 PROGRAM TOTAL	106,645,089	109,804,330

21 There is included in the appropriation to this program for FY2021-22
22 \$104,629,506 General Funds for general state aid, which shall only be
23 used for such purpose and which shall be distributed to community college
24 areas pursuant to the Community College Aid Act. There is included in the
25 appropriation to this program for FY2022-23 \$106,742,096 General Funds
26 for general state aid, which shall only be used for such purpose and
27 which shall be distributed to community college areas pursuant to the
28 Community College Aid Act.

29 There is also included in the appropriation to this program for
30 FY2021-22 \$2,015,583 General Funds for state aid for dual enrollment,
31 which shall only be used for such purpose. There is also included in the

1 appropriation to this program for FY2022-23 \$3,062,234 General Funds for
2 state aid for dual enrollment, which shall only be used for such purpose.

3 Appropriations for dual enrollment shall be distributed to community
4 college areas in direct proportion to the most recent available three-
5 year average full-time-equivalent enrollment in dual credit courses
6 delivered by the respective community college areas based upon dual
7 enrollment credit hour enrollment data reported to the Coordinating
8 Commission for Postsecondary Education by the respective community
9 college areas.

10 For purposes of this section, dual enrollment course means a course
11 delivered to students for which credit may be applied toward high school
12 graduation requirements or will be reported on the student's high school
13 transcript and for which credit may be applied toward graduation at a
14 postsecondary education institution. It is the intent of the Legislature
15 that amounts distributed to each community college area in proportion to
16 enrollment in dual credit courses be applied to support discounting of
17 tuition assessed for enrollment in such courses.

18 Sec. 240. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

19 Program No. 106 - Energy Office Administration

	FY2021-22	FY2022-23
20		
21 GENERAL FUND	100,000	100,000
22 CASH FUND	1,039,233	1,047,668
23 FEDERAL FUND est.	7,814,293	7,833,975
24 PROGRAM TOTAL	8,953,526	8,981,643
25 SALARY LIMIT	1,277,305	1,294,014

26 There is included in the appropriation to this program for FY2021-22
27 \$100,000 General Funds, \$564,562 Cash Funds, and \$6,188,428 Federal Funds
28 estimate for state aid, which shall only be used for such purpose. Cash
29 Fund expenditures for state aid for FY2021-22 shall not be limited to the
30 amount shown. There is included in the appropriation to this program for
31 FY2022-23 \$100,000 General Funds, \$564,562 Cash Funds, and \$6,188,428

1 Federal Funds estimate for state aid, which shall only be used for such
2 purpose. Cash Fund expenditures for state aid for FY2022-23 shall not be
3 limited to the amount shown.

4 There is included in the amount shown as aid to this program
5 \$100,000 General Funds for FY2021-22 and \$100,000 General Funds for
6 FY2022-23 for purposes of carrying out the Low-Income Weatherization
7 Assistance Program, to aid in carrying out energy efficiency audits and
8 weatherization improvements.

9 Sec. 241. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY
10 Program No. 513 - Environmental Quality

	FY2021-22	FY2022-23
11		
12 GENERAL FUND	4,826,993	4,862,565
13 CASH FUND	38,185,376	38,345,459
14 FEDERAL FUND est.	19,475,423	19,635,506
15 PROGRAM TOTAL	62,487,792	62,843,530
16 SALARY LIMIT	16,282,707	16,519,455

17 The Department of Administrative Services shall monitor the
18 appropriations and expenditures for this program according to the
19 following program classifications:

- 20 No. 513 - Administration
- 21 No. 586 - Water Quality
- 22 No. 587 - Land Quality
- 23 No. 588 - Air Quality

24 There is included in the appropriation to this program for FY2021-22
25 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid,
26 which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2022-23 \$18,645,601 Cash Funds and
28 \$265,000 Federal Funds estimate for state aid, which shall only be used
29 for such purpose.

30 Sec. 242. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY
31 Program No. 523 - Wastewater Loan Fund

	FY2021-22	FY2022-23
1		
2 CASH FUND	600,000	600,000
3 FEDERAL FUND est.	6,940,000	6,940,000
4 PROGRAM TOTAL	7,540,000	7,540,000

5 There is included in the appropriation to this program for FY2021-22
6 \$600,000 Cash Funds and \$6,940,000 Federal Funds estimate for state aid,
7 which shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2022-23 \$600,000 Cash Funds and
9 \$6,940,000 Federal Funds estimate for state aid, which shall only be used
10 for such purpose.

11 Funds set aside for grants to small communities shall not be
12 commingled with funds deposited in the Wastewater Treatment Facilities
13 Construction Loan Fund.

14 Sec. 243. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY
15 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2021-22	FY2022-23
16		
17 FEDERAL FUND est.	8,500,000	8,500,000
18 PROGRAM TOTAL	8,500,000	8,500,000

19 There is included in the appropriation to this program for FY2021-22
20 \$8,500,000 Federal Funds estimate for state aid, which shall only be used
21 for such purpose. There is included in the appropriation to this program
22 for FY2022-23 \$8,500,000 Federal Funds estimate for state aid, which
23 shall only be used for such purpose.

24 Sec. 244. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD
25 Program No. 41 - Administration of Retirement Systems and Deferred
26 Compensation

	FY2021-22	FY2022-23
27		
28 CASH FUND	6,430,482	6,091,966
29 PROGRAM TOTAL	6,430,482	6,091,966
30 SALARY LIMIT	2,561,398	2,593,548

31 Sec. 245. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

1 Program No. 42 - Board Member Expenses

2		FY2021-22	FY2022-23
3	CASH FUND	38,112	38,112
4	PROGRAM TOTAL	38,112	38,112
5	SALARY LIMIT	10,500	10,500

6 It is the intent of the Legislature that all expenses of the members
7 of the Public Employees Retirement Board, including conference
8 registration expenses, be paid exclusively from this program.

9 Sec. 246. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

10 Program No. 515 - Public Employees Retirement

11		FY2021-22	FY2022-23
12	GENERAL FUND	57,053,947	58,831,000
13	PROGRAM TOTAL	57,053,947	58,831,000

14 There is included in the appropriation to this program for FY2021-22
15 \$43,034,416 General Funds to provide additional funding to the School
16 Employees Retirement System of the State of Nebraska, which shall only be
17 used for such purpose. There is included in the appropriation to this
18 program for FY2022-23 \$43,900,000 General Funds to provide additional
19 funding to the School Employees Retirement System of the State of
20 Nebraska, which shall only be used for such purpose.

