

Revised based on amendments adopted through 4-15-2021

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$175,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$175,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill as introduced requires that youth committed to the Youth Rehabilitation and Treatment Centers receive an appropriate education equivalent to educational opportunities offered within regular setting of public school districts and that the YRTCs maintain accreditation for school programs. The YRTCs currently are accredited. There is no fiscal impact.

This bill as amended requires the Legislature to conduct and evaluation of the child welfare service contract in the Eastern Service Area. The evaluation is to be completed by December 31, 2021. The emergency clause pertains to this section of the bill. The estimated cost of the contract is \$50,000 in FY 2022 from General Funds.

The amendment also requires the Department of Health and Human Services to notify the Legislature prior to any substantial changes to facilities and programs under the jurisdiction of the Office of Juvenile Services. Substantial changes would not be implemented until the conclusion of the earliest regular session of the Legislature to consider the proposed changes. This provision does not have a fiscal impact.

The bill also requires the Department of Health and Human Services (DHHS), within sixty days after the effective date of the bill, to contract for the completion of a needs assessment and cost analysis for the establishment of an inpatient adolescent psychiatric unit housed within the Lincoln Regional Center. The department is required to submit a report with specified information to the Legislature on or before December 1, 2021. The emergency clause applies to this section of the bill. The Department of Health and Human Services estimates that the needs assessment would cost \$125,000.

The bill as amended includes legislative intent that treatment of juveniles under the jurisdiction of the juvenile court shall not be delayed by any institution under the supervision of the Department of Health and Human Services. There is no fiscal impact to this provision.

Intent language is included regarding the institutions under the supervision of the Department of Health and Human Services regarding the provision of residential behavioral health treatment for juveniles under jurisdiction of the juvenile court. This section has no fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 570	AM: 566	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY: Ann Linneman	DATE: 4-23-2021	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Legislative Council's assessment of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 4-23-2021

Phone: (5) 471-6719

	<u>FY 2021-2022</u>		<u>FY 2022-2023</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$125,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$125,000			

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

LB 428 as amended by AM566 also directs that at least 120 days prior to implementing any substantial change to facilities or Programs under the Office of Juvenile Services, the Department of Health and Human Services shall notify the Legislature. Notifications shall include a detailed summary of changes. This section will have no fiscal impact to the Department.

AM566 also requires the Youth Rehabilitation & Treatment Centers (YRTCs) to offer educational programming and that any credits awarded toward high school graduation be accepted by any public school district in the State of Nebraska. The YRTCs shall maintain an accreditation in an age-appropriate and developmentally appropriate education program. This section will have no fiscal impact to the Department.

AM566 as amended by AM810 lastly requires the Department of Health and Human Services to complete on or before December 1, 2021, a needs assessment for the Lincoln Regional Center (LRC) and send a report to the Legislature by that date. The needs assessment will include the number of adolescents expected to use an inpatient adolescent psychiatric unit, the cost of reopening the facility at LRC, annual operating costs, and cost savings by keeping youth in state for treatment. The needs assessment study will cost \$125,000.

AM566 describes the intent of the Legislature that no institution under the supervision of the Department of Health and Human Services at which the Department provides inpatient or subacute substance abuse or behavioral health treatment for juveniles under the jurisdiction of the juvenile court shall delay treatment. This section will have no fiscal impact to the Department.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2021-2022 EXPENDITURES	2022-2023 EXPENDITURES
	POSITION TITLE	21-22		
Benefits.....				
Operating.....			\$125,000	
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$125,000	

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 428, AM566

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 Legislative Council

Prepared by: ⁽³⁾ Diane Nickolite Date Prepared: ⁽⁴⁾ 4/22/2021 Phone: ⁽⁵⁾ 402-471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>50,000</u>	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>50,000</u>	_____	_____	_____

Explanation of Estimate:

This bill allows the Department of Health and Human Services to extend the evaluation of the pilot project described in section 68-1212 to December 31, 2021. The Legislature may hire a consultant. The estimated evaluation cost would be \$50,000. This cost would be paid from General Funds.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	<u>50,000</u>	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>50,000</u>	_____