

# NEBRASKA

Good Life. Great Mission.

DEPT. OF HEALTH AND HUMAN SERVICES



Pete Ricketts, Governor

September 15, 2022

Health and Human Services Committee of the Legislature  
State Capitol, Room 1117  
P.O. Box 94604  
Lincoln, NE 68509

Dear Health and Human Services Committee of the Legislature,

Pursuant to Nebraska Revised Statute §43-4406, the Department of Health and Human Services, Division of Children and Family Services, is submitting the following report of child welfare services, with respect to children served by any lead agency or the pilot project and children served by the department.

Please feel free to contact me if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Stephanie Beasley".

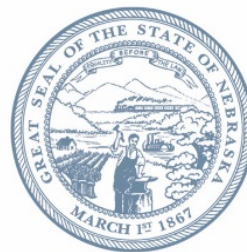
Stephanie L. Beasley  
Director  
Division of Children and Family Services

Attachment

# NEBRASKA

Good Life. Great Mission.

DEPT. OF HEALTH AND HUMAN SERVICES



Pete Ricketts, Governor

**Department of Health and Human Services  
Legislative Report  
Neb. Rev. Stat. §43-4406 Child Welfare Services Report**

**REPORT FOR: LEGISLATURE**  
**REPORT DATE: SEPTEMBER 15, 2022**  
**NEB. REV. STAT.: §43-4406**  
**COMMITTEE NAME: HEALTH AND HUMAN SERVICES COMMITTEE**  
**CONTACT PERSON: STEPHANIE L. BEASLEY, DIRECTOR**  
**CHILDREN AND FAMILY SERVICES DIVISION**

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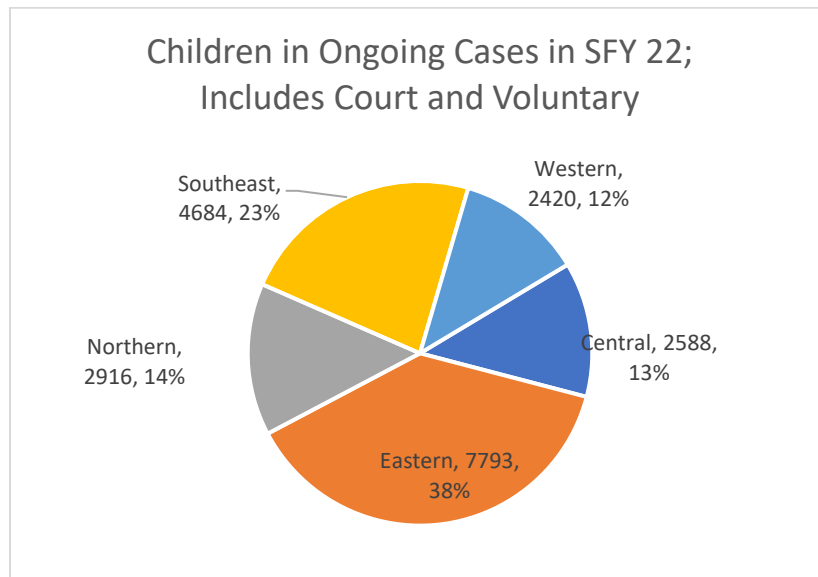
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On or before September 15, 2012, and each September 15 thereafter, the department shall report to the Health and Human Services Committee of the Legislature the following information regarding child welfare services, with respect to children served by the department:

1. The percentage of children served and the allocation of the child welfare budget, categorized by service area including:
  - a. The percentage of children served by service area and the corresponding budget allocation:

**Children Served**

- Data includes youth with the following legal statuses:  
Office of Juvenile Services and Health and Human Services state wards; court supervision youth; youth who have been directly relinquished to the state as Health and Human Services state wards or Office of Juvenile Services ward; non-court involved youth; youth in a police hold; youth in placement with the Department and alternative response youth and families.
- The time-period is the state fiscal year 2022 (July 2021 - June 2022).
- Data extract is from the CFS N-FOCUS system.
- Number of children served is an unduplicated count.
- Eastern CFS cases include alternative response youth served in Douglas and Sarpy Counties. Alternative response cases are case managed by CFS staff.
- Court and non-court Eastern Service Area cases include both youth served by Saint Francis Ministries and youth served by DHHS. As of 3/31/2022, DHHS assumed case management responsibilities for all cases in the Eastern Service Area.

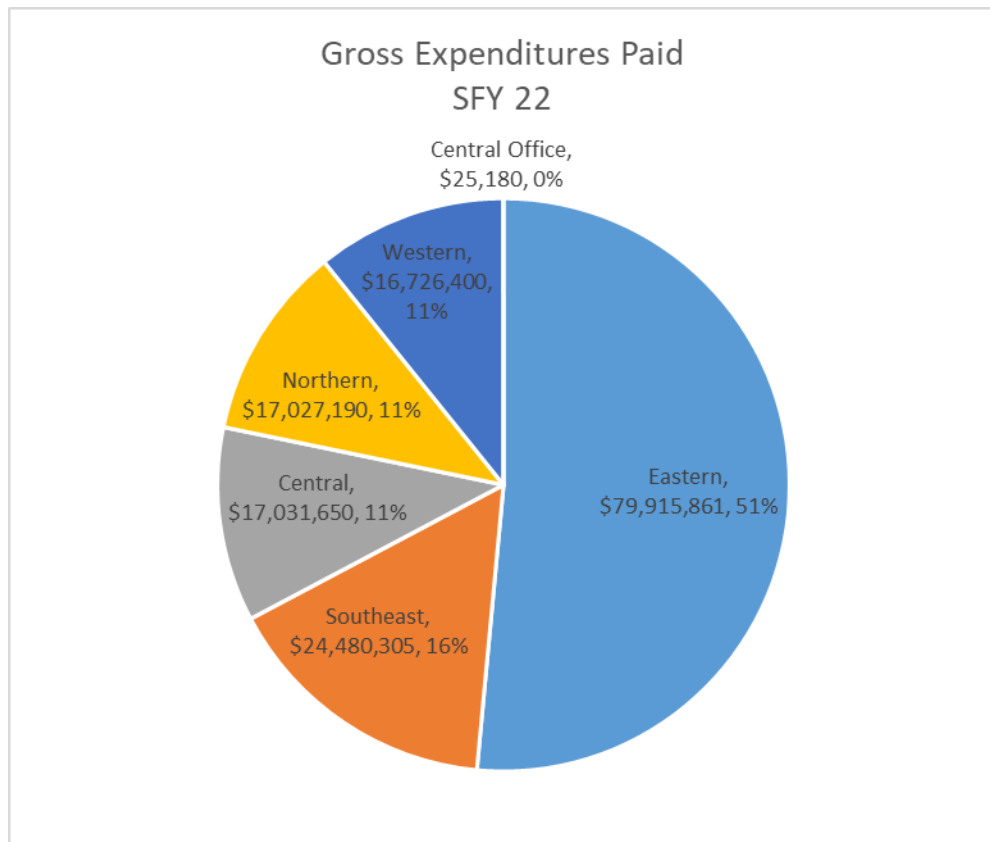


**Total Number of Children Served: 20,401**

**Expenditures for Children Served**

- Data includes expenditures for state wards, voluntary cases, subsidized guardianships, former ward services, and independent living services.
- CFS budget is not allocated by service area. To show the proportion per service area, CFS is providing expenditure data.
- The time-period is the state fiscal year 2022 (July 2021 – June 2022).
- Data does not include expenditures paid from Medicaid.

- Data includes expenditures for services paid from N-FOCUS and the payments that were made outside of N-FOCUS.
- Chart shows the breakout by service area for Program 354 including Subprograms 30 and 48, and Program 345 including Subprogram 10.
- This data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS (Enterprise One) that did not originate in N-FOCUS.
- Expenditure data for the Western Service Area (WSA), Northern Service Area (NSA), Central Service Area (CSA), Southeast Service Area (SESA), and Central Office does not include administrative costs such as staffing and office space. The Eastern Service Area (ESA) expenditures include Initial Assessment (IA) and Alternative Response (AR) services managed by CFS, and the ESA Saint Francis Ministries case management sub-award, which includes both administrative and service expenses for Saint Francis Ministries.

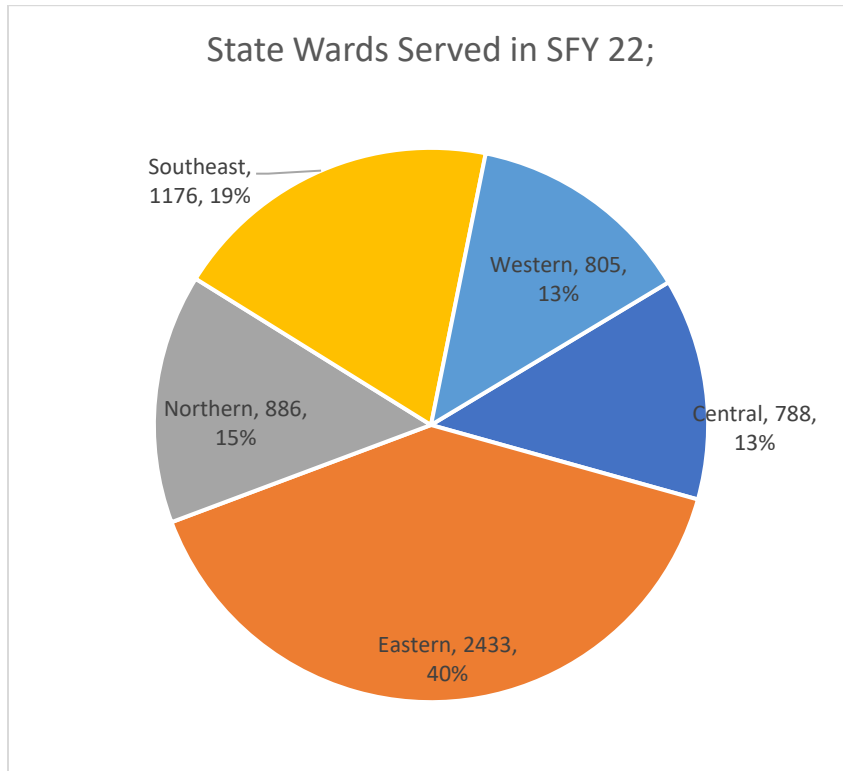


**Total N-Focus expenditures: \$155,206,586**

**b. The percentage of children served who are wards of the state and the corresponding budget allocation:**

**Children served who are state wards**

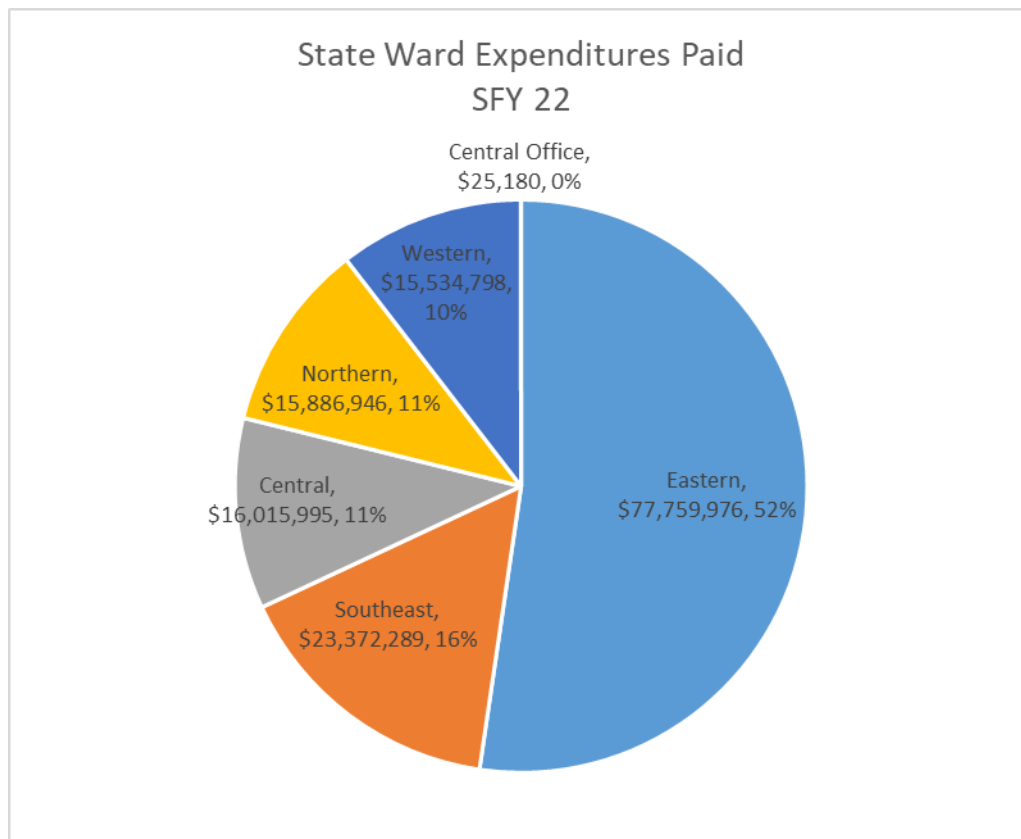
- Data includes all state wards that have the legal status of: Health and Human Services ward; Office of Juvenile Services ward; and both Health and Human Services/Office of Juvenile Services ward.
- The time-period is the state fiscal year 2022 (July 2021 – June 2022).
- Data extract is from CFS N-FOCUS system.
- Number of wards served is an unduplicated count.



