

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$474,000			
CASH FUNDS				
FEDERAL FUNDS				
REVOLVING FUNDS	\$125,000			
TOTAL FUNDS	\$599,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1083 provides for payment of claims against the state and authorizes agencies to write off certain accounts as outlined below.

Indemnification claims totaling \$474,000 and Workers Compensation claims totaling \$125,000 have been approved by the State Claims Board and/or by the Attorney General, and approved by district court(s), and require the approval of Legislature for payment.

	Indemnification Claims DAS Program 592	Workers Comp Claims DAS Program 593	Totals
General Fund	474,000		474,000
Cash Fund	-		-
Revolving Fund	-	125,000	125,000
TOTAL	474,000	125,000	599,000

In addition, the following requests were filed by state agencies seeking permission to write off certain accounts. The State Claims Board reviewed and approved the following requests totaling \$9,242,194:

<u>Agency</u>	<u>Write-off Amount</u>
Board of Educational Lands & Trusts	\$ 5,743
Game and Parks Commission	1,404
State Treasurer	37,872
Dept. of Transportation	327,574
State Fire Marshal	660
NE Public Empl. Retirement System	3,572
Dept. of Labor	5,807,042
	254,728
	230,330
Dept. of Health & Human Services	<u>2,573,279</u>
TOTAL	\$9,242,194

The emergency clause is in place, making the bill effective immediately upon passage.