

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated to reflect AM410, AM686

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		(\$260,540)		(\$303,451)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		(\$260,540)		(\$303,451)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 572 would allow for the Brand Committee to implement electronic identifications (EID) and would make modifications to the Brand Committee’s fee structure.

Fees affected by LB572 are listed below in their current statute and how they are currently levied with the impact of LB572 indicated.

	Statute	Currently levied	Revised statutory authority under LB572
Recording fee	NTE \$100	\$100	NTE \$100 + a research fee NTE \$50
Researching documents	\$12-\$20/hr + NTE \$1/copy	\$20/hr + \$1 Copy	\$20-\$40/hr + NTE \$1/copy
Renewal fee	NTE \$50/year	\$50 every four years	NTE \$200 every four years
Veterinary Care Permits	NTE \$15/year	\$15/year	NTE \$50/year
Travel surcharge	NTE \$20	\$20	DAS travel rate
Inspection fee	NTE \$1.10/head	\$1.00/head	NTE \$.85/head until FY23, then NTE \$1.50/head
Late notice surcharge	N/A	N/A	NTE \$50

The fee schedule levied is contingent upon the discretion of the Brand Committee. As such, we agree with their estimate of fiscal impact for FY21-22 and FY22-23.

AM686 changes the requirements for Brand Committee accessors, which has no fiscal impact. AM686 creates a new felony offense. If the impact of this bill is to increase the prison population by more than current law, then this could have an impact on prison overcrowding. The average daily prison population was 145% of design capacity as of December 2020.

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2021

LB⁽¹⁾ 572 AM410

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Brand Committee

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	-\$260,540.00	_____	-\$303,451.00
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>-\$260,540.00</u>	<u>_____</u>	<u>-\$303,451.00</u>

Explanation of Estimate:

The Revenue is a projection of the average # of transactions or head counts from FY 19-20 with the Fee Schedules proposed in AM 410 along with Interest Income of \$63,000.00 per year. The Committee's goals and objective is to manage the fees to reduce the Fund equity account to an approximate balance of \$2,400,000.00 at the conclusion of FY 2022-23. Expenditures are based on the actual expenses projected for the agency and based off the 2021-2023 budget request.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Full Time Brand Inspectors/Admin	_____	_____	_____	_____
Intermittent Inspectors	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____