**Total Wards served: 6,088**

**Expenditures for children served who are state wards**

- Data includes payment for services to families of state wards and to families of non-wards to prevent state wardship.
- The time-period is the state fiscal year 2022 (July 2021 – June 2022).
- Expenditures in the payment process are not included.
- Data does not include expenditures paid by Medicaid.
- Data includes expenditures for services paid from N-FOCUS and the payments listed that were made outside of N-FOCUS.
- The following chart shows the breakout by service area for Program 354 including Subprograms 30 and 48.
- Data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS that did not originate in N-FOCUS.
- Expenditure data in the Western Service Area (WSA), Northern Service Area (NSA), Central Service Area (CSA), Southeast Service Area (SESA), and Central Office does not include administrative costs such as staffing and office space. The Eastern Service Area (ESA) expenditures include Initial Assessment (IA) and Alternative Response (AR) services managed by CFS, and Saint Francis Ministries case management sub-award, which includes both administrative and service expenses to St. Francis Ministries.

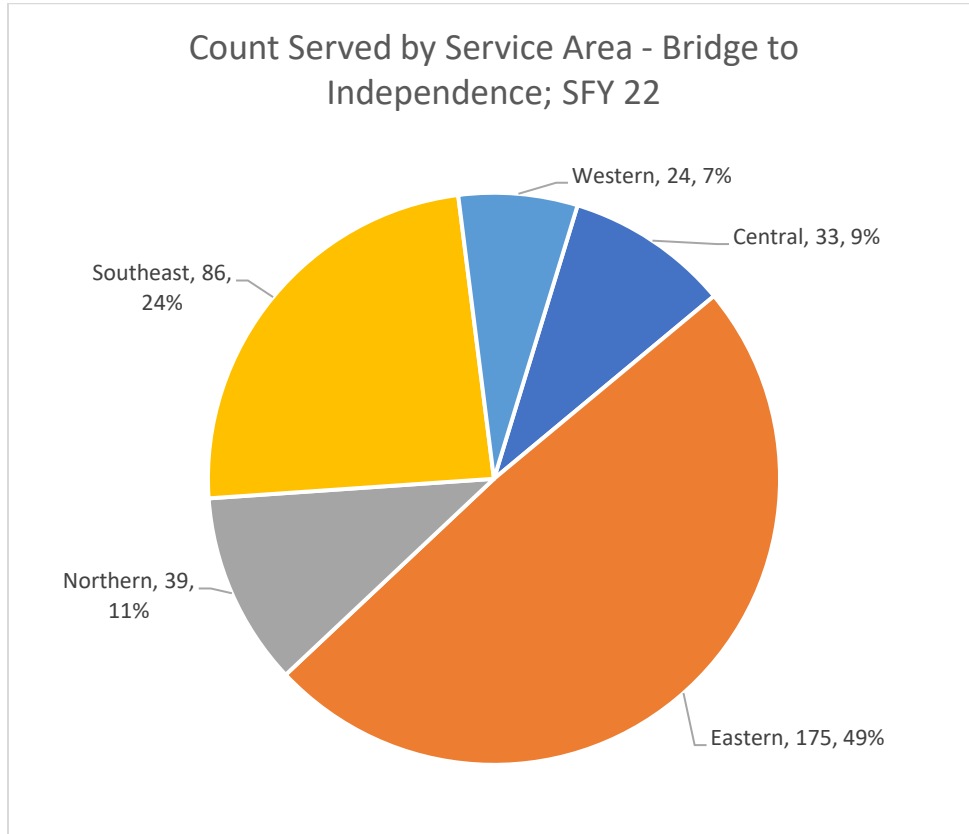


**Total State Ward N-Focus expenditures: \$148,595,183**

**c. The percentage of children in the Bridge to Independence Program and the corresponding budget allocation:**

**Children Served**

- Data includes youth who participated in the Bridge to Independence (B2I) Program.
- The time-period is the state fiscal year 2022 (July 2021 - June 2022).
- Data extract is from the CFS N-FOCUS system. Young adults in the B2I program are case managed exclusively by CFS staff.



**Bridge to Independence (B2I) Program: Total Number of Young Adults served: 357**



**Bridge to Independence Young Adults  
per Month  
SFY 2022**

Month	Young Adult Count
Jul-21	223
Aug-21	222
Sep-21	225
Oct-21	232
Nov-21	212
Dec-21	211
Jan-22	206
Feb-22	206
Mar-22	210
Apr-22	201
May-22	202
Jun-22	201
Average	213

**Expenditures for Children served in Bridge to Independence**

- Data includes payment for services to children in the B2I Program.
- The time-period is the state fiscal year 2022 (July 2021 – June 2022).
- Data is provided by CFS Finance and Operations department.

<b>Bridge to Independence Expenditures SFY 2022</b>			
Program 359	General Funds	Federal Funds	Total Funds
Admin	\$ 155,712	\$ 503,671	\$ 659,382
Aid	\$ 1,362,023	\$ 1,720,929	\$ 3,082,952
<b>Total Expenditures</b>	\$ 1,517,735	\$ 2,224,600	\$ 3,742,335

**2. The number of siblings in out-of-home care placed with siblings as of the June 30<sup>th</sup>, 2022, categorized by service area:**

- Data compiled effective June 30, 2022.
- Children included are state wards placed with other state ward siblings.
- Chart shows the number of siblings with how many siblings are placed together.
- Grand total is the total of children with the number of siblings.
- Percentage of children placed all at the same placement is shown as well as percentage placed with at least one sibling.
- Data extract is from CFS N-FOCUS system.

Statewide Children Placed with Siblings June 30, 2022														
Number of Siblings in Out of Home Care	2 Siblings Placed Together	3 Siblings Placed Together	4 Siblings Placed Together	5 Siblings Placed Together	6 Siblings Placed Together	7 Siblings Placed Together	8 Siblings Placed Together	9 Siblings Placed Together	10 Siblings Placed Together	11 Siblings Placed Together	Not Placed with Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	670	0	0	0	0	0	0	0	0	0	196	866	61.9%	82.1%
3 Siblings	110	399	0	0	0	0	0	0	0	0	88	597		
4 Siblings	78	60	200	0	0	0	0	0	0	0	66	404		
5 Siblings	44	33	32	55	0	0	0	0	0	0	26	190		
6 Siblings	12	12	12	5	36	0	0	0	0	0	7	84		
7 Siblings	16	3	12	0	0	0	0	0	0	0	4	35		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	6	0	0	0	0	0	0	0	0	3	9		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
11 Siblings	2	0	0	0	0	7	0	0	0	0	2	11		
<b>Grand Total</b>	<b>932</b>	<b>513</b>	<b>256</b>	<b>60</b>	<b>36</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>392</b>	<b>2196</b>		

Central Service Area Children Placed with Siblings June 30, 2022														
Number of Siblings in Out of Home Care	2 Siblings Placed Together	3 Siblings Placed Together	4 Siblings Placed Together	5 Siblings Placed Together	6 Siblings Placed Together	7 Siblings Placed Together	8 Siblings Placed Together	9 Siblings Placed Together	10 Siblings Placed Together	11 Siblings Placed Together	Not Placed with Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	68	0	0	0	0	0	0	0	0	0	30	98	67.5%	80.5%
3 Siblings	2	60	0	0	0	0	0	0	0	0	4	66		
4 Siblings	10	6	32	0	0	0	0	0	0	0	12	60		
5 Siblings	2	3	4	0	0	0	0	0	0	0	1	10		
6 Siblings	2	3	0	0	6	0	0	0	0	0	1	12		
7 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
11 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Grand Total</b>	<b>84</b>	<b>72</b>	<b>36</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>246</b>		

Eastern Service Area Children Placed with Siblings June 30, 2022														
Number of Siblings in Out of Home Care	2 Siblings Placed Together	3 Siblings Placed Together	4 Siblings Placed Together	5 Siblings Placed Together	6 Siblings Placed Together	7 Siblings Placed Together	8 Siblings Placed Together	9 Siblings Placed Together	10 Siblings Placed Together	11 Siblings Placed Together	Not Placed with Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	292	0	0	0	0	0	0	0	0	0	102	394	55.0%	78.6%
3 Siblings	64	183	0	0	0	0	0	0	0	0	56	303		
4 Siblings	38	33	72	0	0	0	0	0	0	0	41	184		
5 Siblings	28	21	24	30	0	0	0	0	0	0	22	125		
6 Siblings	4	3	8	5	18	0	0	0	0	0	4	42		
7 Siblings	8	0	4	0	0	0	0	0	0	0	2	14		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	6	0	0	0	0	0	0	0	0	3	9		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
11 Siblings	2	0	0	0	0	7	0	0	0	0	2	11		
<b>Grand Total</b>	<b>436</b>	<b>246</b>	<b>108</b>	<b>35</b>	<b>18</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>232</b>	<b>1082</b>		

Northern Service Area Children Placed with Siblings June 30, 2022														
Number of Siblings in Out of Home Care	2 Siblings Placed Together	3 Siblings Placed Together	4 Siblings Placed Together	5 Siblings Placed Together	6 Siblings Placed Together	7 Siblings Placed Together	8 Siblings Placed Together	9 Siblings Placed Together	10 Siblings Placed Together	11 Siblings Placed Together	Not Placed with Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	102	0	0	0	0	0	0	0	0	0	18	120	73.8%	88.2%
3 Siblings	12	42	0	0	0	0	0	0	0	0	9	63		
4 Siblings	18	9	36	0	0	0	0	0	0	0	5	68		
5 Siblings	0	0	0	20	0	0	0	0	0	0	0	20		
6 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
7 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
11 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Grand Total</b>	<b>132</b>	<b>51</b>	<b>36</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>271</b>		

Southeast Service Area Children Placed with Siblings June 30, 2022														
Number of Siblings in Out of Home Care	2 Siblings Placed Together	3 Siblings Placed Together	4 Siblings Placed Together	5 Siblings Placed Together	6 Siblings Placed Together	7 Siblings Placed Together	8 Siblings Placed Together	9 Siblings Placed Together	10 Siblings Placed Together	11 Siblings Placed Together	Not Placed with Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	126	0	0	0	0	0	0	0	0	0	24	150	63.6%	87.0%
3 Siblings	16	48	0	0	0	0	0	0	0	0	8	72		
4 Siblings	8	12	40	0	0	0	0	0	0	0	8	68		
5 Siblings	8	6	4	5	0	0	0	0	0	0	2	25		
6 Siblings	4	6	0	0	6	0	0	0	0	0	2	18		
7 Siblings	8	3	8	0	0	0	0	0	0	0	2	21		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
11 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Grand Total</b>	<b>170</b>	<b>75</b>	<b>52</b>	<b>5</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>354</b>		

Western Service Area Children Placed with Siblings June 30, 2022														
Number of Siblings in Out of Home Care	2 Siblings Placed Together	3 Siblings Placed Together	4 Siblings Placed Together	5 Siblings Placed Together	6 Siblings Placed Together	7 Siblings Placed Together	8 Siblings Placed Together	9 Siblings Placed Together	10 Siblings Placed Together	11 Siblings Placed Together	Not Placed with Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	82	0	0	0	0	0	0	0	0	0	22	104	71.6%	86.0%
3 Siblings	16	66	0	0	0	0	0	0	0	0	11	93		
4 Siblings	4	0	20	0	0	0	0	0	0	0	0	24		
5 Siblings	6	3	0	0	0	0	0	0	0	0	1	10		
6 Siblings	2	0	4	0	6	0	0	0	0	0	0	12		
7 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
10 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
11 Siblings	0	0	0	0	0	0	0	0	0	0	0	0		
<b>Grand Total</b>	<b>110</b>	<b>69</b>	<b>24</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>243</b>		

**3. An update of the information in the report of the Children’s Behavioral Health Task Force pursuant to sections Neb. Rev. Stat. §43-4001 to §43-4003; including:**

- a. The number of children receiving mental health and substance abuse services on an annual basis through the Department of Health and Human Services, Division of Behavioral Health:**
- Youth age is calculated using the youth’s date of birth to the first day of the fiscal year.
  - The data provided for the state fiscal year 2022 (July 2021 – June 2022).
  - Chart shows individuals receiving Mental Health (MH) Services, Substance Use Disorder (SUD) Services, and those receiving both MH and SUD Services.

Type of Service Received	Fiscal Year (FY)						
	FY16 <sup>†</sup>	FY17 <sup>†</sup>	FY18 <sup>†</sup>	FY19 <sup>†</sup>	FY20 <sup>†</sup>	FY21 <sup>†</sup>	FY22 <sup>†</sup>
Mental Health Services Only	2,056	2,570	3,798	3,814	3,646	3,415	3,073
Substance Use Disorder Services Only	386	249	226	104	87	90	74
Both MH and SUD Services or Dual Disorder Services	70	44	40	21	44	38	23
<b>Total</b>	<b>2,512</b>	<b>2,863</b>	<b>4,064</b>	<b>3,939</b>	<b>3,777</b>	<b>3,543</b>	<b>3,170</b>

*FY16 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 9-28-2016.  
 FY17 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-21-2017.  
 FY18 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 7-18-2018.  
 FY19 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-13-2019.  
 FY20 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-3-2020.  
 FY21 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-3-2021.  
 FY22 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-4-2022.*

*^Prior to FY17, youth ages were calculated as the first day of the fiscal year (7-1-20xx) minus the date of birth. For FY17, FY18, FY19, FY20, FY21, and FY22 youth ages were calculated as the middle day of the fiscal year (12-31-20xx) minus date of birth to align with federal reporting rules for calculating age. In order to align with defined SED age range, only youth ages 3 to 18 years old were included.*

*†The increase in the number of youth served since FY16 is due in part to expanded data collection for existing family services with the 2016 implementation of the CDS.*

**b. The number of children receiving behavioral health services annually at the Hastings Regional Center:**

- The Division of Behavioral Health no longer serves children at the Hastings Regional Center and did not serve children there during SFY 2022.

