

PREPARED BY: Clinton Verner  
 DATE PREPARED: April 29, 2021  
 PHONE: 402-471-0056

# LB 406

Revision: 01

# FISCAL NOTE

## LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated to reflect amendments up to 4/29/2021

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2021-22</b>		<b>FY 2022-23</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 406 would create The Statewide Tourism And Recreational Water Access and Resource Sustainability (STAR WARS) Special Committee of the Legislature. LB 406 designates membership qualifications, focus of studies, and funding sources for this Special Committee. Any studies conducted must be completed by December 31, 2022, with language that the Special Committee endeavor to complete the studies by December 31, 2021. Expenditures may be made hire additional staff, make expenditures for travel, and enter into contracts for consulting, engineering, and development studies.

Actual cost of the legislation is dependent upon expenditures made by the STAR WARS Special Committee of the Legislature. It is the intent of the legislature to appropriate \$2,000,000 for FY21-22 for this legislation.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 406	AM: 1092	AGENCY/POLT. SUB: Legislative Council	
REVIEWED BY: Claire Oglesby	DATE: 4/29/21	PHONE: (402) 471-4174	
COMMENTS: LB406 AM1092: Concur with the Legislative Council's fiscal note.			

Please complete ALL (5) blanks in the first three lines.

**2021**

**LB<sup>(1)</sup> 406 AM1092**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> 03 Legislative Council

Prepared by: <sup>(3)</sup> Diane Nickolite Date Prepared: <sup>(4)</sup> 4/26/2021 Phone: <sup>(5)</sup> 402-471-2226

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>2,000,000</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL FUNDS	<u>2,000,000</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

**Explanation of Estimate:**

The Statewide Tourism and Recreational Water Access and Resource Sustainability Special Committee of the Legislature is created. There is an appropriation of 2 million for fiscal year 2021-22 to carry out the purposes of this bill which may include hiring additional staff, make expenditures for travel, and entering into contracts for consulting, engineering, and development studies.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Operating.....	<u>                    </u>	<u>                    </u>	<u>2,000,000</u>	<u>                    </u>
Travel.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Capital outlay.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Aid.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Capital improvements.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL.....	<u>                    </u>	<u>                    </u>	<u>2,000,000</u>	<u>                    </u>