

PREPARED BY: Liz Hruska
DATE PREPARED: February 17, 2021
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LB 626

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$63,615		\$82,485	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$63,615		\$82,485	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

Currently there is a State Child and Maternal Death Review Team. This bill divides it into two teams, the State Child Death Review Team and the State Maternal Death Review Team and adds data team abstractor.

The personnel and operating costs for the data abstractor will be \$63,615 for three-quarters of a year in FY 2022 and \$82,485 in FY 2023 from General Funds.

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 2-12-2021

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	<u>FY 2021-2022</u>		<u>FY 2022-2023</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$ 72,920		\$ 97,225	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$ 72,920	\$ 0	\$ 97,225	\$ 0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 626 would require the Department of Health and Human Services to provide a coordinator and data abstractor to the State Child Death Review Team and the State Maternal Death Review Team. The Department would need to hire one additional Registered Nurse Program Specialist by October 2021 to fulfill the duties of data abstractor to request and review records, summarize findings, and create reports.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2021-2022	2022-2023
		21-22	22-23	EXPENDITURES	EXPENDITURES
	DHHS Program Specialist-RN	.75	1	\$ 43,181	\$ 57,574
	Benefits.....			\$ 13,434	\$ 17,911
	Operating.....			\$ 16,305	\$ 21,740
	Travel.....				
	Capital Outlay.....				
	Aid.....				
	Capital Improvements.....				
	TOTAL.....			\$ 72,920	\$ 97,225