

PREPARED BY: Liz Hruska  
 DATE PREPARED: December 16, 2021  
 PHONE: 402-471-0053

**LB 626**

Revision: 01

Updated for the 2022 Session

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$114,286		\$111,286	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$114,286</b>		<b>\$111,286</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

Currently there is a State Child and Maternal Death Review Team. This bill divides it into two teams, the State Child Death Review Team and the State Maternal Death Review Team and adds data team abstractor.

The personnel and operating costs for the data abstractor will be \$114,286 in FY 2023 and \$111,286 in FY 2024 from General Funds.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 626	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 12-13-2021	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Department of Health & Human Services' assessment of fiscal impact.			

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 12-10-21

Phone: (5) 471-6719

	<u>FY 2022-2023</u>		<u>FY 2023-2024</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$ 97,055		\$ 129,405	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$ 97,055	\$ 0	\$ 129,405	\$ 0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 626 would require the Department of Health and Human Services to provide a coordinator and data abstractor to the State Child Death Review Team and the State Maternal Death Review Team. The Department would need to hire one additional Registered Nurse Program Specialist by October 2022 to fulfill the duties of data abstractor to request and review records, summarize findings, and create reports.

**MAJOR OBJECTS OF EXPENDITURE**

**PERSONAL SERVICES:**

POSITION TITLE	NUMBER OF POSITIONS		2022-2023	2023-2024
	22-23	23-24	EXPENDITURES	EXPENDITURES
DHHS Program Specialist-RN	.75	1	\$ 56,137	\$ 74,849
Benefits.....			\$ 19,216	\$ 25,621
Operating.....			\$ 21,702	\$ 28,935
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$ 97,055</b>	<b>\$ 129,405</b>