

PREPARED BY: Liz Hruska
 DATE PREPARED: May 04, 2021
 PHONE: 402-471-0053

LB 185

Revision: 02

Revised to include an agency response

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|-------------------------------------------------------------------------------------------------------|-------------------|---------|-------------------|---------|
| | FY 2021-22 | | FY 2022-23 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | \$531,000 | | \$531,000 | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$531,000 | | \$531,000 | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates \$531,000 in FY 2022 and FY 2023 from the General Fund to the Department of Health and Human Services to provide funding to the Fred LeRoy Health and Wellness Center.

| | | | |
|----------------------------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------------|--|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | |
| LB: 185 | AM: 705 | AGENCY/POLT. SUB: Nebraska Department of Health and Human Services | |
| REVIEWED BY: Ann Linneman | DATE: 5-4-2021 | PHONE: (402) 471-4180 | |
| COMMENTS: Concur with the Nebraska Department of Health and Human Services' assessment of fiscal impact. | | | |

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 5-3-2021

Phone: (5) 471-6719

| | <u>FY 2021-2022</u> | | <u>FY 2022-2023</u> | |
|----------------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | \$531,000 | \$0 | \$531,000 | \$0 |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$531,000 | \$0 | \$531,000 | \$0 |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 185, as amended by AM706, appropriates \$531,000 of General Funds to Program 502 – Public Health Aid. These funds are to be provided to tribally owned, urban-based, federally qualified health centers.

The administrative costs associated with managing the program will be performed by existing budgeted personnel.

MAJOR OBJECTS OF EXPENDITURE

| PERSONAL SERVICES: | NUMBER OF POSITIONS | | 2021-2022 | 2022-2023 |
|---------------------------|---------------------|-------|------------------|------------------|
| | POSITION TITLE | 21-22 | EXPENDITURES | EXPENDITURES |
| Benefits..... | | | | |
| Operating..... | | | | |
| Travel..... | | | | |
| Capital Outlay..... | | | | |
| Aid..... | | | \$531,000 | \$531,000 |
| Capital Improvements..... | | | | |
| TOTAL..... | | | \$531,000 | \$531,000 |