

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1014 contains the Governor’s recommendation for appropriations of the Coronavirus State Fiscal Recovery Funds received by the State of Nebraska pursuant to the American Rescue Plan Act (ARPA).

The following is an itemized list of appropriations included in LB 1014, by agency and program and organized as characterized by general eligible use category in the Governor’s budget recommendation.

Responding to a Public Health Emergency (Public Health Response and Negative Economic Impact)					
	Agency	Program	FY21-22	FY22-23	Purpose
	Education	25	\$30,000,000	\$30,000,000	Education Recovery Accounts
	Agriculture	78	\$10,000,000	\$0	Small/Medium Meat Processor Grants
	DHHS	33	\$5,000,000	\$5,000,000	IT Utilization
	DHHS	33	\$20,000,000	\$20,000,000	Healthcare Facility Capacity
	DHHS	176	\$25,000,000	\$0	Behavioral Health and Nursing Incentives
	DHHS	354	\$0	\$25,000,000	Child Welfare Cases and Provider Rates
	DHHS	514	\$0	\$35,000,000	Rural Ambulance Program
	DHHS	931	\$15,500,000	\$0	YRTC Facility Improvements
	Coordinating Commission	697	\$40,000,000	\$50,000,000	Community College Grant Program
	University of Nebraska	781	\$10,000,000	\$0	UNK-UNMC Rural Health Complex
	DAS	922	\$0	\$23,900,000	Capitol HVAC
	DED	601	\$25,000,000	\$50,000,000	Workforce Housing Grants
	DED	603	\$0	\$10,000,000	Commercial Real Estate Program
	DED	603	\$0	\$15,000,000	Meat Processing Site Development
	DED	603	\$12,000,000	\$0	North 24th St. Project
	DED	603	\$20,000,000	\$20,000,000	Children’s Mental Health and Education Capacity
	DED	603	\$50,000,000	\$50,000,000	Shovel-Ready Capital Projects
	DED	603	\$30,000,000	\$30,000,000	Site and Building Development Projects
	Crime Commission	903	\$47,700,000	\$0	Law Enforcement Training Center

Premium Pay					
	Agency	Program	FY21-22	FY22-23	Purpose
	DHHS	33	\$2,987,914	\$0	Salaries for 24/7 Facilities
	DHHS	250	\$1,947,943	\$0	Salaries for 24/7 Facilities
	DHHS	359	\$12,041	\$0	Salaries for 24/7 Facilities
	DHHS	365	\$7,047,420	\$0	Salaries for 24/7 Facilities
	DHHS	421	\$762,616	\$0	Salaries for 24/7 Facilities
	Veterans' Affairs	511	\$3,546,602	\$0	Salaries for 24/7 Facilities
	Corrections	200	\$20,262,543	\$0	Salaries for 24/7 Facilities
	Corrections	214	\$132,921	\$0	Salaries for 24/7 Facilities
Water, Sewer, and Broadband Infrastructure					
	Agency	Program	FY21-22	FY22-23	Purpose
	DNR	334	\$0	\$10,000,000	Water Resources Data Collection
	DNR	314	\$23,100,000	\$0	Ft. Laramie-Gering Canal
	DNR	334	\$25,000,000	\$25,000,000	STARWARS Projects
	DNR	334	\$50,000,000	\$50,000,000	Perkins County Canal
	Game and Parks	901	\$0	\$8,100,000	State Park Wastewater Projects
	State Colleges	48	\$0	\$8,000,000	Drinking Water and Wastewater Projects
	DEE	523	\$0	\$25,000,000	State Fair Wastewater/Drainage
	DEE	528	\$30,000,000	\$30,000,000	Statewide Drinking Water Projects
Fund Administration					
	Agency	Program	FY21-22	FY22-23	Purpose
	Military	191	\$15,000,000	\$0	Administration
	Total		\$520,000,000	\$520,000,000	

The following link provides details of the Governor's recommendation for ARPA funding, beginning on page 33:
https://das.nebraska.gov/budget/publications/docs/2021-2023/pdf/Mid-BienniumBook/Governor's_Budget_Recommendations_Mid-Biennium_Budget_Adjustments_2021-2023_Biennium.pdf