

PREPARED BY: Doug Nichols
 DATE PREPARED: December 3, 2021
 PHONE: 402-471-0052

LB 352

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated for the 2022 Session. Includes any amendments adopted to-date.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change the amounts of certain court fees as follows:

Supreme Court Automation Fee: from \$8 to \$10,
 Supreme Court Education Fee: from \$1 to \$2, and
 Dispute Resolution Fee: from \$0.75 to \$1.50.

The Supreme Court estimates the fee increases could bring in about \$829,248 in FY24. The Court notes some of the increased fee revenue could show up in FY23, but the full-year amount would show up in FY24.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 352	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (05)
REVIEWED BY: Joe Wilcox	DATE: 12/13/2021	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of potential Cash Fund Revenue impact to the Agency from LB 352 for FY 2023-24. Note: the bill does not contain the Emergency Clause, so would go into effect 90 days after the Legislative Session ends, which could make it effective in July 2022, if the current Legislative Calendar holds. There is no reason to assume the Court would not begin receiving revenues in FY 2022-23, yet the Court fiscal note only provides revenue estimates for FY 2023-24.		

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 352

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 11/30/2021 Phone: ⁽⁵⁾ 402-326-9215

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	See Below	_____	829,248
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	829,248

Explanation of Estimate:

LB352, as introduced, would increase Cash Fund revenue to the Supreme Court Education Fund, Supreme Court Automation Cash Fund, and Dispute Resolution Cash Fund by increasing the court fee associated with each fund. Although some revenue will accrue in FY22-23, due to when court fees are received, the full estimated revenue increase from the trial courts will not be realized until the following fiscal year (FY23-24).

Cash Fund	Current Fee	Proposed Fee	Estimated FY24 Additional Revenue
Supreme Court Automation Fund	8.00	10.00	\$463,915
Supreme Court Education Fund	1.00	2.00	208,762
Dispute Resolution Cash Fund	.75	1.50	156,571
Total			\$829,248

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	=====	=====	=====	=====