21 There is included in the appropriation to this program for FY2021-22
22 \$8,509,788 General Funds to provide additional funding to the Class V
23 School Employees Retirement System, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2022-23 \$8,700,000 General Funds to provide additional funding to the
26 Class V School Employees Retirement System, which shall only be used for
27 such purpose.

28 There is included in the appropriation to this program for FY2021-22
29 \$4,082,024 General Funds to provide additional funding to the Nebraska
30 State Patrol Retirement System, which shall only be used for such
31 purpose. There is included in the appropriation to this program for

1 FY2022-23 \$4,700,000 General Funds to provide additional funding to the
2 Nebraska State Patrol Retirement System, which shall only be used for
3 such purpose.

4 There is included in the appropriation to this program for FY2021-22
5 \$1,427,719 General Funds to provide additional funding to the Nebraska
6 Judges Retirement System, which shall only be used for such purpose.

7 There is included in the appropriation to this program for FY2022-23
8 \$1,531,000 General Funds to provide additional funding to the Nebraska
9 Judges Retirement System, which shall only be used for such purpose.

10 Pursuant to section 84-1319.01, each state agency participating in
11 the State Employees Retirement System of the State of Nebraska shall
12 contribute an amount to the State Equal Retirement Benefit Fund to
13 provide all similarly situated male and female members with equal
14 benefits. It is the intent of the Legislature that the Public Employees
15 Retirement Board notify each state agency of the amount to be paid to the
16 fund for FY2021-22 and FY2022-23.

17 Sec. 247. AGENCY NO. 86 – DRY BEAN COMMISSION

18 Program No. 137 - Dry Bean Commission

	FY2021-22	FY2022-23
19 CASH FUND	653,196	655,081
20 PROGRAM TOTAL	653,196	655,081
21 SALARY LIMIT	73,182	74,626

22 Sec. 248. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE
23 COMMISSION

24 Program No. 94 - Nebraska Political Accountability

	FY2021-22	FY2022-23
25 GENERAL FUND	599,805	610,912
26 CASH FUND	261,069	264,845
27 PROGRAM TOTAL	860,874	875,757
28 SALARY LIMIT	524,434	532,060

29 Sec. 249. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND
30

1	MARKETING BOARD		
2	Program No. 384 - Corn Development, Utilization, and Marketing Board		
3		FY2021-22	FY2022-23
4	CASH FUND	9,915,688	9,928,897
5	PROGRAM TOTAL	9,915,688	9,928,897
6	SALARY LIMIT	486,762	496,497
7	Sec. 250. AGENCY NO. 89 – NEBRASKA HEMP COMMISSION		
8	Program No. 408 - Nebraska Hemp Commission		
9		FY2021-22	FY2022-23
10	CASH FUND	10,000	10,000
11	PROGRAM TOTAL	10,000	10,000
12	Sec. 251. AGENCY NO. 90 – COMMISSION ON AFRICAN AMERICAN AFFAIRS		
13	Program No. 863 - African American Commission		
14		FY2021-22	FY2022-23
15	GENERAL FUND	258,762	262,599
16	PROGRAM TOTAL	258,762	262,599
17	SALARY LIMIT	166,596	169,927
18	Sec. 252. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION		
19	Program No. 618 - Tourism Promotion		
20		FY2021-22	FY2022-23
21	CASH FUND	7,415,352	7,434,726
22	PROGRAM TOTAL	7,415,352	7,434,726
23	SALARY LIMIT	968,797	982,442
24	There is included in the appropriation to this program for FY2021-22		
25	\$852,600 Cash Funds for state aid, which shall only be used for such		
26	purpose. There is included in the appropriation to this program for		
27	FY2022-23 \$852,600 Cash Funds for state aid, which shall only be used for		
28	such purpose.		
29	Sec. 253. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,		
30	AND MARKETING BOARD		

1	Program No. 406 - Grain Sorghum Development		
2		FY2021-22	FY2022-23
3	CASH FUND	302,872	304,357
4	PROGRAM TOTAL	302,872	304,357
5	SALARY LIMIT	81,854	83,142
6	Sec. 254. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION		
7	Program No. 115 - Operations		
8		FY2021-22	FY2022-23
9	GENERAL FUND	917,072	935,331
10	CASH FUND	86,789	86,789
11	PROGRAM TOTAL	1,003,861	1,022,120
12	SALARY LIMIT	627,332	639,617
13	Sec. 255. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
14	Program No. 425 - Operations		
15		FY2021-22	FY2022-23
16	CASH FUND	1,333,208	1,355,282
17	PROGRAM TOTAL	1,333,208	1,355,282
18	SALARY LIMIT	823,328	839,795
19	Sec. 256. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
20	Program No. 426 - Legal Services Aid		
21		FY2021-22	FY2022-23
22	CASH FUND	3,402,355	3,402,355
23	PROGRAM TOTAL	3,402,355	3,402,355
24	There is included in the appropriation to this program for FY2021-22		
25	\$3,402,355 Cash Funds for state aid, which shall only be used for such		
26	purpose. There is included in the appropriation to this program for		
27	FY2022-23 \$3,402,355 Cash Funds for state aid, which shall only be used		
28	for such purpose.		
29	Sec. 257. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
30	Program No. 429 - Civil Legal Services		

1		FY2021-22	FY2022-23
2	CASH FUND	290,000	290,000
3	PROGRAM TOTAL	290,000	290,000

4 There is included in the appropriation to this program for FY2021-22
5 \$290,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2022-23 \$290,000 Cash Funds for state aid, which shall only be used for
8 such purpose.

9 Sec. 258. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
10 Program No. 430 - Rural Practice Loan Repayment Assistance

11		FY2021-22	FY2022-23
12	CASH FUND	150,000	150,000
13	PROGRAM TOTAL	150,000	150,000

14 There is included in the appropriation to this program for FY2021-22
15 \$150,000 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2022-23 \$150,000 Cash Funds for state aid, which shall only be used for
18 such purpose.

19 Sec. 259. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
20 Program No. 455 - DNA Testing

21		FY2021-22	FY2022-23
22	CASH FUND	75,000	75,000
23	PROGRAM TOTAL	75,000	75,000

24 Sec. 260. AGENCY NO. 95 – DRY PEA AND LENTIL COMMISSION
25 Program No. 862 - Dry Pea and Lentil Commission

26		FY2021-22	FY2022-23
27	CASH FUND	140,000	140,000
28	PROGRAM TOTAL	140,000	140,000
29	SALARY LIMIT	35,000	35,000

30 Sec. 261. CASH FUNDS.

1 The receipts for FY2021-22 and FY2022-23 inuring to the several Cash
2 Funds, together with any amounts held in account by the State Treasurer
3 on June 30, 2021, are hereby credited to each of the funds respectively.

