

Revised to clarify the fiscal impact

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

| <b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b> |                      |                |                     |                |
|---|----------------------|----------------|---------------------|----------------|
|   | <b>FY 2022-23</b>    |                | <b>FY 2023-24</b>   |                |
|   | <b>EXPENDITURES</b>  | <b>REVENUE</b> | <b>EXPENDITURES</b> | <b>REVENUE</b> |
| GENERAL FUNDS   |                      |                |                     |                |
| CASH FUNDS  |                      |                |                     |                |
| FEDERAL FUNDS   | \$509,812,000        |                |                     |                |
| OTHER FUNDS   |                      |                |                     |                |
| <b>TOTAL FUNDS</b>  | <b>\$509,812,000</b> |                |                     |                |

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 1014 contains the recommendation for appropriations of the Coronavirus State Fiscal Recovery Funds received by the State of Nebraska pursuant to the American Rescue Plan Act (ARPA). The bill was amended on General File by the Appropriations Committee amendment, AM2330, which contained the Committee’s recommendation, as well as AM2508, AM2472, AM2542, AM2444, AM2544, and AM2478.

The following is an itemized list of appropriations included in LB 1014, by agency and program and organized by section number from AM2330. AM2542 and AM 2544 added new sections, which are listed at the bottom of the table.

| <b>Section</b> | <b>Agency</b>     | <b>FY21-22</b> | <b>FY22-23</b> | <b>Purpose</b>   |
|----------------|-------------------|----------------|----------------|--|
| 10             | DHHS              | \$2,987,914    | \$0            | Salaries for 24/7 Facilities   |
|                | DHHS              | \$1,947,943    | \$0            | Salaries for 24/7 Facilities   |
|                | DHHS              | \$12,041       | \$0            | Salaries for 24/7 Facilities   |
|                | DHHS              | \$7,047,420    | \$0            | Salaries for 24/7 Facilities   |
|                | DHHS              | \$762,616      | \$0            | Salaries for 24/7 Facilities   |
|                | Veterans' Affairs | \$3,546,602    | \$0            | Salaries for 24/7 Facilities   |
|                | Corrections       | \$20,262,543   | \$0            | Salaries for 24/7 Facilities   |
|                | Corrections       | \$132,921      | \$0            | Salaries for 24/7 Facilities   |
| 11             | NDE               | \$0            | \$1,000,000    | Services to deaf and hard of hearing students                                      |
| 12             | Agriculture       | \$10,000,000   | \$0            | Independent Processor Assistance Program   |
| 13             | Labor             | \$0            | \$10,000,000   | Worker training programs   |
| 14             | DHHS              | \$0            | \$1,800,000    | Pediatric trauma center for pediatric mental health services                       |
| 15             | DHHS              | \$0            | \$20,000,000   | \$17.5 million for foodbanks and \$2.5 million for food security innovation grants |
| 16             | DHHS              | \$10,000,000   | \$15,000,000   | \$10 million for case counts and \$15 million for provider rates                   |
| 17             | DHHS              | \$0            | \$1,000,000    | Services for youth who have aged out of foster care                                |
| 18             | DHHS              | \$0            | \$47,500,000   | Provider rate increase: FY23 \$20 mil; FY 24 \$15 mil; FY25 \$12.5 mil             |
| 19             | DHHS              | \$0            | \$10,000,000   | Public health department infrastructure and equipment                              |
| 20             | DHHS              | \$0            | \$5,000,000    | Model system of care for individuals with persistent COVID-19 symptoms             |
| 21             | DHHS              | \$0            | \$5,462,000    | Incentives and assistance for assisted living facilities                           |
| 22             | DHHS              | \$0            | \$47,500,000   | Incentives for nursing homes; FY23 \$20 mil; FY24 \$15 mil; FY25 \$12.5 mil        |
| 23             | DHHS              | \$0            | \$20,000,000   | Rural ambulance replacement program  |

