

Revised to reflect AM1914

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1023 creates the Jobs and Economic Development (JEDI) Act and Water Recreation Act.

The JEDI Act sets language defining its purpose and grants the authority to the Nebraska Department of Natural Resources the carry out the purpose of the act.

The JEDI Act sets intent for preferences in awarding contracts for development and management and area of development and requires an annual report from the Department of Natural Resources.

The Water Recreation Act defines its purpose and grants the authority to the Nebraska Game and Parks Commission to carry out the provisions of the act. The Water Recreation Act requires an annual report from the Nebraska Game and Parks Commission.

Preliminary documents from the Statewide Tourism and Recreational Water Access and Resource Sustainability Special Committee of the Legislature indicate costs as follows:

- Lake McConaughy, road improvements - \$6.8 million;
- Lake McConaughy, gateway entrance - \$1.1 million;
- Lake McConaughy, marina - \$34.3 million;
- Knox County, slip marina and site improvements - \$41.5 million;
- Knox County, Niobrara landing - \$2.8 million;
- Knox County, event center and lodge - \$42.4 million;
- Lower Platte River, flood mitigation - \$25 million;
- Lower Platte River, lake planning/permitting - \$20 million; and
- Lower Platte River, lake capital account - \$26.1 million.

This is a total estimate of \$200 million. We have no basis to dispute these estimates. However, the timing of costs are currently unknown. The Cash Fund language is stricken by AM1914 and has been created in LB1012 (2022). Transfers and appropriations for the programs referenced in LB1023 are provided in LB1011 and LB1013 (2022). No fiscal impact.