**c. The number of state wards receiving behavioral health service as of September 1 immediately preceding the date of the report:**

**3c. Division of Behavioral Health: Youth Served Who Were Wards of the State, FY22**

Legal Status	Fiscal Year (FY)						
	FY16 <sup>†</sup>	FY17 <sup>†</sup>	FY18 <sup>†</sup>	FY19 <sup>†</sup>	FY20 <sup>†</sup>	FY21 <sup>†</sup>	FY22 <sup>†</sup>
Ward of the State	39	15	11	7	13	28	14

*FY16 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Count reflect data entered as of 9-28-2016.  
 FY17 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-21-2017.  
 FY18 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 7-18-2018.  
 FY19 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-13-2019.  
 FY20 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-3-2020.  
 FY21 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-3-2021  
 FY22 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-4-2022.*

*^Prior to FY17, youth ages were calculated as the first day of the fiscal year (7-1-20xx) minus the date of birth. For FY17, FY18, FY19, FY20, FY21, and FY22, youth ages were calculated as the middle day of the fiscal year (12-31-20xx) minus date of birth to align with federal reporting rules for calculating age. In order to align with defined SED age range, only youth ages 3 to 18 years old were included.*

Data from the CFS N-FOCUS system shows **231** state wards received behavioral health services paid for by the CFS Division of Children Family Services during SFY 22. Data also shows **5,111** state wards received behavioral services paid for by Nebraska Medicaid through the DHHS Medicaid & Long-Term Care Division.

**d. Funding sources for children’s behavioral health services for the fiscal year, ending on the immediately preceding June 30:**

The funding sources for Children’s Behavioral Health services are:

1. State General Funds
2. Community Mental Health Services Block Grant
3. Substance Abuse Prevention & Treatment Block Grant
4. SAMHSA COVID Emergency Grant
5. SAMHSA System of Care

**e. Expenditures in the immediately preceding fiscal year by the division, categorized by category of behavioral health service and by behavioral health region:**

- Data provided for state fiscal year 2022 (July 2021 – June 2022).
- Six Behavioral Health regions in Nebraska
- For the purposes of this report, a service is the type of work performed and the Service Category is a Child’s service
- The chart below is broken down by funds paid for Mental Health (MH) versus Substance Abuse (SA) services in each state Behavioral Health Region, as well as by funding type (Federal versus State funds).
- Expenditures are the total dollars paid in SFY 2022.
- Payments pending or in-process are not included.
- Data extract is from the DHHS Division of Behavioral Health.

<b>DHHS Division of Behavioral Health</b>			
<b>FY22 Children's Services for LB1160 Report</b>			
<b>Region 1:</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Total</b>
<i>Mental Health Services:</i>			
Assessment		501.36	501.36
Outpatient Therapy - Individual, Family, Group		7,184.99	7,184.99
Professional Partner	160,007.00	522,031.36	682,038.36
Youth Transition Program		186,075.98	186,075.98
Youth System Coordination		22,272.79	22,272.79
<i>Substance Use Disorder Services</i>			
Youth System Coordination		22,272.82	22,272.82
<b>Region Total:</b>	<b>\$160,007.00</b>	<b>\$760,339.30</b>	<b>\$920,346.30</b>

<b>Region 2:</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Total</b>
<i>Mental Health Services:</i>			
Assessment		1,130.56	1,130.56
Outpatient Therapy - Individual, Family, Group		46,751.92	46,751.92
Professional Partner	104,596.24	501,060.42	605,656.66
Youth System Coordination		86,823.22	86,823.22
<i>Substance Use Disorder Services</i>			
Outpatient Therapy - Individual, Family, Group		505.08	505.08
<b>Region Total:</b>	<b>\$104,596.24</b>	<b>\$636,271.20</b>	<b>\$740,867.44</b>

<b>Region 3:</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Total</b>
<i>Mental Health Services:</i>			
Assessment		3,760.20	3,760.20
Crisis Response		100,324.47	100,324.47
Medication Management		10,703.87	10,703.87
Multi-Systemic Therapy		19,665.00	19,665.00
Outpatient Therapy - Individual. Family, Group		130,440.50	130,440.50
Outpatient Therapy - Individual. Family, Group - SEG	1,423.59		1,423.59
Peer Support		23,686.35	23,686.35
Professional Partner	214,782.00	762,077.38	976,859.38
Supported Employment Transistion Age		66,598.49	66,598.49
Therapuetic Consultation		326.27	326.27
Coordinated Speciality Care for First Episode Psychosis (FEP	51,788.11		51,788.11
FEP Supported Employment/Education	540.24		540.24
FEP Outpatient	473.51		473.51
FEP Team Meetings	12,495.00		12,495.00
Youth System Coordination		109,078.15	109,078.15
<i>Substance Use Disorder Services</i>			
Outpatient Therapy - Individual. Family, Group		2,829.94	2,829.94
Youth System Coordination		34,445.70	34,445.70
<b>Region Total:</b>	<b>\$281,502.45</b>	<b>\$1,263,936.32</b>	<b>\$1,545,438.77</b>

<b>Region 4:</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Total</b>
<i>Mental Health Services:</i>			
Assessment		19,989.40	19,989.40
Crisis Response		11,854.77	11,854.77
Medication Management		2,083.19	2,083.19
Outpatient Therapy - Individual. Family, Group		158,665.45	158,665.45
Professional Partner	309,059.00	265,552.78	574,611.78
Youth System Coordination		28,589.07	28,589.07
<i>Substance Use Disorder Services</i>			
Assessment		1,253.40	1,253.40
Outpatient Therapy - Individual. Family, Group		599.77	599.77
Youth System Coordination		28,590.02	28,590.02
<b>Region Total:</b>	<b>\$309,059.00</b>	<b>\$517,177.85</b>	<b>\$826,236.85</b>



<b>Region 5:</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Total</b>
<i>Mental Health Services:</i>			
Assessment		328,865.95	328,865.95
Crisis Response		5,025.00	5,025.00
Medication Management		1,470.62	1,470.62
Outpatient Therapy - Individual, Family, Group		440,653.10	440,653.10
Professional Partner	231,648.37	434,322.59	665,970.96
Therapeutic Consultation		19,418.21	19,418.21
Youth System Coordination		45,657.14	45,657.14
<i>Substance Use Disorder Services</i>			
Assessment	33,693.04	3,774.25	37,467.29
Outpatient Therapy - Individual, Family, Group	40,715.36	2,255.12	42,970.48
Youth System Coordination		45,657.26	45,657.26
<b>Region Total:</b>	<b>\$306,056.77</b>	<b>\$1,327,099.24</b>	<b>\$1,633,156.01</b>

<b>Region 6:</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Total</b>
<i>Mental Health Services:</i>			
Assessment		378.52	378.52
Coordinated Speciality Care (for First Episode Psychosis)	129,129.51		129,129.51
Crisis Response		157,763.48	157,763.48
Infrastructure Development (System of Care)	848.66		848.66
Medication Management		1,505.94	1,505.94
Outpatient Therapy - Individual, Family, Group		214,434.31	214,434.31
Outpatient Therapy - Individual, Family, Group - SEG	9,375.57		9,375.57
PACT (System of Care)	59,228.11		59,228.11
Peer Support (System of Care)		1,451.36	1,451.36
Professional Partner	111,450.00	1,649,512.66	1,760,962.66
Youth System Coordination		84,387.60	84,387.60
<i>Substance Use Disorder Services</i>			
Assessment - SEG	1,504.08		1,504.08
Youth System Coordination		54,672.62	54,672.62
<b>Region Total:</b>	<b>\$311,535.93</b>	<b>\$2,164,106.49</b>	<b>\$2,475,642.42</b>
<b>DBH Funded Children's Services Through Regions</b>			
	<b>\$1,472,757.39</b>	<b>\$6,668,930.40</b>	<b>\$8,141,687.79</b>

Other DBH Community Funded Children Services	Federal Funds	State Funds	Total
Family Organizations	-	525,361.74	525,361.74
Boystown Hotline	254,607.32	976,784.03	1,231,391.35
<b>Other DBH Community Funded Children Services Total</b>	<b>\$254,607.32</b>	<b>\$1,502,145.77</b>	<b>\$1,756,753.09</b>
<b>Total FY22 Community Based Funded Children Services \$1,727,364.71 \$8,171,076.17 \$9,898,440.88</b>			
<b>DHHS DBH Lincoln Regional Center Whitehall Campus</b>			
PRTF Adolescent that Sexually Harm Treatment	\$215,637.00	\$1,996,735.81	\$2,212,372.81
PRTF Adolescent Substance Use Disorder Treatment	\$101,223.00	\$1,994,493.61	\$2,095,716.61
<b>Total FY22 Whitehall Campus</b>	<b>\$470,244.32</b>	<b>\$2,973,519.84</b>	<b>\$3,443,764.16</b>
<b>Grand Total Division of Behavioral Health \$2,197,609.03 \$11,144,596.01 \$13,342,205.04</b>			

f. Expenditures in the immediately preceding fiscal year from the Medical Assistance Program (Medicaid) and CHIP as defined in section 68-969 for mental health and substance abuse services for all children and for wards of the state: *This data is not available for FY 2022.*

4. The following information is obtained for each service area:

a. CFSS education, including college degree, major and level of education beyond a baccalaureate degree:

- A bachelor's degree is required to be hired as a Children and Family Services Specialist (CFSS).
- Children and Family Services Division employee data is broken out by position. The data includes the following position classifications: Specialist (Case Manager) and Specialist in Training (Case Manager). Specialist in Training Case Managers are in training status for the first six months of employment.

Department of Health and Human Services  
 Children and Family Service Division  
 Employees Education Level 2022 Data

Education Qualifications of CFS Specialists as of 07/13/2022 (N=509)	
Type of Degree	Number
Associate of Applied Science (AAS), Bachelor of Arts (BA), Juris Doctorate (JD)	1
Associate of Applied Science (AAS), Bachelor of Fine Arts (BFA)	1
Associate of Arts (AA)	1
Associate of Arts (AA), Associate of Science (AS), Bachelor of Science (BS)	1
Associate of Arts (AA), Bachelor of Science (BS)	4
Associate of Business Administration (ABA), Master in Management (MM)	1
Associate of Science (AS), Bachelor of Arts in Education	1
Associate of Science in Business (ASB), Bachelor of Arts (BA)	1
Bachelor in Psychology	8
Bachelor in Psychology, Master of Social Work (MSW)	1
Bachelor of Arts (BA)	35
Bachelor of Arts (BA), Associate of Arts (AA)	1

Bachelor of Arts (BA), Associate of Arts (AA), Associate of Arts (AA)	1
Bachelor of Arts (BA), Master in Management (MM)	1
Bachelor of Arts (BA), Master of Arts (MA)	1
Bachelor of Arts (BA), Master of Arts (MA), Doctor of Philosophy (Ph.D.)	1
Bachelor of Arts (BA), Master of Science	1
Bachelor of Arts (BA), Master of Social Work (MSW)	2
Bachelor of Arts of Sociology and Criminal Justice	3
Bachelor of Business Administration (BBA)	3
Bachelor of Criminology	1
Bachelor of Fine Arts (BFA)	2
Bachelor of Fine Arts (BFA), Bachelor of Arts (BA)	1
Bachelor of Science (BS)	111
Bachelor of Science (BS), Associate of Applied Science (AAS)	2
Bachelor of Science (BS), Associate of Applied Science (AAS), Master of Social Work (MSW)	1
Bachelor of Science (BS), Associate of Arts (AA)	3
Bachelor of Science (BS), Associate of Science (AS)	1
Bachelor of Science (BS), Bachelor of Science (BS)	1
Bachelor of Science (BS), Bachelor of Science (BS), Bachelor of Science (BS)	1
Bachelor of Science (BS), Master of Arts (MA)	2
Bachelor of Science (BS), Master of Education (M.Ed)	1
Bachelor of Science (BS), Master of Science	3
Bachelor of Science (BS), Master of Social Work (MSW)	3
Bachelor of Science in Nursing (BSN)	1
Bachelor of Social Science	3
Bachelor of Social Science, Masters of Family Studies	1
Bachelor of Social Work (BSW)	11
Bachelor of Social Work (BSW), Associate of Applied Science (AAS)	1
Bachelor of Social Work (BSW), Associate of Arts (AA)	1
Bachelor of Social Work (BSW), Bachelor of Social Work (BSW)	1
Bachelor of Social Work (BSW), Master of Social Work (MSW)	1
Doctor of Philosophy (Ph.D.)	1
High School Diploma	1
Master of Arts (MA)	1
Master of Arts (MA), Bachelor in Psychology	1
Master of Arts (MA), Bachelor of Arts (BA)	1
Master of Education (M.Ed)	1
Master of Education (M.Ed), Bachelor of Arts (BA)	1
Master of Public Administration (MPA), Bachelor of Science (BS)	1
Master of Science	1
Master of Science, Bachelor of Science (BS)	1
Master of Social Work (MSW)	1
Unknown	276

