

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$4,669,636,871	See below	\$4,798,772,799	See below
CASH FUNDS	\$2,641,602,111	See below	\$2,618,527,911	See below
FEDERAL FUNDS	\$3,654,405,348		\$3,696,920,211	
OTHER FUNDS	\$947,755,652		\$948,549,933	
TOTAL FUNDS	\$11,913,399,983		\$12,062,770,854	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 380, introduced by the Speaker at the request of the Governor, is the mainline appropriation bill for the 2021-2023 biennium. This includes new appropriations, select reappropriations, and transfers between various funds.

The following table shows the new appropriation amounts contained in the bill:

Fund	FY 2021-22	FY 2022-23
General Fund	4,669,636,871	4,798,772,799
Cash Funds	2,641,602,111	2,618,527,911
Federal Funds	3,654,405,348	3,696,920,211
Revolving Funds	947,755,652	948,549,933
Total Funds	11,913,399,982	12,062,770,854

Fund transfers to and from the General Fund as found in section 267 are shown below. For transfers that do not include the General Fund, please refer to section 267.

From	To	FY 2021-22	FY 2022-23
General Fund	State Patrol Cash Fund	Up to \$115,000	Up to \$115,000
Tobacco Products Admin. Cash Fund	General Fund	\$7,000,000	\$7,000,000
Securities Act Cash Fund	General Fund	\$18,000,000	\$24,000,000
Dept. of Insurance Cash Fund	General Fund	\$10,500,000	\$10,500,000
State Settlement Cash Fund	General Fund	\$295,597	\$295,957