

Revised due to adoption of amendments on Select File

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$513,812,000			
OTHER FUNDS				
TOTAL FUNDS	\$513,812,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1014 contains the recommendation for appropriations of the Coronavirus State Fiscal Recovery Funds received by the State of Nebraska pursuant to the American Rescue Plan Act (ARPA). The bill was amended on General File by the Appropriations Committee amendment, AM2330, which contained the Committee’s recommendation, as well as AM2508, AM2472, AM2542, AM2444, AM2544, and AM2478.

The following is an itemized list of appropriations included in LB 1014, by agency and program and organized by section number from AM2330. AM2542, AM 2544 added new sections on General File, and are included in the table, as listed in sections 15, 16, and 51. AM2561 and AM2580 added new sections on Select File and are listed at the bottom of the table.

Section	Agency	FY21-22	FY22-23	Purpose
10	DHHS	\$2,987,914	\$0	Salaries for 24/7 Facilities
	DHHS	\$1,947,943	\$0	Salaries for 24/7 Facilities
	DHHS	\$12,041	\$0	Salaries for 24/7 Facilities
	DHHS	\$7,047,420	\$0	Salaries for 24/7 Facilities
	DHHS	\$762,616	\$0	Salaries for 24/7 Facilities
	Veterans' Affairs	\$3,546,602	\$0	Salaries for 24/7 Facilities
	Corrections	\$20,262,543	\$0	Salaries for 24/7 Facilities
	Corrections	\$132,921	\$0	Salaries for 24/7 Facilities
11	NDE	\$0	\$1,000,000	Services to deaf and hard of hearing students
12	Agriculture	\$10,000,000	\$0	Independent Processor Assistance Program
13	Labor	\$0	\$10,000,000	Worker training programs
14	DHHS	\$0	\$1,800,000	Pediatric trauma center for pediatric mental health services
15	DHHS	\$5,000,000	\$0	Rural Health Systems and Professional Incentive Act
16	DHHS	\$5,000,000	\$0	Nursing scholarships
17	DHHS	\$0	\$20,000,000	\$17.5 million for foodbanks and \$2.5 million for food security innovation grants
18	DHHS	\$10,000,000	\$15,000,000	\$10 million for case counts and \$15 million for provider rates
19	DHHS	\$0	\$1,000,000	Services for youth who have aged out of foster care
20	DHHS	\$0	\$47,500,000	Provider rate increase: FY23 \$20 mil; FY 24 \$15 mil; FY25 \$12.5 mil
21	DHHS	\$0	\$10,000,000	Public health department infrastructure and equipment
22	DHHS	\$0	\$5,000,000	Model system of care for individuals with persistent COVID-19 symptoms

Section	Agency	FY21-22	FY22-23	Purpose
23	DHHS	\$0	\$5,462,000	Incentives and assistance for assisted living facilities
24	DHHS	\$0	\$47,500,000	Incentives for nursing homes; FY23 \$20 mil; FY24 \$15 mil; FY25 \$12.5 mil
25	DHHS	\$0	\$20,000,000	Rural ambulance replacement program
26	DHHS	\$0	\$5,000,000	Volunteer emergency medical services program grants
27	DHHS	\$0	\$2,500,000	Behavioral health care acute care beds in rural areas
28	DNR	\$23,100,000	\$0	Grant to irrigation district for tunnel or canal construction and repairs
29	DNR	\$20,000,000	\$0	City of the primary class water supply projects
30	Military	\$10,000,000	\$5,000,000	Administration, including already incurred DHHS costs
31	Game and Parks	\$0	\$8,100,000	State Park Wastewater Projects
32	Coordinating Commission	\$25,000,000	\$35,000,000	Community College Grant Program
33	State Colleges	\$0	\$8,000,000	Drinking Water and Wastewater Projects
34	University of Nebraska	\$10,000,000	\$50,000,000	UNK-UNMC Rural Health Complex start-up and construction
35	University of Nebraska	\$0	\$25,500,000	Behavioral Health Education Center training, telehealth, and stipends
36	University of Nebraska	\$0	\$150,000	Climate change study
37	DAS	\$0	\$1,800,000	Stormwater and sediment control at state-owned cemetery
38	DED	\$41,500,000	\$38,000,000	\$40 mil for Middle Income Workforce Housing Investment Act; \$10 mil for Rural Workforce Housing Investment Act; \$20.5 mil for affordable housing; \$8 mil for housing for disproportionately impacted households, including refugees; \$1 mil for job training for refugees
39	DED	\$150,000,000	\$0	Grants to qualified census tracts in a city of the metropolitan class
40	DED	\$500,000	\$0	Grants for international competitions
41	DED	\$0	\$20,000,000	Meat Processing Site Development
42	DED	\$10,000,000	\$30,000,000	Mental health care and education capacity
43	DED	\$50,000,000	\$50,000,000	Shovel Ready Capital Recovery and Investment Act
44	DED	\$60,000,000	\$0	Site and Building Development
45	DED	\$0	\$1,000,000	Grant to political subdivision for feasibility study on nuclear reactors
46	Crime Commission	\$47,700,000	\$0	Nebraska Law Enforcement Training Center
47	Commission for Deaf and Hard of Hearing	\$0	\$500,000	In-person interpreting in rural areas and legal communication access
48	Community Colleges	\$0	\$15,000,000	\$5 mil per year for 3 years for dual enrollment
49	DEE	\$0	\$4,000,000	Grants for reverse osmosis systems
50	DEE	\$0	\$20,000,000	State Fair wastewater and draining system updates
51	DEE	\$1,000,000	\$6,000,000	Grants for rural drinking water projects
new	DHHS	\$0	\$4,000,000	Grants to a nonprofit organization for early childhood education programs
new	DHHS	\$500,000	\$0	HIV Surveillance and Prevention programs
	TOTAL	\$516,000,000	\$513,812,000	

Details of the Appropriations Committee's recommendation may be found in the booklet entitled, "LB 1014 Distribution of the Coronavirus State Fiscal Recovery Fund (CSFRF): As Proposed by the Appropriations Committee (AM2330)" dated March 2022.

In addition to the bills incorporated into the Committee's recommendation, which are listed on the committee statement, amendments on General file incorporated provisions of LB 1269 and 1091 and re-funded an item (rural drinking water projects) included in the Governor's recommendation but not included in the Committee amendment, AM2330. Additional amendments on General File changed appropriation amounts for several sections and amended language related to appropriations for food banks, grants for meat processors, and the Recovery Grant Program.

Amendments on Select File added provisions limiting administrative expenditures for any agency, board, or commission to 15% of funds appropriated for such agency, board, or commission; limited any joint public agency from receiving ARPA funds appropriated pursuant to the act; clarified use of funds appropriated to the Department of Labor for worker training programs; and added new sections which were provisions of LB 1203 and LB 867.

Changes in amounts for each program due to adoption of amendments are reflected in the table. The appropriations for the first year are in FY21-22, which is not reflected in the table at the top of the first page.