**b. Average caseload per case manager:**

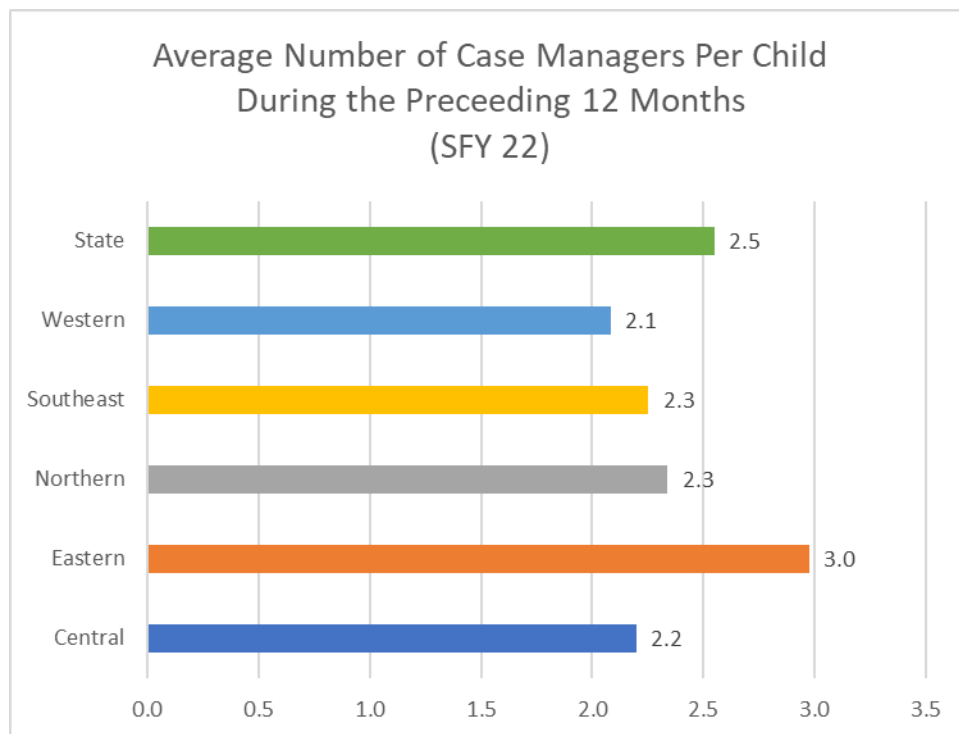
**Caseload Report:**

- See DHHS' response to Statute 68-1207.01 in separate submission to the Legislature.

**c. Average number of Children and Family Specialists (CFSS) per child during the preceding twelve months:**

**The chart below illustrates the CFS average number of case managers for SFY 2022.**

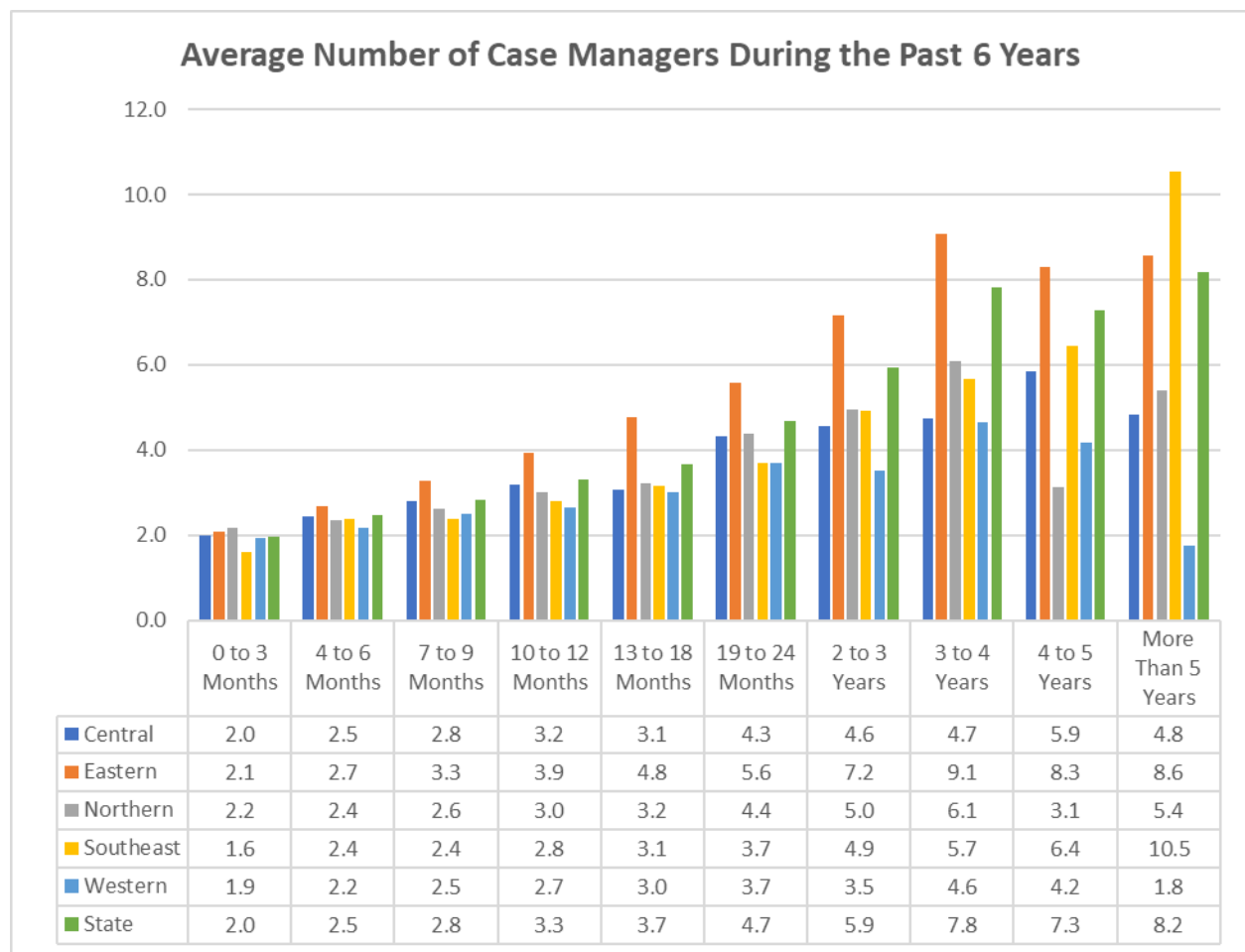
- The time-period is the state fiscal year 2022 (July 2021 – June 2022).
- This measure includes all youth who were active CFS court-involved youth on June 30, 2022.
- For case managers, the count includes DHHS CFS Children and Family Specialists (CFSS) who conducted the Initial Assessment investigations within the past 12 months and the ongoing CFSS from both DHHS CFS and Saint Francis Ministries within the past 12 months.
- The count below is the average number of CFSS assigned to a child's case during the past 12 months, rather than a measure of case CFSS during the life of the child's case.
- Cases that do not progress beyond the initial assessment phase are excluded.



**d. Average number of CFSS per child’s case for children who have been in the child welfare system for three, six, twelve, and eighteen months and the consecutive yearly average for children until the age of majority or permanency is attained:**

**Average number of Case Managers including DHHS and Contracted Agency Staff**

- The following data utilized June 30, 2022, as the endpoint to determine each time frame.
- CFSS case assignment data is from the last six years.
- The case manager count includes CFSS who conduct initial assessments and ongoing casework. In many areas of the state, different case managers are assigned for the initial assessment and ongoing phases of the case. In those areas, a transfer from initial assessment to ongoing shows as two case managers early in the life of the case. Other areas have the same case manager conduct both initial assessments and ongoing case management.
- For the Eastern Service Area, the case manager count includes DHHS case managers who conduct initial assessments and contracted agency staff from either PromiseShip or Saint Francis Ministries who provided ongoing case management.
- Cases that do not progress beyond the initial assessment phase are excluded.



**e. Monthly Case manager turnover rates:**

<b>CFSS Filled Position June 30, 2022 - CFS DHHS</b>								
Type	B2I	CSA	ESA	Hotline/RD	NSA	SESA	WSA	Total
Child/Family Specialist	7	56	118	34	45	97	51	408
Child Family Specialist Trainee	0	4	45	2	21	11	12	95
<b>Total</b>	<b>7</b>	<b>60</b>	<b>163</b>	<b>36</b>	<b>66</b>	<b>108</b>	<b>63</b>	<b>503</b>

<b>CFSS Monthly Turnover Rate (DHHS Staff Only)</b>				
Year	Month	Count of CFSS at End of Month	CFSS Separating Position During Month	CFSS Monthly Turnover
2021	July	428	15	3.5%
2021	August	427	14	3.3%
2021	September	413	21	5.1%
2021	October	407	9	2.2%
2021	November	400	8	2.0%
2021	December	405	8	2.0%
2022	January	444	12	2.7%
2022	February	489	18	3.7%
2022	March	517	12	2.3%
2022	April	496	19	3.8%
2022	May	495	13	2.6%
2022	June	503	30	6.0%
			Monthly Average	3.7%

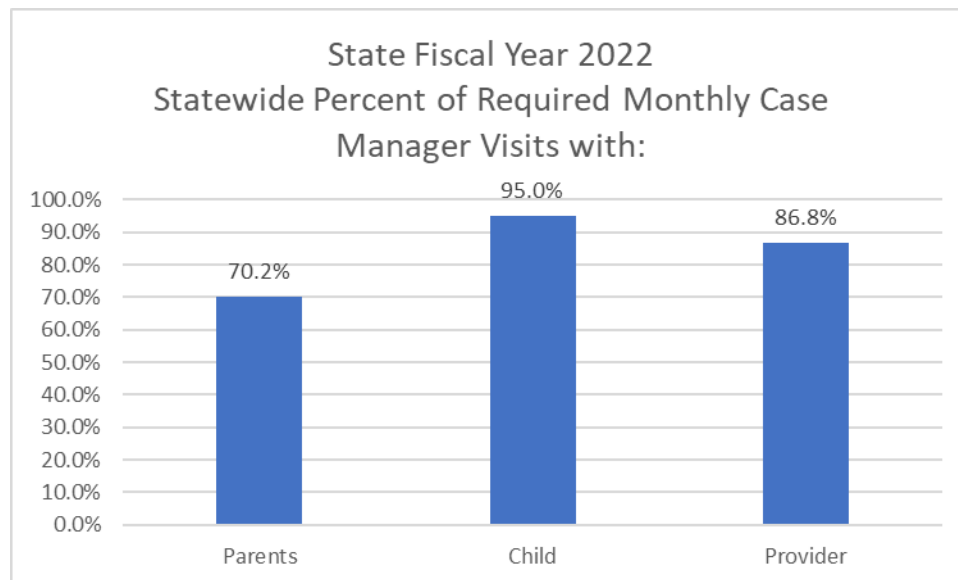
**f. Monthly face-to-face contacts between each case manager and the children on his or her caseload:**

- The time-period is the state fiscal year 2022 (July 2021 – June 2022).
- Charts 1 and 2 below illustrate the percentage of monthly visits completed in FY 2022.
  - Chart 1 is the statewide percentage of monthly visits with parent, child, and provider.
  - Chart 2 is the percentage of monthly visits by Service Area with parent, child, and provider.
- The outcome goal for each measure currently set at 95% of all visits.
- Data extract is from the CFS N-FOCUS system.

**g. Monthly face-to-face contacts between each case manager and the parent or parents of the children on his or her caseload:**

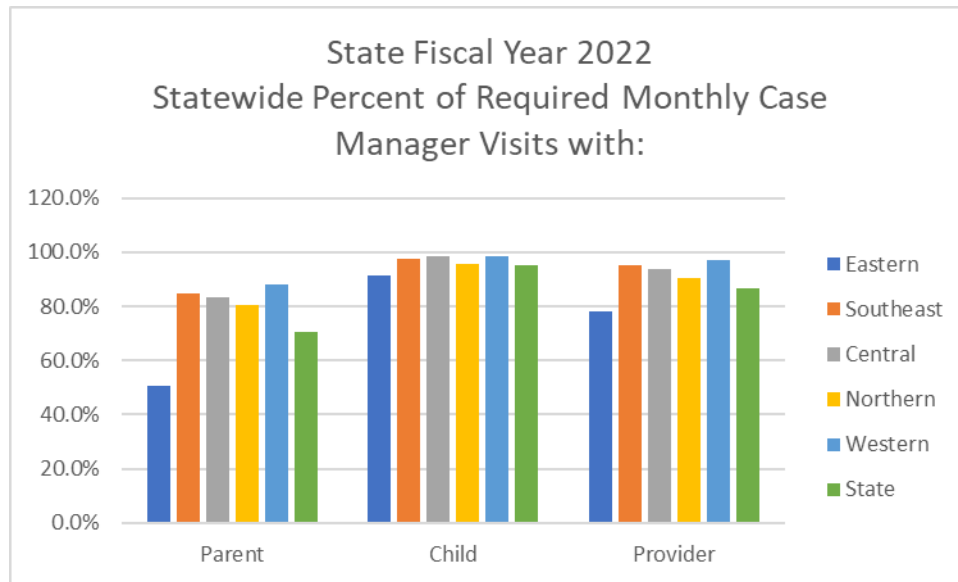
- Charts 1 and 2 below illustrate the percentage of monthly visits completed in FY 2022.
  - Chart 1 is the statewide percentage of monthly visits with parent, child, and provider.
  - Chart 2 is the percentage of monthly visits by Service Area with parent, child, and provider.
- The time-period is the state fiscal year 2022 (July 2021 – June 2022).
- The outcome goal is currently set at 95 for all visits.
- Data extract is from the CFS N-FOCUS system.

