

PREPARED BY: Liz Hruska
 DATE PREPARED: February 09, 2021
 PHONE: 402-471-0053

LB 202

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$309,723		\$404,302	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$309,723		\$404,302	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

Beginning on October 1, 2021, this bill extends the Bridge to Independence Program to juveniles leaving probation if a court finds the juvenile cannot return to their family home.

There would be approximately 30 young adults who would qualify for the Bridge to Independence Program under the provisions of this bill. The monthly stipend is \$791.14. The cost for nine months in FY 2022 would be \$213,608 and \$284,816 in FY 2023.

The Department of Health and Human Services would need two children and family services specialists. The costs would be \$96,115 in FY 2022 and \$119,486 in FY 2023.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 202	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 1-27-2021	PHONE: (402) 471-4180	
COMMENTS: The Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact to the department appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 202	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court	
REVIEWED BY: Ann Linneman	DATE: 2-9-2021	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Supreme Court's assessment of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-27-2021

Phone: (5) 471-6719

	<u>FY 2021-2022</u>		<u>FY 2022-2023</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$ 319,372		\$ 425,828	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$ 319,372	\$ 0	\$ 425,828	\$ 0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 202 would allow juveniles exiting probation at age 19 to be eligible for the Bridge to Independence extended foster care program. Approximately 30 individuals could be eligible for this provision. A monthly aid stipend of \$791.14 beginning in October 2021 would require \$213,608 of state funds for SFY 2022 and \$284,810 in state funds for SFY 2023.

The Department would require two additional Child and Family Services Specialists by September 2021 to service the additional cases. The total cost for additional staff would be \$105,764 in SFY 2021 and \$141,018 in SFY 2023.

Because this population is eligible for Medicaid services through Medicaid Expansion, there is no potential cost increase in Medicaid benefits with LB 202.

DHHS will be required to complete a major rule and regulation change as a result of LB 202.

Title	Hours	Hourly Cost	Absorbed Cost
Director	4	\$ 74.28	\$ 297
Deputy Director	4	\$ 53.48	\$ 214
Administrator I	4	\$ 30.82	\$ 123
Program Specialist	8	\$ 22.52	\$ 180
Program Analyst	16	\$ 21.91	\$ 351
Attorney III	30	\$ 33.82	\$ 1,015
Total Costs	66		\$ 2,180

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2021-2022	2022-2023
	21-22	22-23	EXPENDITURES	EXPENDITURES
Children and Family Services Specialist	1.5	2	\$ 60,934	\$ 81,245
Benefits.....			\$ 21,181	\$ 28,241
Operating.....			\$ 23,649	\$ 31,532
Travel.....				

Capital Outlay.....
Aid.....
Capital Improvements.....
TOTAL.....

\$	213,608	\$	284,810
\$	319,372	\$	425,828

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2021

LB⁽¹⁾ 202

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/8/2021 Phone: ⁽⁵⁾ 402-326-9215

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB202 will increase judicial and probation officer workload for the additional requirements and hearings allowed by the bill. Approximately 30 youth per year are estimated to come from probation and be potentially eligible for the Bridge to Independence program. Therefore, the impact is not estimated to be significant. No additional resources required.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____