

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS			See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS			See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 902 provides direct scholarship financial aid support for Nebraska residents pursuing degrees in high-demand careers in the University of Nebraska, State College, and Community College systems.

LB 902 codifies the career scholarship programs contained in the biennial budget bill, LB 380 (2021). As such, there is a current appropriation for these programs to the University, State Colleges, and DED for the current biennium. The bill states intent to appropriate \$6 million to the University, \$3 million to the State Colleges, and \$4 million to DED for FY24 and FY25.

However, the base for the program appropriation to the University is \$8 million for FY24 and FY25, and LB 902 represents a \$2 million reduction in the base appropriation each year.

Likewise, the base for the program appropriation to the State Colleges is \$4 million for FY24 and FY25, and LB 902 represents a \$1 million reduction in the base appropriation each year.

The base for the program appropriation to DED is \$4 million for FY24 and FY25, which is the same as the intent language in LB 902.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	902	AM:	AGENCY/POLT. SUB: University of Nebraska	
REVIEWED BY:	Gary Bush	DATE:	1/31/22	PHONE: (402) 471-4161
<p>COMMENTS: Agree with University that the bill would put into statute the provisions found in LB380 (2021) sections 167, 168, and 217 for the Nebraska Career Scholarship program. The bill provides intent to appropriate \$6 million in FY 2023-24 and FY 2024-25. The bill does not include intent language for FY 2022-23, which already has an existing appropriation to the University for the Nebraska Career Scholarship program.</p> <p>Agree the original intent of the Nebraska Career Scholarship program when enacted for the University was to provide a total of \$8 million in General Fund appropriations by FY 2023-24.</p> <p>Technical Note: The language in section 8 of the bill does not provide the level of detail necessary to enact the appropriations intended.</p>				

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	902	AM:	AGENCY/POLT. SUB: Nebraska State College System	
REVIEWED BY:	Gary Bush	DATE:	1/11/22	PHONE: (402) 471-4161
COMMENTS: No basis to disagree with the agency's estimate of the impact to the agency.				

Please complete ALL (5) blanks in the first three lines.

LB ⁽¹⁾ **0902 Adopt the Nebraska Career Scholarship Act**

FISCAL NOTE

State Agency OR Political Subdivision Name:⁽²⁾ University of Nebraska System

Prepared by:⁽³⁾ Chris Kabourek

Date Prepared:⁽⁴⁾ 01/17/2022

Phone:⁽⁵⁾ (402) 472-7102

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2022-23		FY 2023-24	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	6,000,000.00	0.00	6,000,000.00	0.00
CASH FUNDS	0.00	0.00	0.00	0.00
FEDERAL FUNDS	0.00	0.00	0.00	0.00
OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL FUNDS	6,000,000.00	0.00	6,000,000.00	0.00

Explanation of Estimate:

LB 902 provides direct scholarship financial aid support for Nebraska residents pursuing a University of Nebraska degree in high-demand careers.

Based on legislative intent from 2020 in the creation of the Nebraska Career Scholarships through the budget, the University of Nebraska System estimates the FY23-24 appropriation to be \$8,000,000 and will include the \$2,000,000 increase in the FY23-25 biennial budget request.

However, LB 902 continues the existing FY22-23 appropriation of \$6,000,000 through FY24-25 and has no fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2022-23	2023-24
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	0	0		
	0	0		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....			6,000,000.00	6,000,000.00
Capital improvements.....				
TOTAL.....			6,000,000.00	6,000,000.00

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 902

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State College System

Prepared by: ⁽³⁾ Monte R. Kramer Date Prepared: ⁽⁴⁾ January 10, 2022 Phone: ⁽⁵⁾ 402-471-2057

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

The Career Scholarship Program is currently being funded on an annual basis and is already set up and functioning. There is no fiscal impact to the Nebraska State College System by codifying the program.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____