**Chart 1: Statewide percentage of monthly visits with parent, child, and provider**



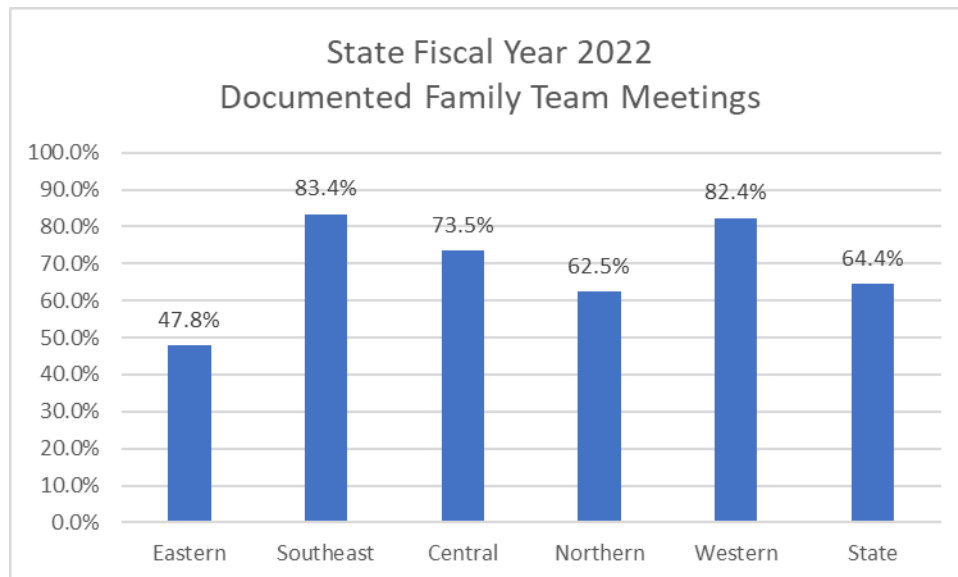
**Chart 2: Percentage of visits with parent, child, and provider by service area:**

- Chart below illustrates the percentage of monthly case manager visits with the parent, child, and provider by service area.
- The time-period is the state fiscal year 2022 (July 2021 – June 2022).
- Data extract is from the CFS N-FOCUS system.



**h. Case documentation of monthly consecutive team meetings per quarter:**

- The chart below illustrates the percentage of family team meetings documented in the CFS N-FOCUS system.
- The time-period is the state fiscal year 2022 (July 2021 – June 2022).
- Data extract is from the CFS N-FOCUS system.



**i. Case documentation of monthly consecutive parent contacts per quarter:**

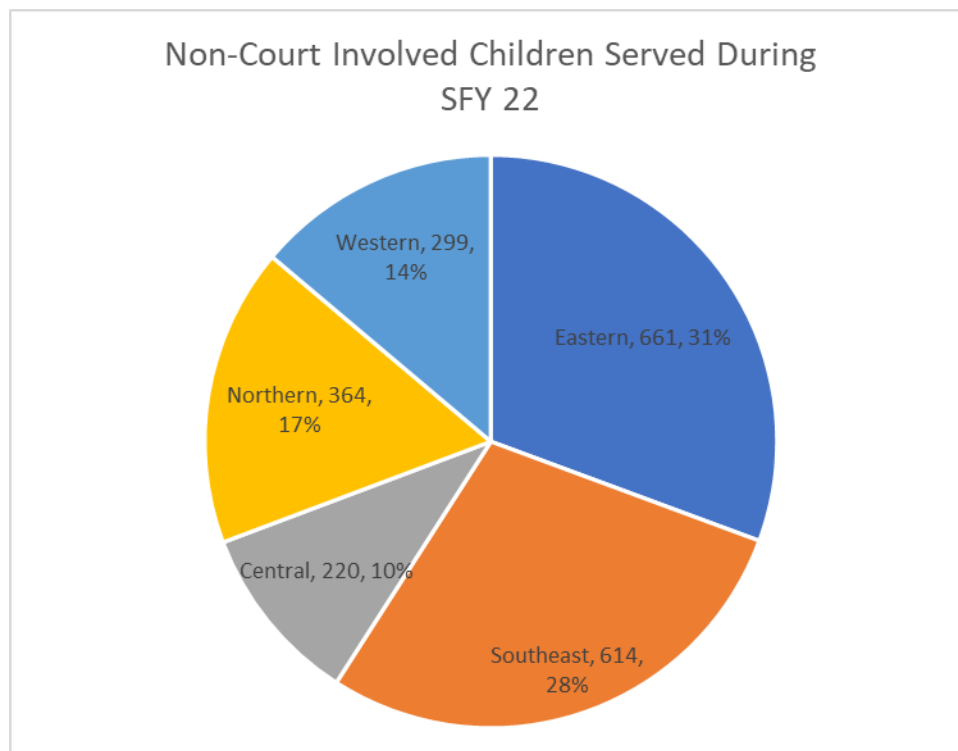
- Consecutive data is not available. For available data see Charts 1 and 2.



- j. Case documentation of monthly consecutive child contacts with case manager per quarter:**
  - Consecutive data is not available. For available data see Charts 1 and 2.
- k. Case documentation of monthly consecutive contacts between child welfare service providers and case managers per quarter:**
  - Consecutive data is not available. For available data see Charts 1 and 2.
- l. Timeliness of court reports:**
  - Data for the timeliness of court reports for SFY 2022, is not available.
- m. Non-court-involved children including the number of children served, the types of services requested, the specific services provided, the cost of the services provided, and the funding source:**

**Non-court-involved children**

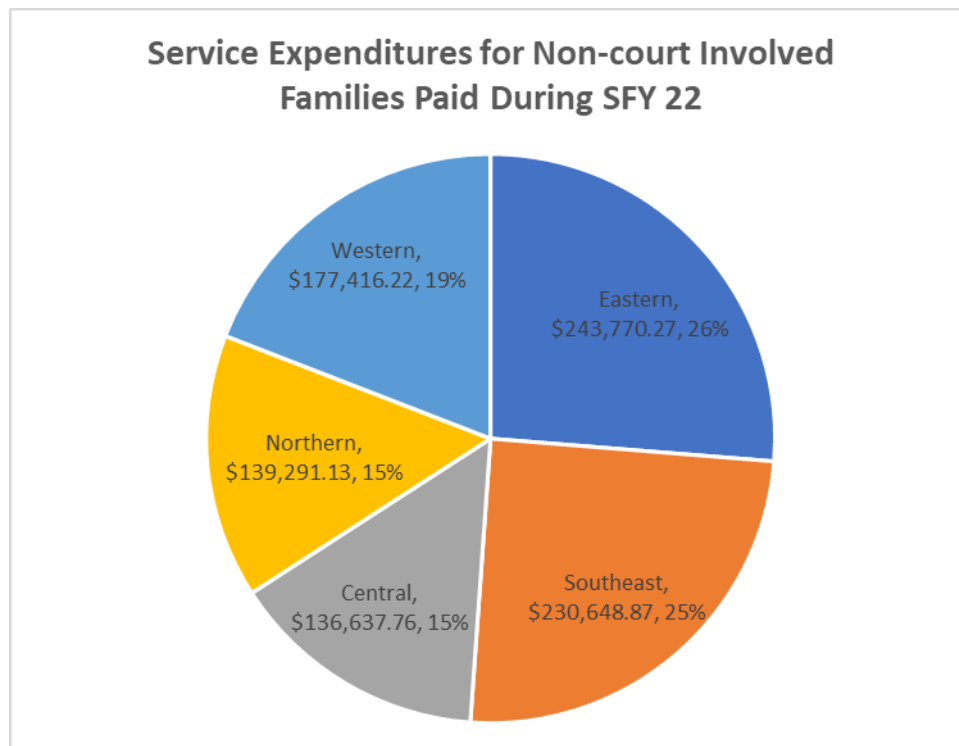
- The time-period is the state fiscal year 2022 (July 2021 – June 2022). Data includes non-court involved children. Data excludes children in alternative response cases. Data extract is from the CFS N-FOCUS system.



**Total number of non-court involved children served: 2,158**

### Expenditures for Non-Court Involved Children

- The time-period is the state fiscal year 2022 (July 2021– June 2022).
- Expenditure data includes claims entered and paid for or rejected via CFS N-FOCUS system as of June 30, 2022.
- DHHS CFS does not pay Saint Francis Ministries services out of N-FOCUS, therefore; the data may not represent all of Saint Francis Ministries' payments for services.
- Outstanding expenditures not paid are not included.
- Expenditures include services provided to the parents of non-court involved children.
- Nebraska Medicaid and Children's Health Insurance Plan (CHIP) claims are not included.
- Alternative response expenditures are not included.



**Total expenditures for non-court involved children served: \$927,764.25**

**Services provided to Non-Court Families with expenditures**

- The time-period is the state fiscal year 2022 (July 2021 – June 2022).
- Services are those entered into the CFS N-FOCUS System.
- Nebraska Medicaid and CHIP claims are not included.
- Includes services to youth and families.

<b>Services Provided to Non-Court Families with Expenditures Paid During State Fiscal Year 2022</b>			
ASSMNT DRUG ALCOHOL	\$445.13	MOTEL/HOTEL	\$2,946.90
CFS SCHOOL AGE CARE	\$375.00	MOTOR VEHICLE GAS	\$5,203.02
DRUG TEST LAB CONFIRM	\$6,242.36	NATURAL GAS	\$343.00
DRUG TESTING SITE-BASED	\$8,332.02	OUT-OF-HOME FAMILY SUPPORT	\$136,379.34
ELECTRIC	\$374.10	PARNT TIME/SUPRVSED VISIT	\$57,610.81
EMERGENCY SHELTER CENTER	\$3,270.00	PATHWAYS TO PERMANENCY	\$2,457.18
FAMILY-CENTERED TREATMNT	\$13,256.33	PEST EXTERMINATION	\$275.00
FAMILY FINDING	\$5,836.44	PSYCHOTHERAPY GROUP	\$1,265.00
FAMILY PEER SUPPORT	\$9,054.67	PSYCHOTHERAPY INDIVIDUAL	\$609.60
FAMILY PEER SUPPORT ADMIN	\$13,894.68	RENT	\$2,465.22
FCT TREATMENT COSTS	\$4,978.53	REPORTING CTR SUPERVISION	\$126.74
GARBAGE REMOVAL	\$480.47	SERV PREP IHFS	\$873.24
GROCERY/MEAL PURCHASE	\$6,184.71	SERV PREP OHFS	\$107.44
HEALTHY FAMILIES AMERICA	\$8,948.03	SERV PREP PTSV	\$134.94
HOUSEHOLD SUPPLIES	\$50.00	SFM VIRTUAL FS	\$2,335.50
HOUSING DEPOSIT	\$1,530.00	SPCMN COLLN-URINE-INSTANT	\$3,629.19
IFP TIER 1	\$89,044.42	SPECIMEN COLLECT NO SHOW	\$31.82
IFP TIER 2	\$201,820.16	SPECIMEN COLLECT REFUSAL	\$47.73
IFRS - TIER 1	\$1,449.30	SPECIMEN COLLECTION-URINE	\$3,056.16
IFRS - TIER 2	\$1,327.70	SPECMNCOLLECTIONSWEATPATCH	\$2,411.96
IN-HOME FAMILY SUPPORT	\$159,133.26	TRANS COMMERCIAL	\$6,284.48
INIT DIAGNOSTIC INTERVIEW	\$322.99	TRANS FAMILY VISITATION	\$425.46
INTENSIVE FAM PRESERVE	\$16,175.75	TRANSPORT - ADD'L PSSNGR	\$325.98
INTENSIVE IN HOME	\$51,837.53	TRAVEL & DIST PARENT TIME	\$9,152.50
INTERPRETER	\$13,907.06	TRVL & DIST-FAMILY SUPPRT	\$53,962.74
KINSHIP SUPPORT	\$2,141.50	UTILITY DEPOSIT	\$377.01
LEGAL FEES	\$3,600.00	VIRTUAL IN-HOME FAMILY SU	\$2,704.42
LOA LEGAL SERVICES	\$3,003.07	VIRTUAL OOH FAMILY SUPPOR	\$1,995.20
LOA MEDIATION	\$1,377.00	VIRTUAL PRNT TIME/SUP VIS	\$1,306.61
LOA TRAVEL TIME AND DISTANCE	\$527.85	<b>Grand Total</b>	<b>\$927,764.25</b>

**Services and Funding Sources for Non-Court Families**

- The time-period is the state fiscal year 2022 (July 2021 – June 2022).
- Services are those entered into the CFS N-FOCUS system.
- Nebraska Medicaid and CHIP claims are not included.

