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 DATE PREPARED: May 14, 2021  
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**LB 579**

Revision: 01

Update to reflect adoption of amendments through May 13, 2021.

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2021-22</b>		<b>FY 2022-23</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

As amended, LB579 expands annual reporting requirements related to the expressway system. The additional reporting requirements include:

- Expenditures
- The number miles yet to be completed
- Expected milestone dates for future progress - including planning, permitting, designing, and letting
- Funding required for future projects.

As indicated by the Department of Transportation, no fiscal impact is present as the enhanced reporting requirements can be accommodated within the agency's existing appropriation.

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2021

LB<sup>(1)</sup> 579 AM 1377

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Transportation

Prepared by: <sup>(3)</sup> Jenessa Boynton Date Prepared: <sup>(4)</sup> 5/13/2021 Phone: <sup>(5)</sup> 402-479-4691

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

LB 579 AM 1377 would require NDOT to submit, as part of the annual Needs Assessment and BNA/TIA report to the Legislature required by section 39-1365.02, a statement of all state highway projects under construction, other than any part of the expressway system, and the estimated cost of each project. The annual report would also now require a statement of the amount of money spent on the Expressway System, the number of miles yet to be completed and expected milestone dates for other expressway projects, including planning, permitting, design, bid letting and the level of funding required for project completion.

No fiscal impact is anticipated to the Department as the enhanced reporting can be accommodated with existing resources.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____