Scott Danigole April 27, 2021 471-0055

## LB 275

## Revision: 01 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated to reflect all amendments adopted to date.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2021-22		FY 2022-23			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS			\$20,000			
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS			\$20,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 275 creates the Semiquincentennial Commission which is to be housed within the Nebraska State Historical Society (NSHS).

The Commission shall consist of seventeen members representing all regions of Nebraska and all major interests and a diverse array of industries. The Commission's first meeting shall be held no later than September 1, 2022. The Commission is charged with developing programs and plans for the official observance of the United States' 250<sup>th</sup> anniversary. The Commission shall terminate on June 30, 2027.

The NSHS estimates a minimum cost of \$20,000 per year beginning in FY22-23. This funding would be utilized to reimburse Commission members' expenses associated with four quarterly meetings each year.

As amended by AM187, the fiscal impact is unchanged.

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB <sup>(1)</sup> 275, Al	M187			<b>FISCAL NOTE</b>				
State Agency OR Political Subdivision Name: <sup>(2)</sup>		History Nebraska (Nebraska State Historical Society)						
Prepared by: <sup>(3)</sup> M	lichelle Furby	Date Prepared: <sup>(4)</sup>	April 27, 2021	Phone: <sup>(5)</sup> 402-471-3171				
ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION								
<u>FY</u> <u>EXPENDITURES</u>		2021-22 <u>REVENUE</u>						
GENERAL FUNDS CASH FUNDS								
FEDERAL FUNDS OTHER FUNDS								
TOTAL FUNDS								

**Explanation of Estimate:** 

LB275, as it is adopted creates the Nebraska Semiquincentennial Commission consisting of seventeen members and housed within the Nebraska State Historical Society for administrative and budgetary purposes.

AM187 does not change the original fiscal impact of \$20,000 starting in FY 2022-23 for travel expenses as provided in 81-1174 to 81-1117.

## BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2021-22 2022-23 POSITION TITLE <u>21-22</u> <u>22-23</u> **EXPENDITURES EXPENDITURES** Benefits..... Operating..... Travel..... 20,000 Capital outlay..... Aid..... Capital improvements..... TOTAL 20,000