<b>Services and Funding Sources for Non-Court Families with Services Paid During State Fiscal Year 2022</b>				
<b>Service Name</b>	<b>Alternative Response</b>	<b>Child Welfare: State</b>	<b>IV-E/ Prevention</b>	<b>Grand Total</b>
ASSMNT DRUG ALCOHOL	\$0	\$445	\$0	\$445
CFS SCHOOL AGE CARE	\$0	\$375	\$0	\$375
DRUG TEST LAB CONFIRM	\$0	\$6,242	\$0	\$6,242
DRUG TESTING SITE-BASED	\$0	\$8,332	\$0	\$8,332
ELECTRIC	\$0	\$374	\$0	\$374
EMERGENCY SHELTER CENTER	\$0	\$3,270	\$0	\$3,270
FAMILY-CENTERED TREATMNT	\$0	\$3,245	\$10,011	\$13,256
FAMILY FINDING	\$0	\$5,836	\$0	\$5,836
FAMILY PEER SUPPORT	\$1,057	\$7,998	\$0	\$9,055
FAMILY PEER SUPPORT ADMIN	\$655	\$13,240	\$0	\$13,895
FCT TREATMENT COSTS	\$0	\$1,223	\$3,755	\$4,979
GARBAGE REMOVAL	\$0	\$480	\$0	\$480
GROCERY/MEAL PURCHASE	\$0	\$6,185	\$0	\$6,185
HEALTHY FAMILIES AMERICA	\$0	\$1,729	\$7,219	\$8,948
HOUSEHOLD SUPPLIES	\$0	\$50	\$0	\$50
HOUSING DEPOSIT	\$0	\$1,530	\$0	\$1,530
IFP TIER 1	\$0	\$89,044	\$0	\$89,044
IFP TIER 2	\$0	\$201,820	\$0	\$201,820
IFRS - TIER 1	\$0	\$1,449	\$0	\$1,449
IFRS - TIER 2	\$0	\$1,328	\$0	\$1,328
IN-HOME FAMILY SUPPORT	\$781	\$158,352	\$0	\$159,133
INIT DIAGNOSTIC INTERVIEW	\$0	\$323	\$0	\$323
INTENSIVE FAM PRESERVE	\$0	\$16,176	\$0	\$16,176
INTENSIVE IN HOME	\$0	\$51,838	\$0	\$51,838
INTERPRETER	\$0	\$13,907	\$0	\$13,907
KINSHIP SUPPORT	\$0	\$2,142	\$0	\$2,142
LEGAL FEES	\$0	\$3,600	\$0	\$3,600
LOA LEGAL SERVICES	\$0	\$3,003	\$0	\$3,003
LOA MEDIATION	\$0	\$1,377	\$0	\$1,377
LOA TRAVEL TIME AND DISTANCE	\$0	\$528	\$0	\$528
MOTEL/HOTEL	\$0	\$2,947	\$0	\$2,947
MOTOR VEHICLE GAS	\$0	\$5,203	\$0	\$5,203

NATURAL GAS	\$0	\$343	\$0	\$343
OUT-OF-HOME FAMILY SUPPRT	\$0	\$136,379	\$0	\$136,379
PARNT TIME/SUPRVSED VISIT	\$0	\$57,611	\$0	\$57,611
PATHWAYS TO PERMANENCY	\$0	\$2,457	\$0	\$2,457
PEST EXTERMINATION	\$0	\$275	\$0	\$275
PSYCHOTHERAPY GROUP	\$0	\$1,265	\$0	\$1,265
PSYCHOTHERAPY INDIVIDUAL	\$0	\$610	\$0	\$610
RENT	\$0	\$2,465	\$0	\$2,465
REPORTING CTR SUPERVISION	\$0	\$127	\$0	\$127
SERV PREP IHFS	\$28	\$846	\$0	\$873
SERV PREP OHFS	\$0	\$107	\$0	\$107
SERV PREP PTSV	\$0	\$135	\$0	\$135
SFM VIRTUAL FS	\$0	\$2,336	\$0	\$2,336
SPCMN COLLN-URINE-INSTANT	\$0	\$3,629	\$0	\$3,629
SPECIMEN COLLECT NO SHOW	\$0	\$32	\$0	\$32
SPECIMEN COLLECT REFUSAL	\$0	\$48	\$0	\$48
SPECMNCOLLECTIONSWEATPATCH	\$0	\$2,412	\$0	\$2,412
TRANS COMMERCIAL	\$0	\$6,284	\$0	\$6,284
TRANS FAMILY VISITATION	\$0	\$425	\$0	\$425
TRANSPORT - ADD'L PSSNGR	\$0	\$326	\$0	\$326
TRAVEL & DIST PARENT TIME	\$0	\$9,153	\$0	\$9,153
TRVL & DIST-FAMILY SUPPRT	\$0	\$53,963	\$0	\$53,963
UTILITY DEPOSIT	\$0	\$377	\$0	\$377
VIRTUAL IN-HOME FAMILY SU	\$200	\$2,505	\$0	\$2,704
VIRTUAL OOH FAMILY SUPPOR	\$0	\$1,995	\$0	\$1,995
VIRTUAL PRNT TIME/SUP VIS	\$0	\$1,307	\$0	\$1,307
<b>Grand Total</b>	<b>\$2,720</b>	<b>\$904,059</b>	<b>\$20,985</b>	<b>\$927,764</b>

**5. All placements in residential treatment settings made or paid for by the child welfare system, the Office of Juvenile Services, the State Department of Education or local education agencies, through letters of agreement, and the medical assistance program including, but not limited to:**

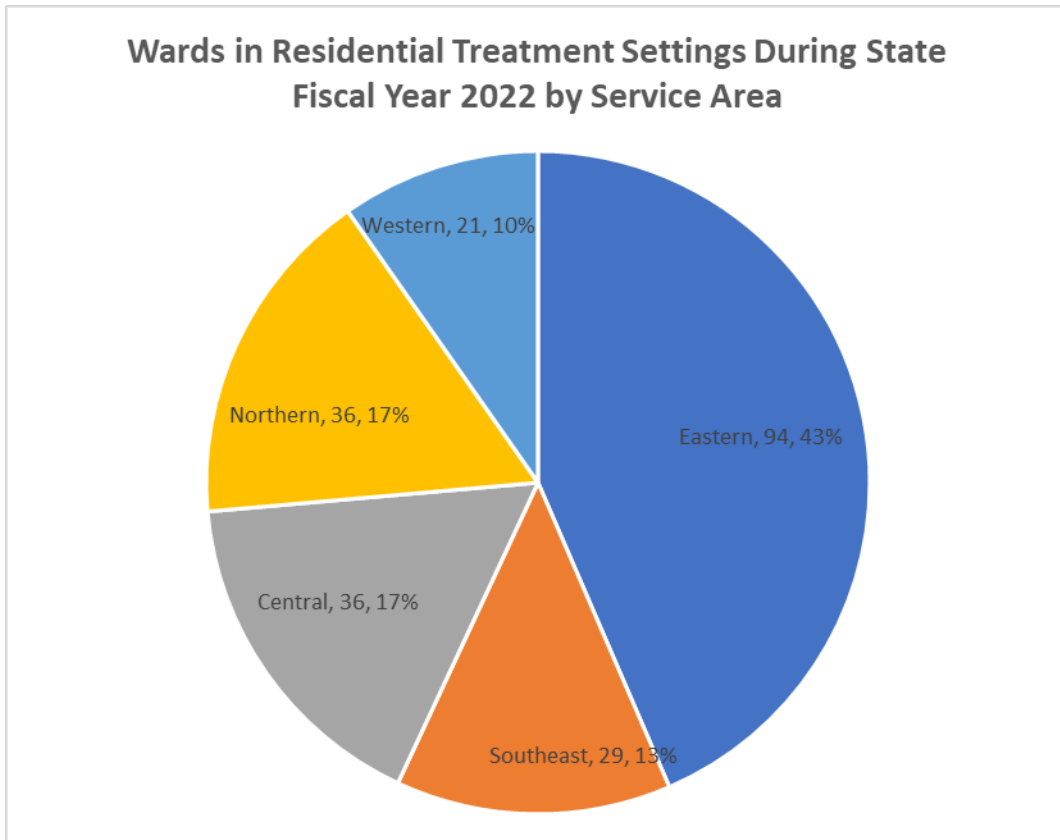
Residential treatment settings include the following facility types:

- 1) Psychiatric Residential Treatment Facility
- 2) Psychiatric Hospital
- 3) Therapeutic Group Home
- 4) IMD – Institution for Mental Disease

**a. Child variables:**

**Wards in residential treatment settings by service area**

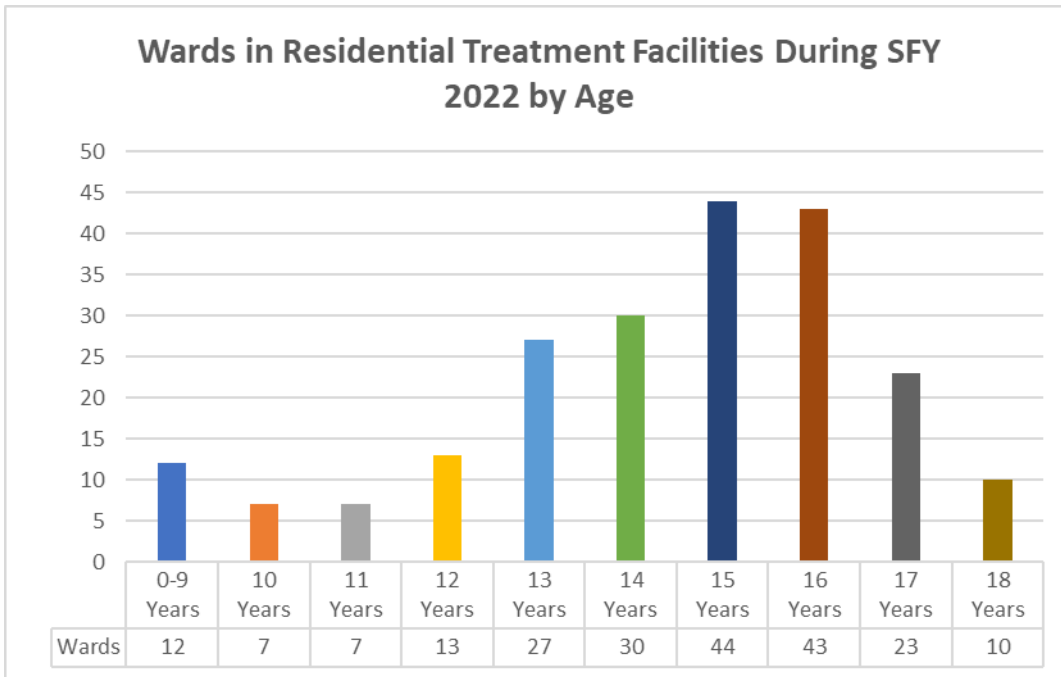
- The time-period is the state fiscal year 2022 (July 2020 – June 2021).
- Data extract is from the CFS N-FOCUS system.
- Number of wards is an unduplicated count.



**Total number of wards in residential treatment settings: 216**

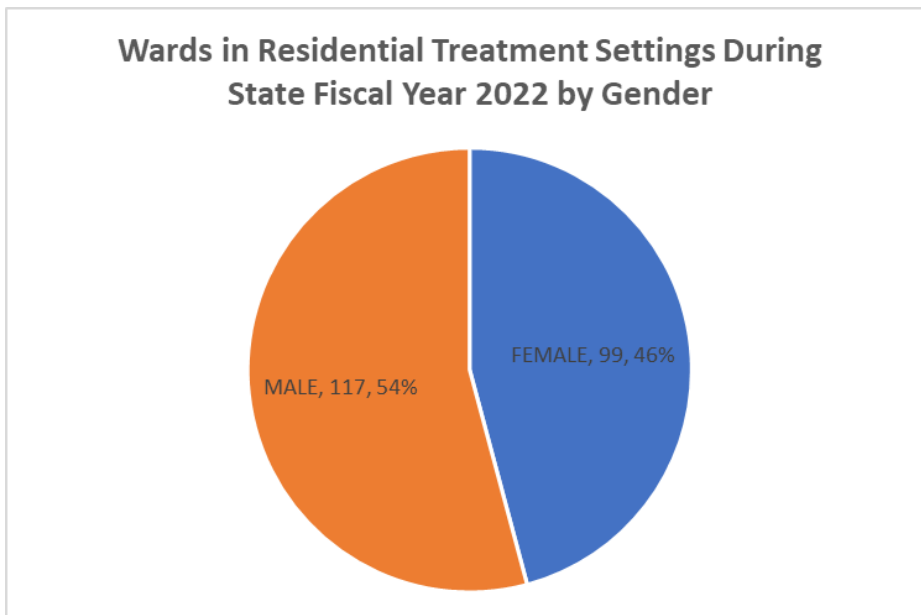
**Wards in Residential Treatment Settings by Age**

- The time-period is the state fiscal year 2022 (July 2021 – June 2022).
- Data extract is from the CFS N-FOCUS system.



