PREPARED BY: DATE PREPARED: PHONE: Suzanne Houlden March 14, 2022 402-471-0057

**LB 902** 

Revision: 01

## FISCAL NOTE

Incorporate AM2194

**LEGISLATIVE FISCAL ANALYST ESTIMATE** 

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 2022-23		FY 2023-24						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS	\$50,000								
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS	\$50,000								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 902 provides direct scholarship financial aid support for Nebraska residents pursuing degrees in high-demand careers in the University of Nebraska, State College, and Community College systems.

LB 902 codifies the career scholarship programs contained in the biennial budget bill, LB 380 (2021). As such, there is a current appropriation for these programs to the University, State Colleges, and Department of Economic Development (DED) for the current biennium. As originally drafted, LB 902 stated intent to appropriate certain dollar amounts for FY24 and FY25.

In AM 2194, this intent language was removed, as each agency will request appropriate general fund aid dollars during the next biennium budget request process.

AM 2194 also adds a \$50,000 general fund appropriation to the Board of Trustees for the Nebraska State College System for FY2022-23 to be used for cooperative programs with Wayne State College.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT.	. SUB. RESPONSE
---	-----------------

LB: 902 AM: 2194 AGENCY/POLT. SUB: Nebraska State College System

REVIEWED BY: Gary Bush DATE: 3/21/22 PHONE: (402) 471-4161

COMMENTS: Agree with the agency that the bill states an intent to provide additional General Funds appropriation for the Nebraska Career Scholarship program at Wayne State College.

**Technical Note:** The language in section 7 of the bill does not provide the level of detail necessary to enact the appropriations intended.

TOTAL.....

LB <sup>(1)</sup> 902		FISCAL NOTE						
State Agency OR Political Subdivision Name: (2)			Nebraska State College System					
Prepared by: (3)	Monte R. Kramer	Da	te Prepared: <sup>(4)</sup>	March 16, 2022	Phone: (5)	402-471-2057		
	ESTIMATE PRO	VIDED BY	Y STATE AGEN	NCY OR POLITICA	L SUBDIVIS	ION		
	T-	Y 2022-23			EW and	24		
	<u>EXPENDITURES</u>		REVENUE	EXPENDIT	<u>FY 2023</u> <u>URES</u>	REVENUE		
GENERAL FUN	DS 50,000							
CASH FUNDS		<u> </u>						
FEDERAL FUN	DS							
OTHER FUNDS								
TOTAL FUNDS	50,000							
Explanation of E	stimato							
	4 does not include this a					a to request		
		OWN BY M	IAJOR OBJECT	S OF EXPENDITU	J <u>RE</u>			
Personal Services:		NUMBER	OF POSITION	S 2022-2:	3	2023-24		
POSIT	TION TITLE	<u>22-23</u>	<u>23-24</u>	EXPENDIT	<u>URES</u>	EXPENDITURES		
Benefits								
Operating								
Travel								
Capital outlay								
Canital improve	ments							