4 Expenditure of Cash Funds appropriated in this act shall be limited
5 to the amount shown by program except when specific exceptions are made.
6 The amounts appropriated in this act include the following funds:

7 (1) Legislative Council: Nebraska Legislative Shared Information
8 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes
9 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
10 Cash Fund;

11 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
12 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
13 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
14 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
15 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
16 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
17 Public Guardianship Cash Fund, Administrative Office of the Courts Cash
18 Fund, Bar Commission Cash Fund;

19 (3) Governor: Governor's Policy Research Cash Fund;

20 (4) Secretary of State: Records Management Cash Fund, Secretary of
21 State Cash Fund, Election Administration Fund;

22 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

23 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
24 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
25 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
26 Fund;

27 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
28 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
29 Administrative Fund, College Savings Plan Expense Fund, Convention Center
30 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
31 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture

1 Cash Fund;

2 (8) State Department of Education: State Department of Education
3 Cash Fund, Certification Fund, Professional Practices Commission Fund,
4 Tax Equity and Educational Opportunities Fund, School Technology Fund,
5 Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash
6 Fund, Excellence in Teaching Cash Fund, School District Reorganization
7 Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education
8 Improvement Fund, High School Equivalency Grant Fund, Expanded Learning
9 Opportunity Grant Fund;

10 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
11 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
12 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
13 Telecommunications Universal Service Fund, Nebraska Internet Enhancement
14 Fund, Nebraska Competitive Telephone Marketplace Fund, Moisture Testing
15 Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate
16 Negotiations Revolving Loan Fund, Public Service Commission Pipeline
17 Regulation Fund, 911 Service System Fund, Transportation Network Company
18 Regulation Cash Fund;

19 (10) Board of Parole: Parole Program Cash Fund, Board of Parole
20 Grant Awards Cash Fund;

21 (11) Department of Revenue: Department of Revenue Enforcement Fund,
22 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
23 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
24 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
25 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
26 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
27 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
28 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
29 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
30 Department of Revenue Property Assessment Division Cash Fund, Property
31 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and

1 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
2 Gamblers Assistance Fund;

3 (12) Department of Agriculture: Fertilizers and Soil Conditioners
4 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
5 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
6 Auction Market Fund, Nebraska Potato Development Fund, Weights and
7 Measures Administrative Fund, Nebraska Poultry and Egg Development,
8 Utilization, and Marketing Fund, Agricultural Products Marketing
9 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
10 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
11 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
12 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
13 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
14 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
15 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
16 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
17 Fund, Noxious Weed and Invasive Plant Species Assistance Fund,
18 Agricultural Laboratory Testing Services Cash Fund, Agricultural
19 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
20 Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp
21 Program Fund;

22 (13) Department of Banking and Finance: Financial Institution
23 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
24 Finance Settlement Cash Fund;

25 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
26 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
27 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
28 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

29 (15) Department of Insurance: Department of Insurance Cash Fund;

30 (16) Department of Labor: Employment Security Special Contingent
31 Fund, Nebraska Training and Support Cash Fund, Contractor and

1 Professional Employer Organization Registration Cash Fund, Sector
2 Partnership Program Fund;

3 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
4 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
5 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
6 Registration System Replacement and Maintenance Cash Fund;

7 (18) Department of Health and Human Services: Health and Human
8 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
9 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care
10 Cash Fund, University of Nebraska Medical Center Medical Education
11 Revolving Fund, Behavioral Health Services Fund, Professional and
12 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
13 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
14 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
15 Nebraska Emergency Medical System Operations Fund, Radiation
16 Transportation Emergency Response Cash Fund, Nursing Facility Quality
17 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
18 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
19 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
20 Medicaid Managed Care Excess Profit Fund;

21 (19) Department of Transportation: Highway Cash Fund, Grade Crossing
22 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
23 State Highway Capital Improvement Fund, Transportation Infrastructure
24 Bank Fund, Aeronautics Cash Fund;

25 (20) Department of Veterans' Affairs: Veteran Cemetery Construction
26 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
27 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
28 Cash Fund, Veterans Employment Program Fund;

29 (21) Department of Natural Resources: Water Resources Cash Fund,
30 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
31 Nebraska Soil and Water Conservation Fund, Natural Resources Water

1 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
2 Fund, Department of Natural Resources Cash Fund, Water Sustainability
3 Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund;
4 (22) State Electrical Board: Electrical Division Fund;
5 (23) Military Department: Military Department Cash Fund, Governor's
6 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
7 Nebraska Emergency Planning and Community Right to Know Cash Fund;
8 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
9 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
10 Fund;
11 (25) Game and Parks Commission: State Game Fund, State Park Cash
12 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
13 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
14 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
15 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
16 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
17 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital
18 Maintenance Fund, Game and Parks State Park Improvement and Maintenance
19 Fund, Game and Parks Commission Educational Fund;
20 (26) Nebraska Library Commission: Nebraska Library Commission Cash
21 Fund;
22 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
23 Commission Rule and Regulation Cash Fund;
24 (28) State Racing Commission: Racing Commission's Cash Fund, Track
25 Distribution Fund;
26 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
27 Fund;
28 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
29 Prevention Fund;
30 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
31 Vehicle Industry Licensing Fund;

1 (32) State Real Estate Commission: State Real Estate Commission's
2 Fund;

3 (33) Board of Barber Examiners: Board of Barber Examiners Fund;

4 (34) Department of Correctional Services: Department of Correctional
5 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
6 Skills Programming Fund, Prison Overcrowding Contingency Fund;

7 (35) Nebraska Educational Telecommunications Commission: State
8 Educational Telecommunications Fund, NEB*SAT Cash Fund;

9 (36) Coordinating Commission for Postsecondary Education:
10 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
11 Opportunity Grant Fund, Guaranty Recovery Cash Fund;

12 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
13 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
14 College Designated Cash Fund, Wayne State College Designated Cash Fund,
15 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

16 (38) University of Nebraska: Financial Literacy Cash Fund,
17 University Cash Fund, Temporary University Fund, University of Nebraska
18 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
19 University of Nebraska at Kearney Cash Fund, University of Nebraska
20 Central Administration Designated Cash Fund, University of Nebraska-
21 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
22 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
23 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
24 Board Cash Fund;

25 (39) Nebraska State Fair Board: Nebraska State Fair Support and
26 Improvement Cash Fund;

27 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
28 Appraisal Management Company Fund;

29 (41) Nebraska State Historical Society: Historical Society Fund,
30 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
31 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,

1 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
2 Building Cash Fund;
3 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
4 Nebraska Wheat Development, Utilization, and Marketing Fund;
5 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
6 Conservation Fund;
7 (44) Board of Engineers and Architects: Engineers and Architects
8 Regulation Fund;
9 (45) Board of Geologists: Geologists Regulation Fund;
10 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
11 Ethanol Production Incentive Cash Fund;
12 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
13 Industry Development Fund;
14 (48) State Board of Examiners for Land Surveyors: Land Surveyor
15 Examiner's Fund;
16 (49) Nebraska State Board of Public Accountancy: Certified Public
17 Accountants Fund;
18 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
19 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
20 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
21 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
22 Public Safety Communication System Cash Fund, Combined Law Enforcement
23 Information Network Cash Fund, State DNA Sample and Data Base Fund,
24 Treasury Agency Forfeitures Cash Fund;
25 (51) Department of Administrative Services: Building Renewal
26 Allocation Fund, State Building Renewal Assessment Fund, University
27 Building Renewal Assessment Fund, State College Building Renewal
28 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
29 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
30 Information Technology Infrastructure Fund, Health and Life Benefit
31 Administration Cash Fund, Rural Broadband Task Force Fund;

1 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
2 Cash Fund;

3 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
4 Commission on Latino-Americans Cash Fund;

5 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
6 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

7 (55) Foster Care Review Office: Foster Care Review Office Cash Fund,
8 Nebraska Health Care Cash Fund;

9 (56) Department of Economic Development: Nebraska Agricultural
10 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,
11 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
12 Economic Development Cash Fund, Civic and Community Center Financing
13 Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash
14 Fund, Rural Workforce Housing Investment Fund, Bioscience Innovation Cash
15 Fund, Nebraska Film Office Fund, Customized Job Training Cash Fund,
16 Imagine Nebraska Cash Fund, Middle Income Workforce Housing Investment
17 Fund, Imagine Nebraska Revolving Loan Fund, Nebraska Transformational
18 Project Fund, Site and Building Development Fund;

19 (57) State Board of Landscape Architects: State Board of Landscape
20 Architects Cash Fund;

21 (58) Nebraska Power Review Board: Nebraska Power Review Fund;

22 (59) Nebraska Investment Council: State Investment Officer's Cash
23 Fund;

24 (60) Nebraska Commission on Law Enforcement and Criminal Justice:
25 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
26 Improvement Fund, Victim's Compensation Fund, Community Corrections
27 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

28 (61) Commission for the Blind and Visually Impaired: Commission for
29 the Blind and Visually Impaired Cash Fund;

30 (62) Commission for the Deaf and Hard of Hearing: Commission for the
31 Deaf and Hard of Hearing Fund;

1 (63) Department of Environment and Energy: Integrated Solid Waste
2 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
3 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
4 Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and
5 Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
6 Treatment Operator Certification Cash Fund, Local Site Selection Cash
7 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
8 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
9 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
10 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,
11 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
12 Onsite Wastewater Treatment System Certification and Registration Cash
13 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
14 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
15 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
16 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering
17 Plan Review Cash Fund, Environmental Safety Cash Fund;

18 (64) Public Employees Retirement Board: School Expense Fund, Judges
19 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
20 Fund, State Employees Retirement System Expense Fund, County Employees
21 Retirement System Expense Fund, State Cash Balance Expense Fund, County
22 Cash Balance Expense Fund, Class V School Employees Retirement System
23 Management Work Plan Fund;

24 (65) Dry Bean Commission: Dry Bean Development, Utilization,
25 Promotion, and Education Fund;

26 (66) Nebraska Accountability and Disclosure Commission: Nebraska
27 Accountability and Disclosure Commission Cash Fund;

28 (67) Corn Development, Utilization, and Marketing Board: Nebraska
29 Corn Development, Utilization, and Marketing Fund;

30 (68) Nebraska Hemp Commission: Hemp Promotion Fund;

31 (69) Community College Aid: Nebraska Community College Aid Cash

1 Fund;

2 (70) Grain Sorghum Development, Utilization, and Marketing Board:
3 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum
4 National Checkoff Fund;

5 (71) Tax Equalization and Review Commission: Tax Equalization and
6 Review Commission Cash Fund;

7 (72) Commission on Public Advocacy: Legal Education for Public
8 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
9 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
10 Legal Services Fund;

11 (73) Commission on Indian Affairs: Commission on Indian Affairs Cash
12 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
13 American Scholarship and Leadership Fund;

14 (74) Nebraska Tourism Commission: State Visitors Promotion Cash
15 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
16 Promotional Cash Fund; and

17 (75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund.

18 Sec. 262. FEDERAL FUNDS.

19 The receipts for FY2021-22 and FY2022-23 inuring to the several
20 Federal Funds, together with any amounts held in account by the State
21 Treasurer on June 30, 2021, are hereby credited to each of the funds
22 respectively. Expenditure of Federal Funds appropriated in this act shall
23 not be limited to the amount shown.

24 Any Federal Funds, not otherwise appropriated, any additional
25 Federal Funds made available to the credit of the State Treasurer, and
26 any amounts on hand in any such Federal Funds on June 30, 2021, are
27 hereby appropriated to the expending agency designated by the federal
28 government or, if none is designated, to such expending agency as may be
29 designated by the Governor.

