

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1013, introduced by the Speaker at the request of the Governor, contains transfers from the Cash Reserve Fund to carry out the Governor’s recommendation for mid-biennium budget adjustments. The related appropriations to allow expenditure of the transferred funds are contained in LB 1011.

Specifically, the bill makes the following transfers in FY 22-23 from the Cash Reserve Fund:

- \$175 million to the Nebraska Capital Construction Fund;
- \$400 million to the Perkins County Canal Project Fund; and
- \$5 million to the United States Space Command Headquarters Assistance Fund.

The bill further eliminates a previously authorized \$50 million transfer to the United States Space Command Headquarters Assistance Fund and conditions related to such transfer.