| Section | Agency                                  | FY21-22              | FY22-23              | Purpose  |
|---------|---|----------------------|----------------------|--|
| 24      | DHHS                                    | \$0                  | \$5,000,000          | Volunteer emergency medical services program grants  |
| 25      | DHHS                                    | \$0                  | \$2,500,000          | Behavioral health care acute care beds in rural areas  |
| 26      | DNR                                     | \$23,100,000         | \$0                  | Grant to irrigation district for tunnel or canal construction and repairs  |
| 27      | DNR                                     | \$20,000,000         | \$0                  | City of the primary class water supply projects  |
| 28      | Military                                | \$10,000,000         | \$5,000,000          | Administration, including already incurred DHHS costs  |
| 29      | Game and Parks                          | \$0                  | \$8,100,000          | State Park Wastewater Projects   |
| 30      | Coordinating Commission                 | \$25,000,000         | \$35,000,000         | Community College Grant Program  |
| 31      | State Colleges                          | \$0                  | \$8,000,000          | Drinking Water and Wastewater Projects   |
| 32      | University of Nebraska                  | \$10,000,000         | \$50,000,000         | UNK-UNMC Rural Health Complex start-up and construction  |
| 33      | University of Nebraska                  | \$0                  | \$25,500,000         | Behavioral Health Education Center training, telehealth, and stipends  |
| 34      | University of Nebraska                  | \$0                  | \$150,000            | Climate change study   |
| 35      | DAS                                     | \$0                  | \$1,800,000          | Stormwater and sediment control at state-owned cemetery  |
| 36      | DED                                     | \$46,000,000         | \$38,000,000         | \$40 mil for Middle Income Workforce Housing Investment Act; \$14 mil for Rural Workforce Housing Investment Act; \$21 mil for affordable housing; \$8 mil for housing for disproportionately impacted households, including refugees; \$1 mil for job training for refugees |
| 37      | DED                                     | \$150,000,000        | \$0                  | Grants to qualified census tracts in a city of the metropolitan class  |
| 38      | DED                                     | \$500,000            | \$0                  | Grants for international competitions  |
| 39      | DED                                     | \$0                  | \$20,000,000         | Meat Processing Site Development   |
| 40      | DED                                     | \$10,000,000         | \$30,000,000         | Mental health care and education capacity  |
| 41      | DED                                     | \$50,000,000         | \$50,000,000         | Shovel Ready Capital Recovery and Investment Act   |
| 42      | DED                                     | \$60,000,000         | \$0                  | Site and Building Development  |
| 43      | DED                                     | \$0                  | \$1,000,000          | Grant to political subdivision for feasibility study on nuclear reactors   |
| 44      | Crime Commission                        | \$47,700,000         | \$0                  | Nebraska Law Enforcement Training Center   |
| 45      | Commission for Deaf and Hard of Hearing | \$0                  | \$500,000            | In-person interpreting in rural areas and legal communication access   |
| 46      | Community Colleges                      | \$0                  | \$15,000,000         | \$5 mil per year for 3 years for dual enrollment   |
| 47      | DEE                                     | \$0                  | \$4,000,000          | Grants for reverse osmosis systems   |
| 48      | DEE                                     | \$0                  | \$20,000,000         | State Fair wastewater and draining system updates  |
| new     | DEE                                     | \$1,000,000          | \$6,000,000          | Grants for rural drinking water projects   |
| new     | DHHS                                    | \$5,000,000          | \$0                  | Rural Health Systems and Professional Incentive Act  |
| new     | DHHS                                    | \$5,000,000          | \$0                  | Nursing scholarships   |
|         | <b>TOTAL</b>                            | <b>\$520,000,000</b> | <b>\$509,812,000</b> |  |

Details of the Appropriations Committee's recommendation may be found in the booklet entitled, "LB 1014 Distribution of the Coronavirus State Fiscal Recovery Fund (CSFRF): As Proposed by the Appropriations Committee (AM2330)" dated March 2022.

In addition to the bills incorporated into the Committee's recommendation, which are listed on the committee statement, amendments on General file incorporated provisions of LB 1269 and 1091 and re-funded an item (rural drinking water projects) included in the Governor's recommendation but not included in the Committee amendment, AM2330. Additional amendments on General File changed appropriation amounts and amended language. Those changes are reflected in the table above. The appropriations for the first year are in FY21-22, which is not reflected in the table at the top of the first page.