30 Sec. 263. REVOLVING FUNDS.

31 The receipts for FY2021-22 and FY2022-23 inuring to the several

1 Revolving Funds, together with any amounts held in account by the State
2 Treasurer on June 30, 2021, are hereby credited to each of the funds
3 respectively. Expenditure of Revolving Funds appropriated in this act
4 shall be limited to the amount shown by program except when specific
5 exceptions are made. The amounts appropriated in this act include the
6 following funds:

7 (1) Governor: Governor's Policy Research Office Revolving Fund;

8 (2) Secretary of State: Records Management Micrographics Services
9 Revolving Fund;

10 (3) Attorney General: Department of Justice Revolving Fund;

11 (4) State Department of Education: State Department of Education
12 Revolving Fund;

13 (5) Department of Agriculture: Management Services Expense Revolving
14 Fund;

15 (6) Department of Correctional Services: Correctional Industries
16 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
17 Services Warehouse Revolving Fund;

18 (7) Nebraska State Colleges: The money accruing to the Auxiliary
19 Enterprise Revolving Funds for student activity fees, dormitory rentals,
20 dormitory operations and maintenance, cafeteria operations, and student
21 union operations at Chadron, Peru, and Wayne State Colleges, and the
22 State College Capital Improvement Fund;

23 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
24 Fund, University of Nebraska at Omaha Revolving Fund, University of
25 Nebraska Medical Center Revolving Fund, University of Nebraska Medical
26 Center Medical Education Revolving Fund, University of Nebraska at
27 Kearney Revolving Fund, University Tractor Test Revolving Fund;

28 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

29 (10) Department of Administrative Services: Department of
30 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
31 Communications Revolving Fund, Transportation Services Bureau Revolving

1 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
2 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
3 Fund, Information Management Revolving Fund, Temporary Employee Pool
4 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
5 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
6 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
7 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
8 Public Safety Communication System Revolving Fund, Shared Services
9 Revolving Fund, Capital Commission Revolving Fund.

10 Sec. 264. TRUST FUNDS.

11 The receipts for FY2021-22 and FY2022-23 inuring to the several
12 trust funds, together with any amounts held in account by the State
13 Treasurer on June 30, 2021, are hereby credited to each of the funds
14 respectively, which funds are hereby appropriated for FY2021-22 and
15 FY2022-23:

16 (1) Attorney General: State Settlement Trust Fund, Nebraska Opioid
17 Recovery Fund;

18 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
19 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
20 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
21 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
22 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
23 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
24 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
25 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
26 corporation demutualization trust fund, Excess Liability Fund,
27 Agricultural College Endowment Fund;

28 (3) State Department of Education: State Department of Education
29 Trust Fund, temporary school fund;

30 (4) Public Service Commission: Public Service Commission Elevator
31 Trust Fund;

1 (5) Department of Revenue: State Lottery Operation Trust Fund, State
2 Lottery Prize Trust Fund, Municipal Equalization Fund;

3 (6) Department of Insurance: Premium and Retaliatory Tax Suspense
4 Fund;

5 (7) Department of Labor: State Unemployment Insurance Trust Fund;

6 (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act
7 Fund;

8 (9) Department of Health and Human Services: Dormant Trust Funds,
9 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
10 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
11 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
12 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
13 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
14 Nebraska Medicaid Intergovernmental Trust Fund;

15 (10) Department of Transportation: Aeronautics Trust Fund, Highway
16 Restoration and Improvement Bond Fund;

17 (11) Department of Veterans' Affairs: Veterans' Aid Income Fund,
18 Nebraska Veteran Cemetery System Endowment Fund;

19 (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid
20 Fund, Permanent University Fund, permanent school fund, Normal School
21 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
22 University Land Lease Fund;

23 (13) Nebraska Library Commission: Nebraska Library Commission Trust
24 Fund;

25 (14) Nebraska Workers' Compensation Court: Workers' Compensation
26 Trust Fund;

27 (15) Department of Correctional Services: Store and Canteen Accounts
28 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

29 (16) Nebraska Educational Telecommunications Commission: Public
30 Radio Nebraska Foundation Trust Fund, Nebraska Educational
31 Telecommunications Trust Fund;

1 (17) Coordinating Commission for Postsecondary Education:
2 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
3 Scholarship Trust Fund;

4 (18) Board of Trustees of the Nebraska State Colleges: State College
5 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
6 Trust Fund, Davis Scholarship Trust Fund;

7 (19) Nebraska State Colleges: Student Activity Trust Funds at
8 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
9 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
10 Construction Trust Fund, Peru State College Corrections Workforce
11 Development Pathway Trust Fund;

12 (20) University of Nebraska: University Trust Fund, University of
13 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
14 Fund, University of Nebraska at Kearney Trust Fund, University of
15 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
16 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
17 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
18 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
19 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
20 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
21 Fund, UNMC Capital and Program Reserve Trust Fund;

22 (21) Nebraska State Historical Society: Hall of Fame Trust Fund,
23 Library Archives Trust Fund, Nebraska State Historical Society
24 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge
25 Book Sale Trust Fund;

26 (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas
27 Conservation Trust Fund;

28 (23) Department of Administrative Services: Master Lease Program
29 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
30 Employees Insurance Fund;

31 (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund,

1 Nebraska Cultural Preservation Endowment Fund;

2 (25) Department of Environment and Energy: Hazardous Waste Sites
3 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater
4 Treatment Facilities Construction Loan Fund, Drinking Water Facilities
5 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund,
6 Nebraska Energy Settlement Fund; and

7 (26) Public Employees Retirement Board: Annuity Reserve Fund,
8 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
9 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
10 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
11 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
12 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
13 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
14 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
15 Retirement Fund, Class V Retirement System Payment Processing Fund.

16 Sec. 265. REFUND AND DISTRIBUTIVE FUNDS.

17 The receipts for FY2021-22 and FY2022-23 inuring to the several
18 refund and distributive funds, together with any amounts held in account
19 by the State Treasurer on June 30, 2021, are hereby credited to each of
20 the funds respectively, which funds are hereby appropriated for FY2021-22
21 and FY2022-23:

22 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
23 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,
24 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

25 (2) State Department of Education: Public Grazing Fund, Forest
26 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

27 (3) Department of Labor: Income Tax Setoff Fund;

28 (4) Department of Motor Vehicles: International Registration Plan
29 Distributive Fund, International Fuel Tax Agreement Fund;

30 (5) Department of Health and Human Services: Child Support
31 Operations Distribution Fund, Supplemental Security Income Distribution

- 1 Fund, Food Distribution Fund;
- 2 (6) Department of Transportation: State Aid Bridge Fund;
- 3 (7) Nebraska Library Commission: NEBASE Fund;
- 4 (8) Coordinating Commission for Postsecondary Education: State
- 5 Student Incentive Grant Match Fund;
- 6 (9) Department of Administrative Services: Imprest Payroll
- 7 Distributive Fund, State Purchasing Card Distributive Fund; and
- 8 (10) Public Employees Retirement Board: Deferred Compensation Fund.

9 Sec. 266. GENERAL FUND TRANSFERS.

10 (1) The State Treasurer shall make the transfers specified in this

11 section from the General Fund to the designated fund, in the amounts

12 indicated. Unless otherwise noted, transfers for FY2021-22 shall occur on

13 July 1, 2021, or as soon thereafter as administratively possible, and

14 transfers for FY2022-23 shall occur on July 1, 2022, or as soon

15 thereafter as administratively possible. All agencies with administrative

16 responsibilities for these funds shall assist the State Treasurer as

17 needed in implementing the transfers.

18 (2) Transfers from the General Fund for FY2021-22 shall include

19 transfers to:

20 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the

21 unexpended balance existing on June 30, 2021, in (i) the Nebraska State

22 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any

23 special checking account or accounts used by the Nebraska State Patrol,

24 and (iv) the possession of agency personnel involved in investigations,

25 when the unexpended balances resulted from General Fund transfers to the

26 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any

27 transfers made shall be subject to a final reconciliation of available

28 investigation cash fund balances as of June 30, 2021, by the Nebraska

29 State Patrol.

30 It is the intent of the Legislature that the Nebraska State Patrol

31 have available a total of \$115,000 from the General Fund for FY2021-22 to

1 be used in making drug purchases, for enforcing Nebraska laws relating to
2 felonies, for enforcing the Nebraska liquor laws, and for payment of
3 investigative expenses;

4 (b) The Property Tax Credit Cash Fund: \$297,000,000 on or before
5 December 15, 2021, on such date as directed by the budget administrator
6 of the budget division of the Department of Administrative Services;

7 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
8 2022, on such date as directed by the budget administrator of the budget
9 division of the Department of Administrative Services;

10 (d) The Water Resources Cash Fund: \$3,300,000 on or before June 30,
11 2022, on such date as directed by the budget administrator of the budget
12 division of the Department of Administrative Services;

13 (e) The Nebraska Capital Construction Fund: \$100,000,000 on or
14 before July 15, 2021, on such date as directed by the budget
15 administrator of the budget division of the Department of Administrative
16 Services. It is the intent of the Legislature that these funds remain in
17 the Nebraska Capital Construction Fund until sufficient details are
18 provided to the Legislature regarding plans to reduce prison
19 overcrowding;

20 (f) The Customized Job Training Cash Fund: \$2,500,000 on or before
21 October 1, 2021, on such date as directed by the budget administrator of
22 the budget division of the Department of Administrative Services;

23 (g) The Imagine Nebraska Revolving Loan Fund: \$5,000,000 on or
24 before July 15, 2021, on such date as directed by the budget
25 administrator of the budget division of the Department of Administrative
26 Services;

27 (h) The Cash Reserve Fund: \$50,000,000 on or before June 30, 2022,
28 on such date as directed by the budget administrator of the budget
29 division of the Department of Administrative Services;

30 (i) The Nebraska Film Office Fund: \$1,000,000 on or before July 30,
31 2021, on such date as directed by the budget administrator of the budget

1 division of the Department of Administrative Services; and

2 (j) The Commission on Public Advocacy Operations Cash Fund: \$520,000
3 on such date as directed by the budget administrator of the budget
4 division of the Department of Administrative Services.

5 (3) Transfers from the General Fund for FY2022-23 shall include
6 transfers to:

7 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
8 unexpended balance existing on June 30, 2022, in (i) the Nebraska State
9 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
10 special checking account or accounts used by the Nebraska State Patrol,
11 and (iv) the possession of agency personnel involved in investigations,
12 when the unexpended balances resulted from General Fund transfers to the
13 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
14 transfers made shall be subject to a final reconciliation of available
15 investigation cash fund balances as of June 30, 2022, by the Nebraska
16 State Patrol.

17 It is the intent of the Legislature that the Nebraska State Patrol
18 have available a total of \$115,000 from the General Fund for FY2022-23 to
19 be used in making drug purchases, for enforcing Nebraska laws relating to
20 felonies, for enforcing the Nebraska liquor laws, and for payment of
21 investigative expenses;

22 (b) The Property Tax Credit Cash Fund: \$310,000,000 on or before
23 December 15, 2022, on such date as directed by the budget administrator
24 of the budget division of the Department of Administrative Services;

25 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
26 2023, on such dates and in such amounts as directed by the budget
27 administrator of the budget division of the Department of Administrative
28 Services;

29 (d) The Water Resources Cash Fund: \$3,300,000 on or before June 30,
30 2023, on such dates and in such amounts as directed by the budget
31 administrator of the budget division of the Department of Administrative

1 Services;

2 (e) The Imagine Nebraska Revolving Loan Fund: \$5,000,000 on or
3 before July 15, 2022, on such date as directed by the budget
4 administrator of the budget division of the Department of Administrative
5 Services;

6 (f) The Cash Reserve Fund: \$50,000,000 on or before June 30, 2023,
7 on such date as directed by the budget administrator of the budget
8 division of the Department of Administrative Services; and

9 (g) The Commission on Public Advocacy Operations Cash Fund: \$520,000
10 on such date as directed by the budget administrator of the budget
11 division of the Department of Administrative Services.

12 Sec. 267. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

13 The State Treasurer shall make the transfers specified in this
14 section between funds, in the amounts indicated. Unless otherwise noted,
15 transfers for FY2021-22 shall occur on July 1, 2021, or as soon
16 thereafter as administratively possible, and transfers for FY2022-23
17 shall occur on July 1, 2022, or as soon thereafter as administratively
18 possible. All agencies with administrative responsibilities for these
19 funds shall assist the State Treasurer as needed in implementing the
20 transfers.

21 (1) Transfers for FY2021-22 shall include:

22 (a) From the Tobacco Products Administration Cash Fund to the
23 General Fund: \$7,000,000 on or before June 15, 2022, on such dates and in
24 such amounts as directed by the budget administrator of the budget
25 division of the Department of Administrative Services;

26 (b) From the Securities Act Cash Fund to the General Fund:
27 \$18,000,000 on or before June 30, 2022, on such dates and in such amounts
28 as directed by the budget administrator of the budget division of the
29 Department of Administrative Services;

30 (c) From the Health and Human Services Cash Fund to the University
31 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases

1 Cash Fund: \$500,000, pursuant to section 81-638;

2 (d) From the Department of Insurance Cash Fund to the General Fund:
3 \$4,000,000 on or before September 30, 2021, and \$4,000,000 on or before
4 March 31, 2022, on such dates as directed by the budget administrator of
5 the budget division of the Department of Administrative Services;

6 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
7 Cash Fund: \$9,683,062, less the unexpended balance existing on June 30,
8 2021, in the Carrier Enforcement Cash Fund. Transfers shall be made in
9 four equal quarterly amounts on or before July 15, October 15, January
10 15, and April 15;

11 (f) From the State Building Revolving Fund to the Capitol Security
12 Revolving Fund: \$1,020,741, less the unexpended, unobligated balance
13 existing on June 30, 2021, in the Capitol Security Revolving Fund.
14 Transfers shall be made in four equal quarterly amounts on or before July
15 15, October 15, January 15, and April 15.

