

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1012 contains provisions related to funds and fund transfers pursuant to the Governor’s recommendation for mid-biennium budget adjustments.

Specifically, the bill contains the following provisions:

- Transfer \$500,000 on April 30, 2022, and \$1,000,000 on July 1, 2022, from the General Fund to the Community College State Dependents Fund;
- Create the Community College State Dependents Fund;
- Create the Statewide Tourism and Recreational Water Access and Resource Sustainability Fund;
- Create the Perkins County Canal Project Fund; and
- Amend the permitted uses of the United States Space Command Headquarters Assistance Fund to permit the fund to be used to contribute to the support and profile of the Strategic Air Command and Offut Air Force Base in Bellevue, NE.