

Updated to reflect the adoption of AM450.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$25,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$25,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

As amended, LB320 makes various changes to the Uniform Residential Landlord Tenant and Mobile Home Landlord and Tenant Acts, adds the Mobile Home Landlord and Tenant Act as an exclusion under 25-21,219, and requires a report by the Supreme Court regarding eviction proceedings.

The only portion of the bill which has fiscal impact that is not able to be absorbed within existing agency resources relates to the reporting requirements by the Supreme Court. The fiscal note provided by the agency indicates \$25,000 in General Fund expenditures will occur in FY22 to update the Judicial Branch case management system (JUSTICE).

Historically, JUSTICE expenditures have come from the Court Automation Cash Fund. The Court stated that the balance has been decreasing so any expenditures that would historically come from the cash fund will now be shown as General Funds on the Court's fiscal note responses. The FY20 balance in the Court Automation Cash Fund was just under \$817,000, down from \$1.3 million in FY19.

Because this bill requires the Supreme Court to compile information into a newly required report, it is not unreasonable to assume that the Supreme Court would incur additional costs. There is no basis to disagree with their estimate, other than to change the fund source from General to cash funds.

The State Treasurer provided a fiscal note indicating no fiscal impact is anticipated.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 320	AM: 450	AGENCY/POLT. SUB: Nebraska Supreme Court (05)	
REVIEWED BY: Joe Wilcox	DATE: 03/22/2021	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of One-Time General Fund Fiscal Impact to the Agency from LB 320, as amended by the Judiciary Committee Amendment – AM 450.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 320	AM: 450	AGENCY/POLT. SUB: Nebraska State Treasurer (12)	
REVIEWED BY: Joe Wilcox	DATE: 03/19/2021	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska State Treasurer estimate of No Fiscal Impact to the Agency from LB 320, with the Judiciary Committee Amendment – AM 450.			

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 320, AM 450

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ State Treasurer

Prepared by: ⁽³⁾ Jason Walters Date Prepared: ⁽⁴⁾ March 18, 2021 Phone: ⁽⁵⁾ 402-471-2793

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The State Treasurer's Office doesn't expect any fiscal impact from LB 320, AM 450 to the office.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____