16 Transfers shall be made to pay non-General-Fund costs associated
17 with the operation of the state capitol security division of the Nebraska
18 State Patrol;

19 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
20 and Collection Cash Fund: \$1,347,588. Transfers shall be made in twelve
21 equal monthly amounts;

22 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
23 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
24 by the Department of Motor Vehicles to operate the Division of Motor
25 Carrier Services;

26 (i) From the Civic and Community Center Financing Fund to the
27 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2021, or as
28 soon thereafter as administratively possible, as provided for in sections
29 13-2704 and 77-5601;

30 (j) From the Highway Trust Fund to the License Plate Cash Fund:
31 \$10,350,000. Transfers shall be made as required by the Department of

1 Motor Vehicles to meet the expenditures of plate and sticker production;

2 (k) From the Flexible Spending Trust Fund to the Health and Life
3 Benefit Administration Cash Fund: \$140,000, except that if the total
4 available unobligated balance of forfeitures in the Flexible Spending
5 Trust Fund as of June 30, 2021, is less than \$140,000, then the State
6 Treasurer shall transfer the difference, not to exceed \$140,000, from the
7 State Employees Insurance Fund. Transfers shall be made to pay the costs
8 associated with the administration of the Flexible Spending Account
9 program;

10 (l) From the State Employees Insurance Fund to the Health and Life
11 Benefit Administration Cash Fund: \$999,374, less the June 30, 2021,
12 unobligated Health and Life Benefit Administration Cash Fund balance;

13 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
14 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

15 (n) From the Severance Tax Fund to the State Energy Cash Fund:
16 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
17 equal monthly amounts;

18 (o) From the Nebraska Training and Support Cash Fund to the Sector
19 Partnership Program Fund: \$300,000 on or before July 15, 2021, on such
20 date as directed by the budget administrator of the budget division of
21 the Department of Administrative Services;

22 (p) The State Treasurer shall transfer up to \$1,500,000 from the
23 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
24 Cash Fund on or before June 30, 2022, on such dates and in such amounts
25 as directed by the budget administrator of the budget division of the
26 Department of Administrative Services. Transfers shall be made as
27 required by the Department of Environment and Energy and used pursuant to
28 subdivision (2)(i) of section 66-1519;

29 (q) From the State Settlement Cash Fund to the General Fund:
30 \$295,957 on or before June 30, 2022, on such dates and in such amounts as
31 directed by the budget administrator of the budget division of the

1 Department of Administrative Services; and

2 (r) From the State Settlement Cash Fund to the Legal Education for
3 Public Service and Rural Practice Loan Repayment Assistance Fund:
4 \$150,000 on or before July 15, 2021, on such date as directed by the
5 budget administrator of the budget division of the Department of
6 Administrative Services.

7 (2) Transfers for FY2022-23 shall include:

8 (a) From the Tobacco Products Administration Cash Fund to the
9 General Fund: \$7,000,000 on or before June 15, 2023, on such dates and in
10 such amounts as directed by the budget administrator of the budget
11 division of the Department of Administrative Services;

12 (b) From the Securities Act Cash Fund to the General Fund:
13 \$24,000,000 on or before June 30, 2023, on such dates and in such amounts
14 as directed by the budget administrator of the budget division of the
15 Department of Administrative Services;

16 (c) From the Health and Human Services Cash Fund to the University
17 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
18 Cash Fund: \$500,000, pursuant to section 81-638;

19 (d) From the Department of Insurance Cash Fund to the General Fund:
20 \$4,000,000 on or before September 30, 2022, and \$4,000,000 on or before
21 March 31, 2023, on such dates as directed by the budget administrator of
22 the budget division of the Department of Administrative Services;

23 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
24 Cash Fund: \$10,005,718. Transfers shall be made in four equal quarterly
25 amounts on or before July 15, October 15, January 15, and April 15;

26 (f) From the State Building Revolving Fund to the Capitol Security
27 Revolving Fund: \$1,040,894. Transfers shall be made in four equal
28 quarterly amounts on or before July 15, October 15, January 15, and April
29 15. Transfers shall be made to pay non-General-Fund costs associated with
30 the operation of the state capitol security division of the Nebraska
31 State Patrol;

1 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
2 and Collection Cash Fund: \$1,443,670, less the unobligated balance in the
3 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2022.
4 Transfers shall be made in twelve equal monthly amounts;

5 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
6 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
7 by the Department of Motor Vehicles to operate the Division of Motor
8 Carrier Services;

9 (i) From the Civic and Community Center Financing Fund to the
10 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2022, or as
11 soon thereafter as administratively possible, as provided for in sections
12 13-2704 and 77-5601;

13 (j) From the Highway Trust Fund to the License Plate Cash Fund: Up
14 to a maximum of \$5,450,000. Transfers shall be made as required by the
15 Department of Motor Vehicles to meet the expenditures of plate and
16 sticker production;

17 (k) From the Flexible Spending Trust Fund to the Health and Life
18 Benefit Administration Cash Fund: \$140,000, except that if the total
19 available unobligated balance of forfeitures in the Flexible Spending
20 Trust Fund as of June 30, 2022, is less than \$140,000, then the State
21 Treasurer shall transfer the difference, not to exceed \$140,000, from the
22 State Employees Insurance Fund. Transfers shall be made to pay the costs
23 associated with the administration of the Flexible Spending Account
24 program;

25 (l) From the State Employees Insurance Fund to the Health and Life
26 Benefit Administration Cash Fund: \$1,009,032;

27 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
28 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

29 (n) From the Severance Tax Fund to the State Energy Cash Fund:
30 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
31 equal monthly amounts;

1 (o) From the Nebraska Training and Support Cash Fund to the Sector
2 Partnership Program Fund: \$300,000 on or before July 15, 2022, on such
3 date as directed by the budget administrator of the budget division of
4 the Department of Administrative Services;

5 (p) The State Treasurer shall transfer up to \$1,500,000 from the
6 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
7 Cash Fund on or before June 30, 2023, on such dates and in such amounts
8 as directed by the budget administrator of the budget division of the
9 Department of Administrative Services. Transfers shall be made as
10 required by the Department of Environment and Energy and used pursuant to
11 subdivision (2)(i) of section 66-1519;

12 (q) From the State Settlement Cash Fund to the General Fund:
13 \$295,957 on or before June 30, 2023, on such dates and in such amounts as
14 directed by the budget administrator of the budget division of the
15 Department of Administrative Services; and

16 (r) From the State Settlement Cash Fund to the Legal Education for
17 Public Service and Rural Practice Loan Repayment Assistance Fund:
18 \$150,000 on or before July 15, 2022, on such date as directed by the
19 budget administrator of the budget division of the Department of
20 Administrative Services.

21 Sec. 268. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

22 The unexpended General Fund, Cash Fund, and Federal Fund
23 appropriation balances existing on both June 30, 2021, and June 30, 2022,
24 are hereby reappropriated for the following agencies and programs:

- 25 (1) Agency 11 – Program No. 575;
26 (2) Agency 46 - Program No. 575;
27 (3) Agency 64 – Program No. 575; and
28 (4) Agency 78 – Program No. 575.

29 Sec. 269. GIFTS, BEQUESTS, AND DEVISES.

30 Any gift, bequest, or devise made available to the State of Nebraska
31 for any purpose or purposes, together with the income thereof, shall be

1 allocated to the expending agency designated by such donor or, if none is
2 designated by such donor, by the Governor.

3 Acceptance of a gift, bequest, or devise shall be subject to
4 approval by the expending agency and the following restrictions:

5 (1) No matching of state funds shall be required as a condition of
6 acceptance;

7 (2) Any gift or bequest of personal property in excess of \$10,000
8 shall be approved by the Governor before acceptance;

9 (3) Any gift or devise of real property in excess of \$10,000 shall
10 be approved by the Governor and the Legislature before acceptance
11 pursuant to sections 81-176 and 81-1108.33; and

12 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of
13 real property and structures with the proceeds of a gift, bequest, or
14 devise.

15 For purposes of this section, gifts, bequests, and devises shall
16 include, but not be limited to, donations, gifts, bequests, devises, and
17 grants from individuals, organizations, corporations, and similar
18 entities and from nonfederal governmental agencies.

19 At the discretion of the budget administrator of the budget division
20 of the Department of Administrative Services and the Accounting
21 Administrator of the Department of Administrative Services, expenditures
22 of funds from any gift, bequest, or devise may be expended through any
23 existing or administratively created cash fund account, revolving fund
24 account, or trust fund account, in which case the actual amount of the
25 gift, bequest, or devise is hereby appropriated to the expending agency,
26 for the purpose or purposes designated by the donor, in addition to the
27 amounts appropriated in this act. If no such cash fund account, revolving
28 fund account, or trust fund account exists, the Accounting Administrator
29 may create such fund account as is necessary to properly and separately
30 account for the gift, bequest, or devise, in which case the actual amount
31 of the gift, bequest, or devise is hereby appropriated to the expending

1 agency, for the purpose or purposes designated by the donor, in addition
2 to the amounts appropriated in this act.

3 This section shall not apply to the University of Nebraska.

4 Sec. 270. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

5 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
6 expenditures for permanent and temporary salaries and per diems and (b)
7 total expenditures for permanent and temporary salaries and per diems
8 shall mean all remuneration paid to employees treated as taxable
9 compensation by the Internal Revenue Service or subject to social
10 security coverage, specifically including payments accounted for as
11 vacation, holidays, sick leave, military leave, funeral leave, maternity
12 leave, administrative leave, compensatory time, deferred compensation, or
13 any other similar form, and amounts withheld pursuant to law, but
14 excluding state contributions for social security, retirement, and
15 employee insurance plans.

16 (2) Total expenditures for permanent and temporary salaries and per
17 diems shall be limited to the amount shown except when federal funds in
18 excess of the amount shown are available and approved by the Governor.
19 Expenditures for permanent and temporary salaries and per diems from such
20 grants shall be in addition to the limitation on permanent and temporary
21 salaries and per diems otherwise shown in this act. No agency shall
22 request any state funds for continuation or replacement of any such
23 personnel or activities in future budget requests. To the extent
24 feasible, requests for increases in the limitation on permanent and
25 temporary salaries and per diems shall be addressed to the Appropriations
26 Committee of the Legislature when the Legislature is in session.

27 (3) Expenditures for permanent and temporary salaries resulting from
28 awards made to employees under sections 81-1346 to 81-1354 shall be in
29 addition to the limitations on permanent and temporary salaries and per
30 diems otherwise shown in this act.

31 (4) The limitation on expenditures for permanent and temporary

1 salaries and per diems for FY2022-23 as enumerated in this act shall be
2 the basis for continuation funding for each fiscal year of the succeeding
3 biennium.

4 (5) The limitation on expenditures for permanent and temporary
5 salaries and per diems for FY2021-22 shall be increased by certified
6 encumbrance amounts from FY2020-21 for permanent and temporary salaries
7 and per diems. The limitation on expenditures for permanent and temporary
8 salaries and per diems for FY2022-23 shall be increased by certified
9 encumbrance amounts from FY2021-22 for permanent and temporary salaries
10 and per diems. Encumbered amounts shall be calculated in accordance with
11 section 81-138.01.

12 (6) The limitation on expenditures for permanent and temporary
13 salaries and per diems shall only apply to remuneration paid to state
14 employees or per diem payments made to members of state boards or
15 commissions.

16 (7) The budget administrator of the budget division of the
17 Department of Administrative Services may administratively increase the
18 limitation on expenditures for permanent and temporary salaries and per
19 diems upon receipt of a request for such increase from the director of a
20 state agency certifying the actual amount of the payment to a former
21 employee of such agency, or his or her beneficiary upon the death of the
22 employee, of accumulated vacation and sick leave pursuant to section
23 81-1325 and the rules and regulations of the State Personnel System
24 governing such payments.

25 Sec. 271. The One Hundred Seventh Legislature acknowledges that
26 Article III, section 22, of the Constitution of Nebraska provides that
27 each Legislature shall make appropriations for the expenses of the
28 government. Consistent with this provision, any appropriations enacted by
29 prior Legislatures for fiscal years beginning after June 30, 2021, are
30 null and void unless specifically reaffirmed by this Legislature.

31 Sec. 272. This act becomes operative on July 1, 2021.

1 Sec. 273. Since an emergency exists, this act takes effect when
2 passed and approved according to law.