

PREPARED BY: Nikki Swope
 DATE PREPARED: February 09, 2022
 PHONE: 402-471-0042

Updated to reflect amendments

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB29, as amended by AM 1610, would retain Arbor Day as a State holiday and would add Juneteenth to the list of State holidays as accordance to law which established Juneteenth as a federal holiday.

If the bill was passed as introduced, DAS-Employee Relations states the agency would negotiate agreements with all four labor unions, NAPE, FOP, SLEBC and SCATA, to make the necessary adjustments to the labor contract.

LB 29 has no fiscal impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 29	AM: 1610	AGENCY/POLT. SUB: Department of Administrative Services	
REVIEWED BY: Jacob Leaver	DATE: 2/23/22	PHONE: (402) 471-4173	
COMMENTS: No basis to dispute with the Department of Administrative Services' estimate of no fiscal impact to the agency as a result of LB 29 AM 1610.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 29	AM: 1610	AGENCY/POLT. SUB: Game and Parks Commission	
REVIEWED BY: Jacob Leaver	DATE: 2/10/2022	PHONE: (402) 471-4173	
COMMENTS: No basis to dispute with the Game and Parks Commission's estimated fiscal impact to the agency as a result of LB 29 AM 1610.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 29	AM: 1610	AGENCY/POLT. SUB: University of Nebraska System	
REVIEWED BY: Jacob Leaver	DATE: 2/11/2022	PHONE: (402) 471-4173	
COMMENTS: No basis to dispute with the University of Nebraska System's estimated fiscal impact to the agency as a result of LB 29 AM 1610.			

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 29 AM 1610

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) - Enterprise

Prepared by: ⁽³⁾ Sean Davis Date Prepared: ⁽⁴⁾ 02-11-2022 Phone: ⁽⁵⁾ 402-471-8292

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
REVOLVING FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 29 AM1610 would add Juneteenth, June 19th, as a state holiday.

Pursuant to § 84-1001(3) and the fact that Juneteenth is a federal holiday pursuant to 5 U.S.C. § 6103 (a), this holiday is already recognized as a paid holiday.

LB 29 AM 1610 has no fiscal impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

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2021

LB⁽¹⁾ 29 AM 1610 Add Juneteenth as state holiday

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Game and Parks Commission

Prepared by: ⁽³⁾ Christina Peters Date Prepared: ⁽⁴⁾ 2/09/2022 Phone: ⁽⁵⁾ (402) 471-5403

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>16,403</u>	<u> </u>	<u>16,731</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>16,403</u></u>	<u><u> </u></u>	<u><u>16,731</u></u>	<u><u> </u></u>

Explanation of Estimate:

The legislation as amended adds a State Holiday in June (Juneteenth), which would align with the Federal holiday schedule. This action results in much of our Park staff still required to work, as it is within the busy summer camping season. The result is an increase in PSL costs as daily staff requirements affect Overtime pay and compensatory time earned.

Using 70% of the 2017-2020 4-year average staffing figures from Independence Day, (as only moderate increases in camping are expected), an increase of 580 staffing hours would be expected. At the average 2020 cost per hour of Overtime pay (\$26.31), this would be an additional \$15,259.80 in staff wages for the current year. An estimated 2% increase would occur for the following fiscal period. The only Benefit affected would be the State match to Retirement contributions, net of 7.488% of wages.

The Nebraska Game and Parks Commission would make internal adjustments to compensate for the additional wages needed.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22 EXPENDITURES</u>	<u>2022-23 EXPENDITURES</u>
	<u>21-22</u>	<u>22-23</u>		
Increase in PSL	<u> </u>	<u> </u>	<u>15,260</u>	<u>15,565</u>
Benefits.....	<u> </u>	<u> </u>	<u>1,143</u>	<u>1,166</u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u><u> </u></u>	<u><u> </u></u>	<u><u>16,403</u></u>	<u><u>16,731</u></u>

Please complete ALL (5) blanks in the first three lines.

LB ⁽¹⁾ 0029 Replace Arbor Day with Juneteenth as a state holiday **FISCAL NOTE**

State Agency OR Political Subdivision Name:⁽²⁾ University of Nebraska System

Prepared by:⁽³⁾ Chris Kabourek Date Prepared:⁽⁴⁾ 02/10/2022 Phone:⁽⁵⁾ (402) 472-7102

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2022-23		FY 2023-24	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	0.00	0.00	0.00	0.00
CASH FUNDS	0.00	0.00	0.00	0.00
FEDERAL FUNDS	0.00	0.00	0.00	0.00
OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL FUNDS	0.00	0.00	0.00	0.00

Explanation of Estimate:

LB 29 AM1610 will have no fiscal impact on the University of Nebraska System.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2022-23	2023-24
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	0	0		
Operating.....	0	0		
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				