PREPARED BY: DATE PREPARED: PHONE:

Samuel Malson March 12, 2021 402-471-0051

LB 320

Revision: 01

FISCAL NO

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated to reflect the adoption of AM450.

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2021-22		FY 2022-23		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS	\$25,000				
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	\$25,000				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

As amended, LB320 makes various changes to the Uniform Residential Landlord Tenant and Mobile Home Landlord and Tenant Acts, adds the Mobile Home Landlord and Tenant Act as an exclusion under 25-21,219, and requires a report by the Supreme Court regarding eviction proceedings.

The only portion of the bill which has fiscal impact that is not able to be absorbed within existing agency resources relates to the reporting requirements by the Supreme Court. The fiscal note provided by the agency indicates \$25,000 in General Fund expenditures will occur in FY22 to update the Judicial Branch case management system (JUSTICE).

Historically, JUSTICE expenditures have come from the Court Automation Cash Fund. The Court stated that the balance has been decreasing so any expenditures that would historically come from the cash fund will now be shown as General Funds on the Court's fiscal note responses. The FY20 balance in the Court Automation Cash Fund was just under \$817,000, down from \$1.3 million in FY19.

Because this bill requires the Supreme Court to compile information into a newly required report, it is not unreasonable to assume that the Supreme Court would incur additional costs. There is no basis to disagree with their estimate, other than to change the fund source from General to cash funds.

The State Treasurer provided a fiscal note indicating no fiscal impact is anticipated.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 320	AM: 450	AGENCY/POLT. SUB: Nebraska Supreme Court (05)			
REVIEWED BY: Joe Wilcox		DATE: 03/22/2021	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of One-Time General Fund Fiscal Impact to the Agency from LB 320, as amended by the Judiciary Committee Amendment – AM 450.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 320	AM: 450	AGENCY/POLT. SUB: Nebraska State	AGENCY/POLT. SUB: Nebraska State Treasurer (12)			
REVIEWED	DBY: Joe Wilcox	DATE: 03/19/2021	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Nebraska State Treasurer estimate of No Fiscal Impact to the Agency from LB 320, with the Judiciary Committee Amendment – AM 450.						

LB ⁽¹⁾ 320, AM45	50			FISCAL NOTE
State Agency OR Political Su	ıbdivision Name: (2)	05 Supreme Co	ourt	
Prepared by: (3) Eric As	boe	Date Prepared: (4) 3/17/2021	Phone: (5) 402-326-9215
ES	STIMATE PROVI	DED BY STATE AGE	NCY OR POLITICAL S	SUBDIVISION
<u>FY s</u> EXPENDITURES		<u> 2021-22</u> <u> </u>	EXPENDITU	<u>FY 2022-23</u> JRES REVENUE
GENERAL FUNDS	25,000			
CASH FUNDS				
FEDERAL FUNDS				<u> </u>
OTHER FUNDS				
TOTAL FUNDS	25,000			
Explanation of Estimate:				
management system. A regarding statutory auth \$25,000. All other provis resources required. Note: JUSTICE modification However, declining reversity.	although several hority would have sions of LB320, and the street street was attions have historical in order to sustantial server and in order to sustantial server.	modifications would the most fiscal impa as amended, would orically been funded al years, has forced stain a minimum bala	be made, the reporting the sect. Estimated one-tire have a minimal fiscal through the Supreme the Judicial Branch to the section of the secti	TICE, the Judicial Branch case of requirement in (1)(e) me General Fund expenditure: impact with no additional Court Automation Cash Fund shift expenditures out of this that practice, the fiscal impact
	BREAKDO	WN BY MAJOR OBJE	CTS OF EXPENDITU	<u> </u>
Personal Services: POSITION TIT		NUMBER OF POSITIO 21-22 22-23		
Benefits				
Operating				
Travel				
Capital outlay				
Aid				<u> </u>
Capital improvements				
TOTAL				

LB ⁽¹⁾ 320, AM 450					FISCAL NOTE
State Agency OR Political Subdivision Name: (2)		State Treasurer			
Prepared by: (3) Jason Walters		_ Date Prepared: (4)	March 18, 2021	_ Phone: (5)	402-471-2793
ESTIMAT	E PROVIDE	D BY STATE AGEN	CY OR POLITICAL	SUBDIVISIO)N
	DW an	21.22		TW 2022	
EXPEN	<u>FY 20</u> DITURES	<u>REVENUE</u>	EXPENDIT	<u>FY 2022</u> <u>URES</u>	<u>REVENUE</u>
GENERAL FUNDS			_		
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Estimate: The State Treasurer's Office do	esn't eynec	t any fiscal impact t	rom I B 320 AM 4	L50 to the of	fice
	EAKDOWN	BY MAJOR OBJECT	S OF EXPENDITU	RE	-
Personal Services: POSITION TITLE		MBER OF POSITION 1-22 <u>22-23</u>	S 2021-2 EXPENDIT		2022-23 EXPENDITURES
Benefits					
Operating Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL					