

Revised due to adoption of amendments on General File

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2021-22</b>		<b>FY 2022-23</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$4,740,278,974	See below	\$4,905,555,359	See below
CASH FUNDS	\$2,720,120,087	See below	\$2,686,463,569	See below
FEDERAL FUNDS	\$3,937,442,200		\$3,825,773,560	
OTHER FUNDS	\$943,105,003		\$944,005,942	
<b>TOTAL FUNDS</b>	<b>\$12,340,946,264</b>		<b>\$12,361,798,430</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 380, as amended, is the mainline appropriation bill for the 2021-2023 biennium. This includes new appropriations, select reappropriations, and transfers between various funds. The bill was amended by the appropriation committee amendment and AM891, which increased the appropriation to the Nebraska Arts Council for additional aid funds for a competitive grant program.

The following table shows the appropriation amounts contained in the bill:

Fund	FY2021-22	FY2022-23
General Fund	\$4,740,278,974	\$4,905,555,359
Cash Funds	\$2,720,120,087	\$2,686,463,569
Federal Funds	\$3,937,442,200	\$3,825,773,560
Revolving Funds	\$943,105,003	\$944,005,942
<b>Total Funds</b>	<b>\$12,340,946,264</b>	<b>\$12,361,798,430</b>

As amended by the committee amendment, transfers from the General Fund are contained in section 266, and transfers from Cash, Federal, or Revolving Funds, including those to the General Fund, are contained in section 267. A listing of those transfers involving the General Fund is below. For additional detail on transfers between other funds, please refer to the bill.

From	To	FY2021-22	FY2022-23
General Fund	State Patrol Cash Fund	\$115,000 less unpexended	\$115,000 less unpexended
General Fund	Property Tax Credit Cash	\$297,000,000	\$310,000,000
General Fund	Water Sustainability Cash	\$11,000,000	\$11,000,000
General Fund	Water Resources Cash	\$3,300,000	\$3,300,000
General Fund	NE Capital Construction Fund	\$115,000,000	\$0
General Fund	Customized Job Training Cash	\$2,500,000	\$0
General Fund	Imagine NE Revolving Loan	\$5,000,000	\$5,000,000
General Fund	Cash Reserve Fund	\$50,000,000	\$50,000,000
General Fund	NE Film Office Fund	\$1,000,000	\$0
Tobacco Products Cash	General Fund	\$7,000,000	\$7,000,000
Securities Act Cash	General Fund	\$18,000,000	\$24,000,000
Dept of Insurance Cash	General Fund	\$8,000,000	\$8,000,000
State Settlement Cash	General Fund	\$295,957	\$295,957

For additional detail regarding details, please refer to the "State of Nebraska FY2021-22/FY2022-23 Biennial Budget, As Proposed by the Appropriations Committee, 107th. Legislature – First Session, April 2021."