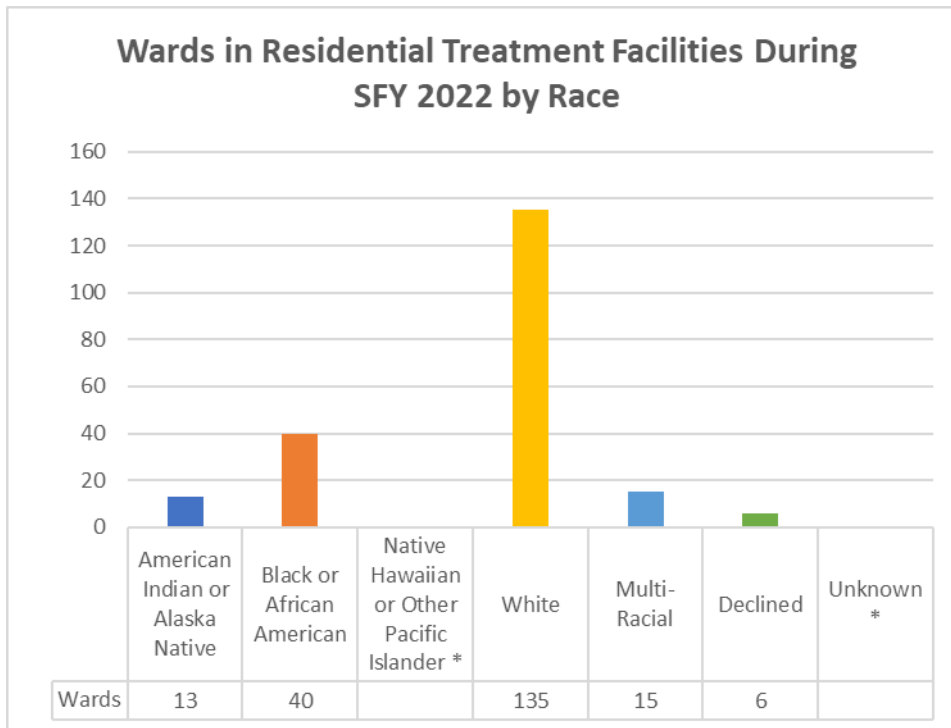
**Wards in residential treatment settings by gender**

- The time-period is the state fiscal year 2022 (July 2021 – June 2022).
- Data extract is from the CFS N-FOCUS system.

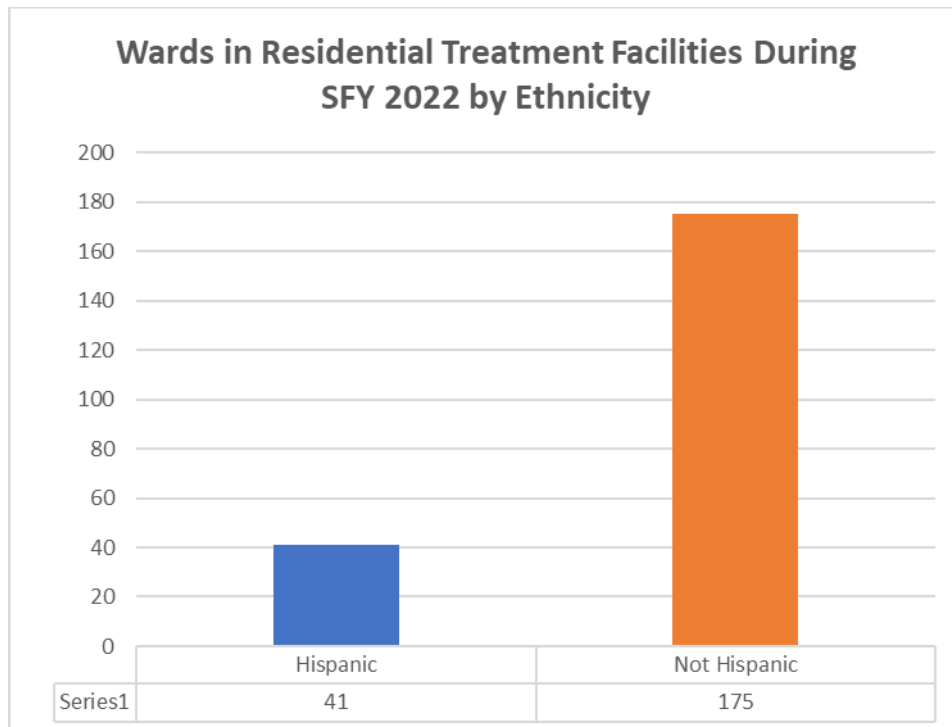


**Wards in residential treatment settings by race/ethnicity**

- The time-period is the state fiscal year 2022 (July 2021 – June 2022).
- Data extract is CFS N-FOCUS system.



\* indicates that counts are masked due to a low number (between 1-5)





**b. Reasons for placement:**

Below is a sample list of reasons for out-of-home placements in residential treatment centers, group homes, and other facilities:

1. Mental health
2. Drug and alcohol treatment
3. Nursing home level of care required to handle physical condition
4. Supervision and structure needed that wasn't available in the community
5. Lower IQ child needing sexual offender treatment
6. Transitional living group home are not offered in the community
7. Sex offender treatment
8. Sexual Victim treatment
9. Facility that can handle aggressive/assaultive behavior
10. Behavior and developmental disability needs

**c. The percentage of children denied Medicaid-reimbursed services and denied the level of placement requested:**

- The time-period is the state fiscal year 2022 (July 2021– June 2022). Data was obtained from the DHHS Division of Medicaid & Long-Term Care.
- Data population is from all Medicaid youth applications submitted for treatment.
- Data is not limited to state wards only.
- PRTF is Psychiatric Residential Treatment Facility.
- ThGH is Therapeutic Group Home.

HealthyBlue of Nebraska	Level Of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	186	218	3	1.6%
	ThGH	0	0	0	0%
	Total	186	218	3	1.6%
United Health Care	Level Of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	118	117	1	0.8%
	ThGH	12	12	0	0.0%
	Total	130	129	1	0.8%
Nebraska Total Care	Level Of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	370	354	16	4.3%
	ThGH	61	54	7	11.5%
	Total	431	408	23	5.3%

**d. With respect to each child in a residential treatment setting:**

**i. If there was a denial of initial placement request, the length and level of each placement subsequent to denial of initial placement request and the status of each child before and immediately after, six months after and twelve months after placement:**

- Data provided is for state fiscal year 2022 (July 2021 – June 2022).
- Data was obtained from the DHHS Division of Medicaid & Long-Term Care.
- Data is not limited to state ward population.
- Chart contains the mental health service activity, if any occurred, at the following points: immediately after, six months (180 days) after, and one year (365 days) after.
- Mental Health Services received between points is not reflected on the chart.
- WellCare of Nebraska had no denials.

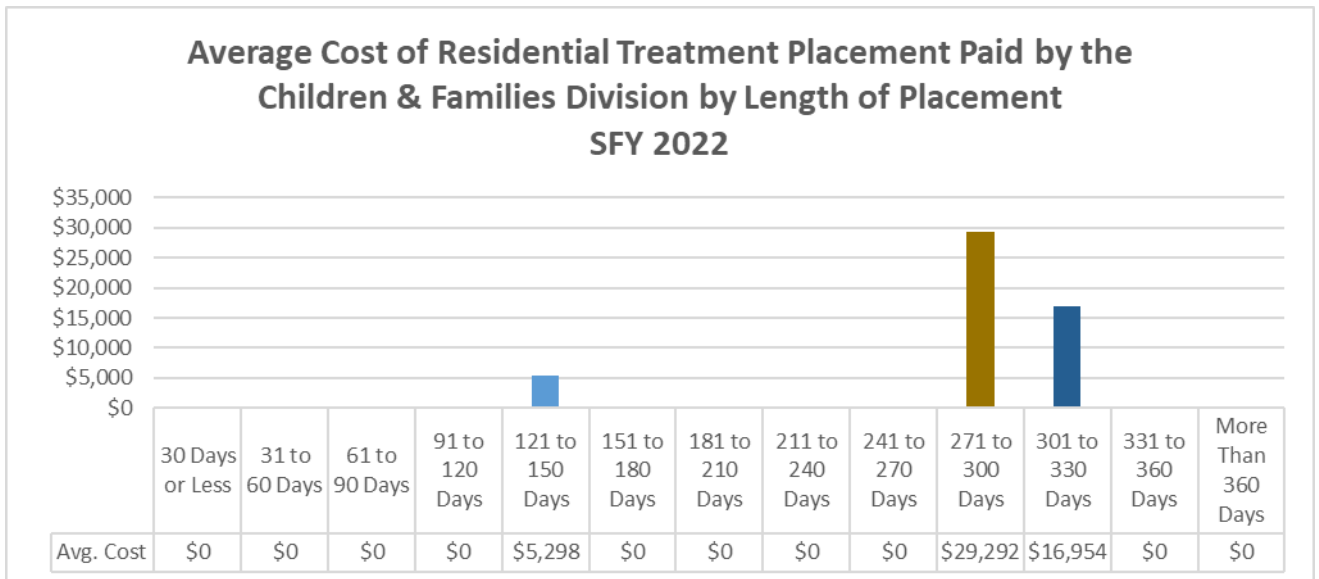
HealthyBlue of Nebraska	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
	Community Treatment Aid	0	0	0	0
	Day Treatment	3	3	3	0
	Inpatient Hospitalization	4	0	1	0
	Intensive Outpatient	0	0	0	0
	Outpatient	15	8	9	6
	Partial Hospitalization	1	0	0	0
United Health Care	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	1	1	0	0
	Intensive Outpatient	0	0	0	0
	Outpatient	1	1	0	0
	Partial Hospitalization	0	0	0	0

Nebraska Total Care	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	0	0	3	1
	Intensive Outpatient	0	0	0	0
	Outpatient	0	0	0	1
	Partial Hospitalization	0	0	0	0

ii. Funds expended and length of placements:

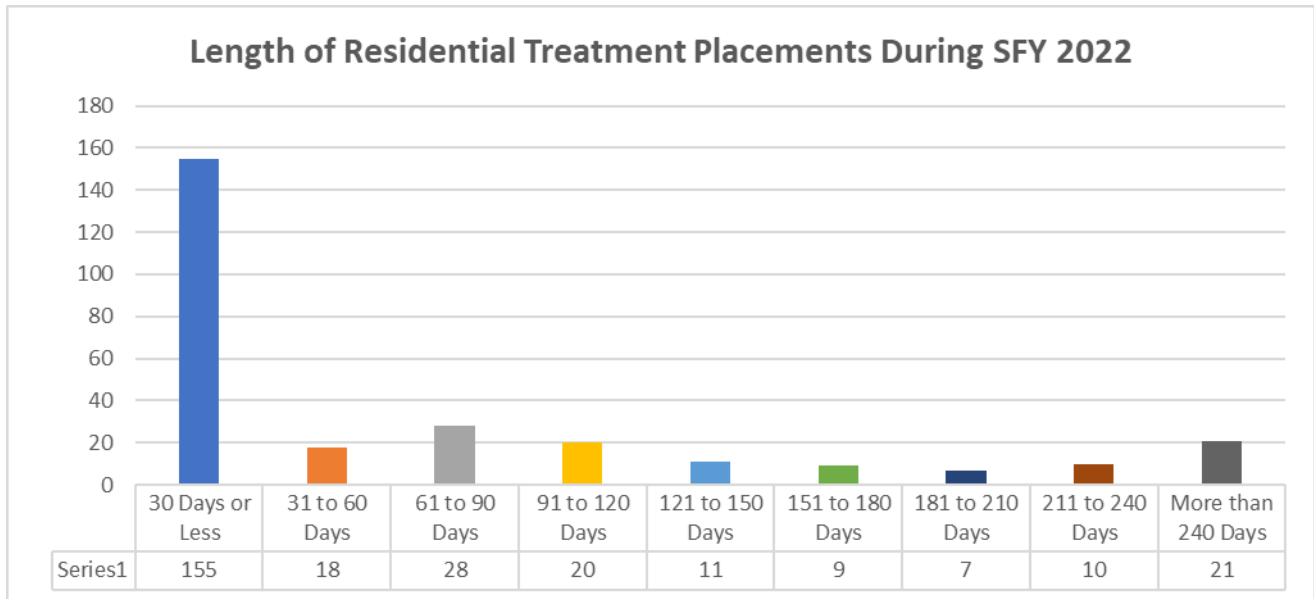
**Average cost of residential treatment placements**

- The time-period is the state fiscal year 2022 (July 2021 – June 2022). Data includes CFS state ward population whose placement was paid for by the DHHS Children and Family Services Division via letter of agreement.
- Letters of agreement are paid at the Medicaid rate.
- Data extract is from the CFS N-FOCUS system.



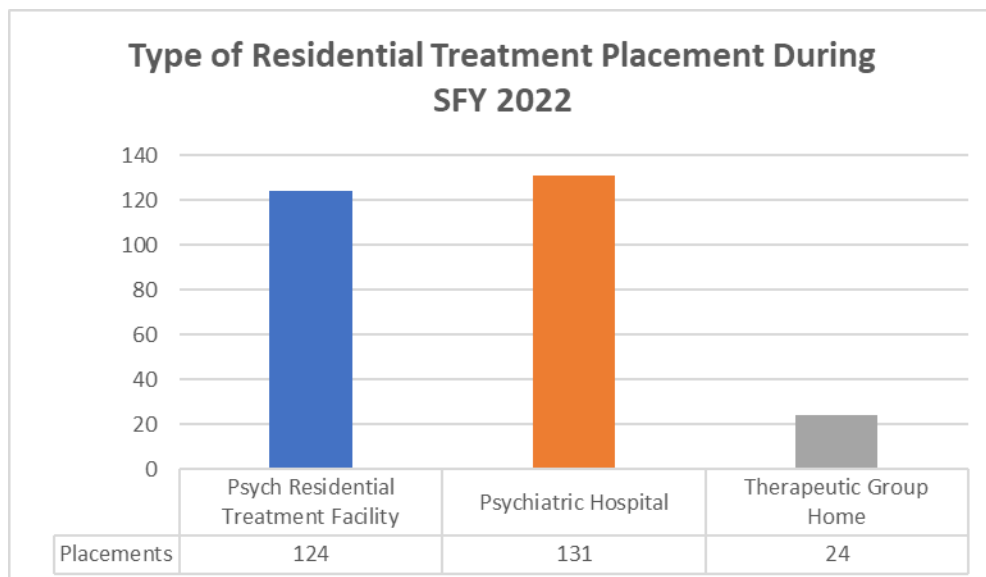
**Length of Residential Treatment Placements**

- The time-period is the state fiscal year 2022 (July 2021 – June 2022). Data includes CFS state ward population.
- Data extract is from the CFS N-FOCUS system.
- Count of placements – one ward may have more than one residential treatment placement.



