

Updated to reflect the State Patrol fiscal note.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$32,339-\$29,739		\$32,339-\$29,739	
CASH FUNDS	\$13,000-\$15,600	\$13,000-\$15,600	\$13,000-\$15,600	\$13,000-\$15,600
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$45,339	\$13,000-\$15,600	\$45,339	\$13,000-\$15,600

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB574 would expand who a county treasurer may accept a certificate of inspection (required by 60-146) from, to include any officer of law enforcement agency certified in another state instead of only the state police agency of another state.

The State Patrol estimates the change would result in an increase of 1,300 to 1,560 additional records that would need to be processed by staff. This would result in an additional \$13,000 to \$15,600 in additional revenue that is remitted to the Nebraska State Patrol Cash Fund (\$10/record per 60-158). However, the agency indicates there would be an additional single FTE (Staff Assistant I) that would be required to process the additional records at a cost of \$45,339 each year of the next biennium. Depending on the date the bill becomes operative, the FY22 costs could be less than reflected. Lastly, the agency indicates General Fund support would be needed for the position to fully offset the costs of the new position. Based on historical revenue/expenditures from the State Patrol Cash Fund, their assumption does not appear to be incorrect.

The Department of Motor Vehicles and Lancaster County Treasurer have indicated no fiscal impact.

The Lancaster County Sheriff has indicated there is no basis which exists to determine a fiscal impact.

Douglas, Dodge, Sarpy, and Scottsbluff counties were not able to respond to the request for a fiscal note.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 574	AM:	AGENCY/POLT. SUB: Nebraska State Patrol	
REVIEWED BY: Lucas Martin	DATE: 02/1/2021	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the State Patrol's assessment of fiscal impact.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 574	AM:	AGENCY/POLT. SUB: Nebraska Department of Motor Vehicles	
REVIEWED BY: Lucas Martin	DATE: 01/26/2021	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Department of Motor Vehicles' assessment of no fiscal impact.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 574	AM:	AGENCY/POLT. SUB: Lancaster County Treasurer	
REVIEWED BY: Lucas Martin	DATE: 01/28/2021	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Lancaster County Treasurer's assessment of no fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 574

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman Date Prepared: ⁽⁴⁾ 2/1/2021 Phone: ⁽⁵⁾ _____

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$32,339- \$29,739		\$32,339- \$29,739	
CASH FUNDS	\$13,000- \$15,600	\$13,000- \$15,600	\$13,000- \$15,600	\$13,000- \$15,600
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$45,339</u>	<u>\$13,000- \$15,600</u>	<u>\$45,339</u>	<u>\$13,000- \$15,600</u>

Explanation of Estimate:

LB 574 provides that VIN inspections can be performed by “an officer of a law enforcement agency certified in another state”. This is a change from the current language that states that VIN inspections may be accepted from “an officer of a state police agency of another state”. The Agency estimates that this change in language will result in the increase in volume of import titles that the Patrol will be required to process, as it is less restrictive. First, the proposed language would require staff to make the determination that each inspection was conducted by a law enforcement officer of a certified agency. Secondly, the Agency believes that this change in language would result in less restrictions on who could perform such inspections and would increase the volume of import titles.

The Agency estimates that this change would result in an increase of 1,300 – 1,560 additional records that would need to be processed by its staff. The fees currently charged for these inspections are \$10 per record. Accordingly, the Agency estimates that additional cash funded revenue would be received in the range of \$13,000-\$15,600. These additional revenues would be used to offset the expense of an additional Staff Assistant I FTE needed to process this added volume. However, this would fall short of the total cost of this FTE. Accordingly, the Agency has reflected additional General Funds in order to fully offset the costs of this position.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Staff Assistant I			\$30,992	\$30,992
Benefits.....			\$10,847	\$10,847
Operating.....			\$150	\$150
Travel.....				
Capital outlay.....			\$3,350	\$3,350
Aid.....				
Capital improvements.....				
TOTAL.....			\$45,339	\$45,339

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2021

LB⁽¹⁾ 574

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ _____ Phone: ⁽⁵⁾ 402-471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 574

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County Treasurer

Prepared by: ⁽³⁾ Kristen Anderson Date Prepared: ⁽⁴⁾ January 27, 2021 Phone: ⁽⁵⁾ 402-441-7409

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 574

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Lancaster County Sheriff's Office

Prepared by: ⁽³⁾ Sheriff Terry Wagner Date Prepared: ⁽⁴⁾ 01-27-2021 Phone: ⁽⁵⁾ 402 441 6500

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:
No basis now exists to determine fiscal impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____