

PREPARED BY: Scott Danigole
 DATE PREPARED: January 21, 2021
 PHONE: 471-0055

LB 275

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS			\$20,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS			\$20,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 275 creates the Semiquincentennial Commission which is to be housed within the Nebraska State Historical Society (NSHS).

The Commission shall consist of seventeen members representing all regions of Nebraska and all major interests and a diverse array of industries. The Commission’s first meeting shall be held no later than September 1, 2022. The Commission is charged with developing programs and plans for the official observance of the United States’ 250th anniversary. The Commission shall terminate on June 30, 2027.

The NSHS estimates a minimum cost of \$20,000 per year beginning in FY22-23. This funding would be utilized to reimburse Commission members’ expenses associated with four quarterly meetings each year.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	275	AM:	AGENCY/POLT. SUB: Nebraska State Historical Society
REVIEWED BY:	Gary Bush	DATE:	1/27/21 PHONE: (402) 471-4161
COMMENTS: No basis to disagree with the estimate provided by the agency.			

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 275

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ History Nebraska (Nebraska State Historical Society)

Prepared by: ⁽³⁾ Michelle Furby Date Prepared: ⁽⁴⁾ January 20, 2021 Phone: ⁽⁵⁾ 402-471-3171

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	20,000	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	20,000	=====

Explanation of Estimate:

LB275 creates the Nebraska Semiquincentennial Commission consisting of seventeen members and housed within the Nebraska State Historical Society for administrative and budgetary purposes.

The minimum costs of the bill would be the reimbursement of Commission member expenses estimated to be \$20,000 per year. This number is based on expenses from the Nebraska Sesquicentennial Commission (2014-2017) and assumes four quarterly meetings. It is anticipated that these expenses will be covered by private donations and/or federal grants in support of Nebraska's efforts to commemorate the 250th anniversary of the United States.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	20,000
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	20,000