

PREPARED BY: Liz Hruska
 DATE PREPARED: January 27, 2022
 PHONE: 402-471-0053

LB 752

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2022-23 | | FY 2023-24 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

| | | | |
|---|-----------------|--|--|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | |
| LB: 752 | AM: | AGENCY/POLT. SUB: Nebraska Department of Health and Human Services | |
| REVIEWED BY: Ann Linneman | DATE: 1-20-2022 | PHONE: (402) 471-4180 | |
| COMMENTS: No basis to disagree with the Nebraska Department of Health and Human Services' assessment of no fiscal impact. | | | |

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-20-2022

Phone: (5) 471-6719

FY 2022-2023

FY 2023-2024

| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
|----------------------|--------------|---------|--------------|---------|
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | \$0 | | \$0 |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 752 redefines respiratory care, which would increase the services allowed to be performed by respiratory care practitioners. The Department of Health and Human Services (DHHS) could incur possible costs to update the Medicaid Management Information System (MMIS) to accommodate the changes outlined by this bill. DHHS would absorb these costs to update MMIS in their current budget.

DHHS will be required to complete a minor rule and regulation change as a result of LB 752. DHHS will absorb the estimated costs listed below to complete this regulation change.

| Title | Hour(s) | Hourly Cost | Absorbed Cost |
|--------------------|---------|-------------|---------------|
| Director | 1 | \$ 76 | \$ 76 |
| Deputy Director | 1 | \$ 55 | \$ 55 |
| Administrator I | 1 | \$ 31 | \$ 31 |
| Program Specialist | 2 | \$ 23 | \$ 47 |
| Program Analyst | 4 | \$ 23 | \$ 91 |
| Attorney III | 10 | \$ 35 | \$ 345 |
| Total Costs | | | \$ 645 |

MAJOR OBJECTS OF EXPENDITURE

| PERSONAL SERVICES: | NUMBER OF POSITIONS | | 2022-2023 | 2023-2024 |
|---------------------------|---------------------|-------|-----------|--------------|
| | POSITION TITLE | 22-23 | 23-24 | EXPENDITURES |
| Benefits..... | | | | |
| Operating..... | | | | |
| Travel..... | | | | |
| Capital Outlay..... | | | | |
| Aid..... | | | | |
| Capital Improvements..... | | | | |
| TOTAL..... | | | | |