

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated to include AM 906

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$419,284			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS	\$380,335			
TOTAL FUNDS	\$799,619			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate. LB 666 is the FY2020-21 Claims Bill. The fiscal impact of LB 666, with AM 906, is as follows (rounded to the nearest dollar):

Claims	General	Cash	Revolving	Total
Miscellaneous				
2021-20829	\$318,140			
CI 18-2161	\$101,144			
Workers' Comp				
Claim			\$115,000	
Claim			\$150,000	
Claim			\$26,617	
Tort Claims				
Claim 2019-18480			\$70,000	
Claim 2021-20511			\$18,718	
Total Claims	\$419,284		\$380,335	\$799,619

Write-Offs	Amounts
Agency	
Board of Educational Lands and Funds	\$2,982
Legislative Council	\$25
Dept. of Corrections	\$23,326
Supreme Court	\$115
Commission on Deaf/Hard of Hearing	\$307
DHHS	\$783,188
Veterans Affairs	\$10,348
Dept. of Labor	\$86,827
Game and Parks	\$4,759
Fire Marshal	\$18,351
State Treasurer	\$172,318
Dept. of Labor	\$637,508
Dept. of Environment/Energy	\$37,057
Dept. of Insurance	\$25
NE Public Employees Retirement System	\$2,067
Department of Transportation	\$202,748
Total	\$1,981,951