**iii. Number and level of placements:**

- The time-period is the state fiscal year 2022 (July 2021 – June 2022).
- Data includes CFS state ward population.
- Data extract is from the CFS N-FOCUS system.
- A ward could be in more than one placement level during the time-period.



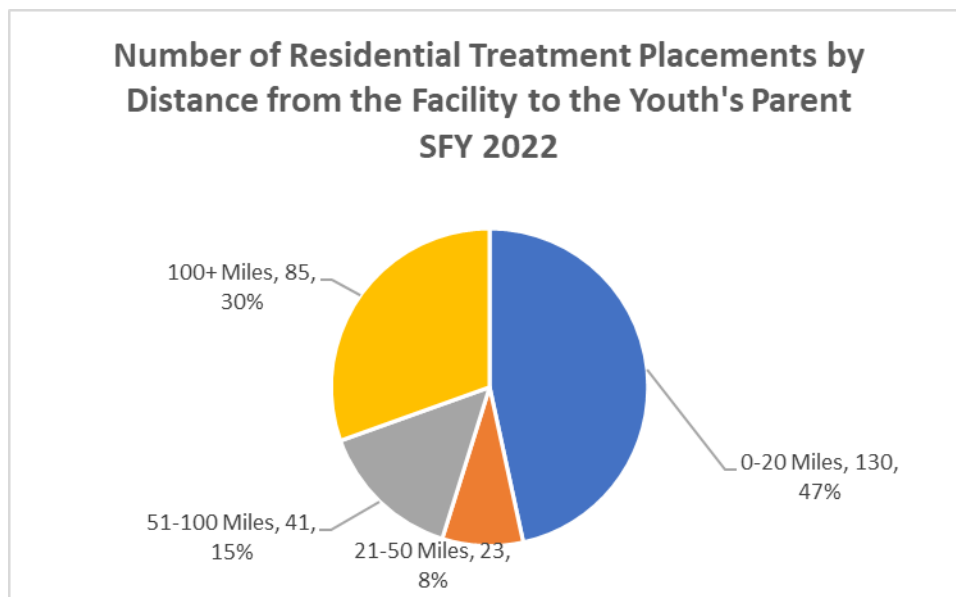
**iv. Facility variables, and Number of Placements at Residential Treatment Facilities:**

- The time-period is the state fiscal year 2022 (July 2021 – June 2022). Data includes CFS state ward population.
- Data extract is from the CFS N-FOCUS system.

<b>Residential Treatment Facilities with Placements During SFY 2022</b>	
<b>Facility Type</b>	<b>Number of Placements</b>
Psych Residential Treatment Facility	124
Psychiatric Hospital	131
Therapeutic Group Home	24
<b>Grand Total</b>	<b>279</b>

**Distance from the parent’s/caregiver’s residence to the youth’s residential treatment facility placement**

- Data provided is for the state fiscal year 2022 (July 2021 – June 2022).
- Data includes CFS state ward population.
- Parent’s residence is the parent/caregiver with whom the child was living with prior to placement.
- Data extract is from CFS N-FOCUS system.



**v. Identification of specific child welfare services unavailable in the child’s community that, if available, could have prevented the need for residential treatment that if available, could prevent out-of-state placements:**

The data provided is for the state fiscal year 2022 and includes a representative sample (July 2021 – June 2022).

1. Intensive family preservation in the child’s community
2. Intensive outpatient treatment—substance abuse and/or mental health
3. Intensive outpatient sex offender treatment
4. In-home multi-systemic therapy
5. Community treatment aides
6. Day treatment services for psychiatric needs
7. Treatment foster homes
8. Support services for mental health/substance abuse issues (children and parents)
9. Outpatient programs for mental health/substance abuse issues (children and parents)
10. Community support services in child’s community
11. In-home therapy providers in child’s community
12. Outpatient behavior programs
13. Parent mentors in child’s community
14. More services covered by Medicaid and easier access to these services
15. Behavioral camp for parents and children
16. Day reporting center
17. Teenage daycare

**e. Child welfare services that if available in the child’s community, could prevent out-of-state placements**

**Representative children placed out of state and reason for the placement**

- Data provided for state fiscal year 2022 (July 2021 – June 2022).
- Data includes CFS state ward population.
- Data includes a representative sample of the population placed out of state.

Current Placement	Summary of Youth's Needs Requiring Out-of-State Placement
Psych Residential Treatment Facility	All in-state options denied acceptance of placement referral
Psych Residential Treatment Facility	Youth was removed from prior placement after assaulting another peer. Youth participated in a psychological evaluation which recommended a very high-level facility due to behaviors and there were no in-state facilities willing to accept placement. An out-of-state PRTF accepted placement and court ordered this placement to occur
Group Home	Youth has displayed dangerous delinquent behavior including theft. Youth was ordered to be placed in a group home, but all in-state options denied acceptance of placement referral
Group Home	Youth has multiple felony law violations, a history of numerous placement disruptions, and has been unable to be maintained at a lower level of care
Psych Residential Treatment Facility	Youth is placed closer to relatives and the facility is in a bordering state of Nebraska. Placement referred out of state due to long waitlist for in-state PRTF.

Therapeutic Group Home	All in-state options denied acceptance of the placement referral. Youth needs specialized programming for substance abuse and sex trafficking.
Group Home	All in-state options denied acceptance of the placement referral
Psych Residential Treatment Facility	All in-state options denied acceptance of the placement referral
Psych Residential Treatment Facility	All in-state options denied acceptance of the placement referral and the youth will likely need a step-down upon discharge
Psychiatric Hospital	All in-state options denied acceptance of the placement referral
Therapeutic Group Home	All in-state options denied acceptance of the placement referral and the youth needs specialized programming for sex trafficking
Psych Residential Treatment Facility	All in-state options denied acceptance of the placement referral and the youth needs specialized programming for low IQ
Psych Residential Treatment Facility	All in-state options denied acceptance of the placement referral. Youth needs specialized programming for sexual perpetration.

- 6. For any individual involved in the child welfare system receiving a service or a placement through the department or its agent for which referral is necessary, the date when such referral was made by the department or its agent and the date and the method by which the individual receiving the services was notified of such referral. To the extent the department becomes aware of the date when individual receiving the referral began receiving such services, the department or its agent shall document such date:**

Data is not available. Heritage Health plans can track referral dates for specialty care, however, there is no accurate methodology to track the date and the method by which the individual receiving the service was notified of such referral.

- 7. This report is to comply with the requirement of Nebraska Revised Statutes 71-1904 for an annual report to the Legislature regarding the waiver of training requirements for relative foster care. The statute specifically requires the Department to report the number of waivers granted and the total number of children placed in relative foster homes:**

During the state fiscal year 2022, the Department of Health and Human Services had 234 licensed relative foster homes that had a waiver granted.

8. The number of sexual abuse allegations that occurred for children being served by the Division of Children and Family Services of the Department of Health and Human Services and placed at a residential child-caring agency and the number of corresponding:
- (a) Screening decision occurrences by category;
  - (b) Open investigations by category; and,
  - (c) Agency substantiations, court substantiations, and court-pending status cases.

<b>SFY 2022 Sexual Abuse Allegations While Placed in a NE Congregate* Facility</b>	
<b>Intake Disposition</b>	<b>DHHS Involved Children w/Sexual Abuse Allegation</b>
<b>Accepted</b>	<b>2</b>
Unfounded	1
Finding Not Entered	1
Agency Substantiated	0
Court Pending	0
Court Substantiated	0
<b>Referred to Law Enforcement</b>	<b>3</b>
Finding Not Entered	3
<b>Multiple Reporter</b>	<b>1</b>
Multiple Reporter	1
<b>Screened Out</b>	<b>6</b>
Intake Not Accepted	6
<b>Additional Information</b>	<b>6</b>
Additional Info	6
<b>Grand Total</b>	<b>18</b>
* Congregate defined as Group Home, PRTF, ThGH, YRTC	



**9. Information on children who are reported or suspected victims of sex trafficking of a minor or labor trafficking of a minor, as defined in section 28-830, including:**

- (a) The number of reports to the statewide toll-free number pursuant to section 28-711 alleging sex trafficking of a minor or labor trafficking of a minor and the number of children alleged to be victims;

SFY 2022 Child Sex and Labor Trafficking Victims	
Reports	
Reported Sex Trafficking Victims	148
Reported Labor Trafficking Victims	*

\* indicates that counts are masked due to a low numbers (between 1-5)

- (b) The number of substantiated victims of sex trafficking of a minor or labor trafficking of a minor, including demographic information and information on whether the children were already served by the department;

Substantiated Trafficking Victims			
	Prior Department Involvement		
Victim Age	Yes	No	Grand Total
12-15	0	*	*

\* indicates that counts are masked due to a low numbers (between 1-5)

Substantiated Trafficking Victims			
	Prior Department Involvement		
Victim Race	Yes	No	Grand Total
American Indian or Alaskan Native	0	*	*
None Entered	0	*	*

\* indicates that counts are masked due to a low numbers (between 1-5)

Substantiated Trafficking Victims			
	Prior Department Involvement		
Victim Ethnicity	Yes	No	Grand Total
Not Hispanic or Latino	0	*	*
None Entered	0	*	*

\* indicates that counts are masked due to a low numbers (between 1-5)

(c) The number of children determined to be reported or suspected victims of sex trafficking of a minor or labor trafficking of a minor, including demographic information and information on whether the children were previously served by the Department;

Reported Trafficking Victims			
	Prior Department Involvement		Grand Total
	Yes	No	
Alleged Victim Age			
3-6 years	0	0	0
6-9 years	*	*	*
9-12 years	*	*	6
12-15 years	23	16	39
>15 years	59	44	103
<b>Grand Total</b>	<b>85</b>	<b>67</b>	<b>152</b>

\* indicates that counts are masked due to a low numbers (between 1-5)

Reported Trafficking Victims			
	Prior Department Involvement		Grand Total
	Yes	No	
Alleged Victim Race			
American Indian or Alaska Native	*	*	8
Asian	*	*	*
Black or African American	15	7	22
Declined	*	*	*
MULTIPLE	12	*	*
Native Hawaiian or Pacific Islander	*	*	*
NONE	*	14	15
Other	0	0	0
Unknown	6	0	6
White	42	38	80
<b>Grand Total</b>	<b>85</b>	<b>67</b>	<b>152</b>

\* indicates that counts are masked due to a low numbers (between 1-5)

Reported Trafficking Victims			
Alleged Victim Ethnicity	Prior Department Involvement		Grand Total
	Yes	No	
Central American	*	*	6
Declined	*	0	*
Mexican	8	9	17
NONE ENTERED	4	21	25
Not Hispanic or Latino	53	29	82
Other Spanish Origin	14	*	*
Puerto Rican	*	*	*
Unable to Determine	0	*	*
<b>Grand Total</b>	<b>85</b>	<b>67</b>	<b>152</b>

\* indicates that counts are masked due to a low numbers (between 1-5)

(d) The types and costs of services provided to children who are reported or suspected victims of sex trafficking or labor trafficking of a minor; and

<b>Service for Families of Reported Trafficking Victims</b>	
Service Type	Amount Paid
AGENCY SUPP FOSTER CARE	\$30,142.99
OUT OF HM MAINTENANCE	\$33,336.55
PARNT TIME/SUPRVSED VISIT	\$30,388.98
TRANS COMMERCIAL	\$3,099.60
TRANS FAMILY VISITATION	\$12,547.70
TRAVEL & DIST PARENT TIME	\$19,212.47
TRAVEL TIME & DIST-ASFC	\$1,097.84
IN-HOME FAMILY SUPPORT	\$2,530.00
TRVL & DIST-FAMILY SUPPRT	\$12,238.58
IFP TIER 2	\$20,083.20
OUT-OF-HOME FAMILY SUPPRT	\$11,132.60
SERV PREP PTSV	\$52.44
CLOTHING	\$117.98
GROCERY/MEAL PURCHASE	\$245.27
IFRS - TIER 1	\$48.31
MOTOR VEHICLE GAS	\$25.00
VIRTUAL OOH FAMILY SUPPOR	\$118.63
SPCMN COLLN-URINE-INSTANT	\$2,430.28
SPECIMEN COLLECT REFUSAL	\$15.91
TRANSPORT - ADD'L PSSNGR	\$5,427.96
ELECTRIC	\$70.89
<b>Grand Total</b>	<b>\$123,869.69</b>

(e) The number of ongoing cases opened (listed by children and families) due to allegations of sex trafficking or labor trafficking of a minor.

<b>SFY 2022 Ongoing Cases Opened</b>	
Children	12
Families	12