

NEBRASKA

Good Life. Great Mission.

DEPT. OF HEALTH AND HUMAN SERVICES



Pete Ricketts, Governor

September 15, 2021

Patrick O'Donnell, Clerk of the Legislature
State Capitol, Room 2018
P.O. Box 94604
Lincoln, NE 68509

Dear Mr. O'Donnell,

Pursuant to Nebraska Revised Statute §43-4406, the Department of Health and Human Services, Division of Children and Family Services, is submitting the following report of child welfare services, with respect to children served by any lead agency or the pilot project and children served by the department.

Please feel free to contact me if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Stephanie L. Beasley".

Stephanie L. Beasley
Director
Division of Children and Family Services

Attachment

NEBRASKA

Good Life. Great Mission.

DEPT. OF HEALTH AND HUMAN SERVICES



Pete Ricketts, Governor

**Department of Health and Human Services
Legislative Report
LB1160
Section 6**

REPORT FOR: LEGISLATURE
REPORT DATE: SEPTEMBER 15, 2021
LEGISLATIVE BILL: LB1160
COMMITTEE NAME: HEALTH AND HUMAN SERVICES COMMITTEE
CONTACT PERSON: STEPHANIE L. BEASLEY, DIRECTOR
CHILDREN AND FAMILY SERVICES DIVISION

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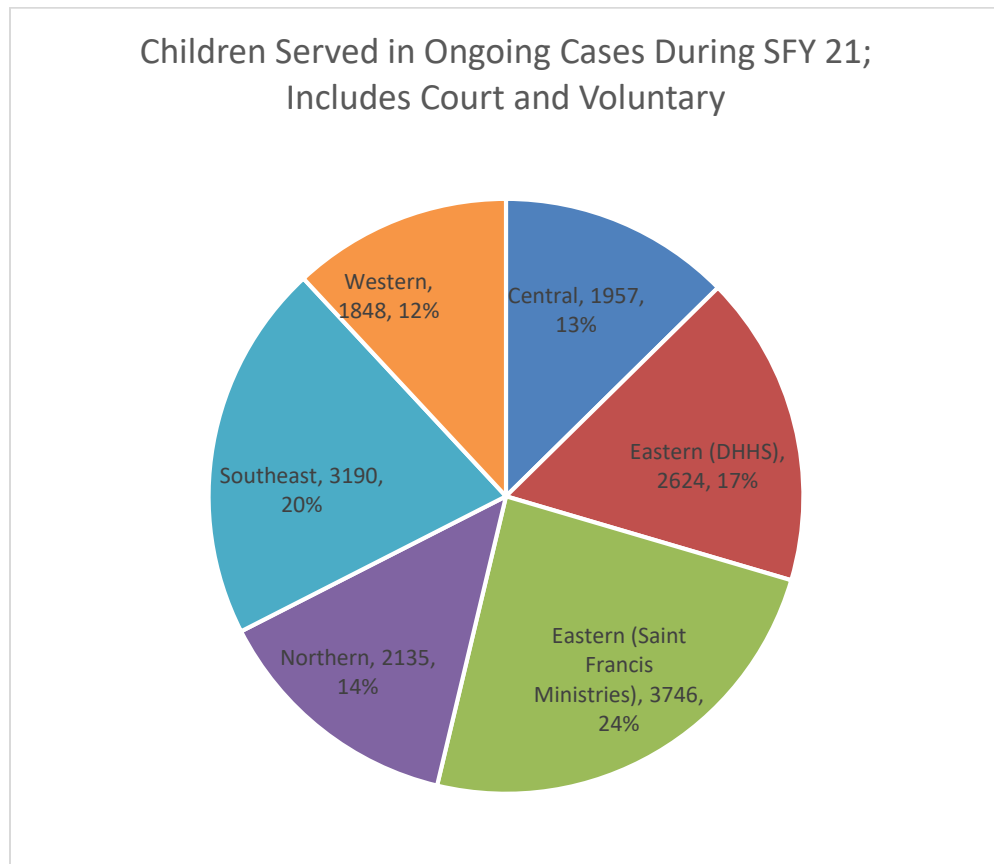
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On or before September 15, 2012, and each September 15 thereafter, the department shall report to the Health and Human Services Committee of the Legislature the following information regarding child welfare services, with respect to children served by any lead agency or the pilot project and children served by the department:

1. The percentage of children served and the allocation of the child welfare budget, categorized by service area and by the lead agency or the pilot project including:
 - a. The percentage of children served by service area and the corresponding budget allocation:

Children Served

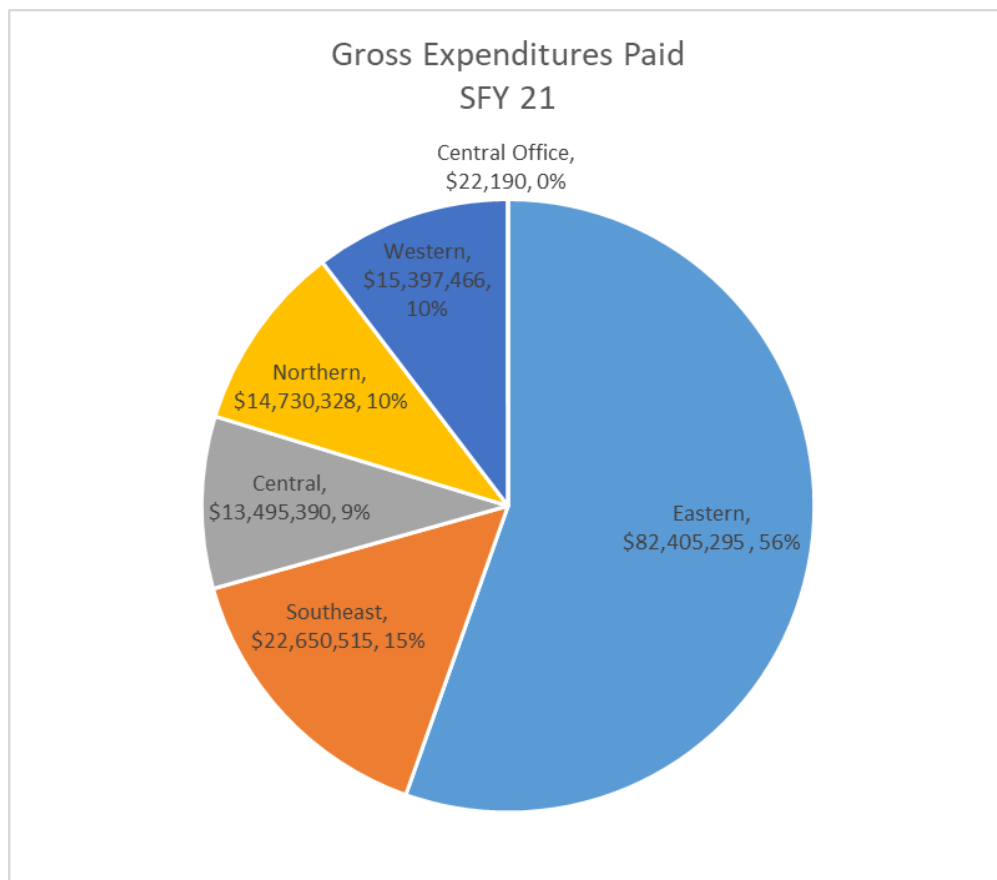
- Data includes youth with the following legal statuses: Office of Juvenile Services and Health and Human Services state wards; court supervision youth; youth who have been directly relinquished to the state as Health and Human Services state wards or Office of Juvenile Services ward; non-court involved youth; youth in a police hold; youth in placement with the Department and alternative response youth and families.
- The time period is the state fiscal year 2021 (July 2020 - June 2021).
- Data extract is from the CFS N-FOCUS system.
- Number of children served is an unduplicated count.
- Eastern CFS cases include alternative response youth served in Douglas and Sarpy Counties. Alternative response cases are case managed by CFS staff.
- Court and non-court Eastern Service Area cases include youth served by Saint Francis Ministries.



Total Number of Children Served: 15,500

Expenditures for Children Served

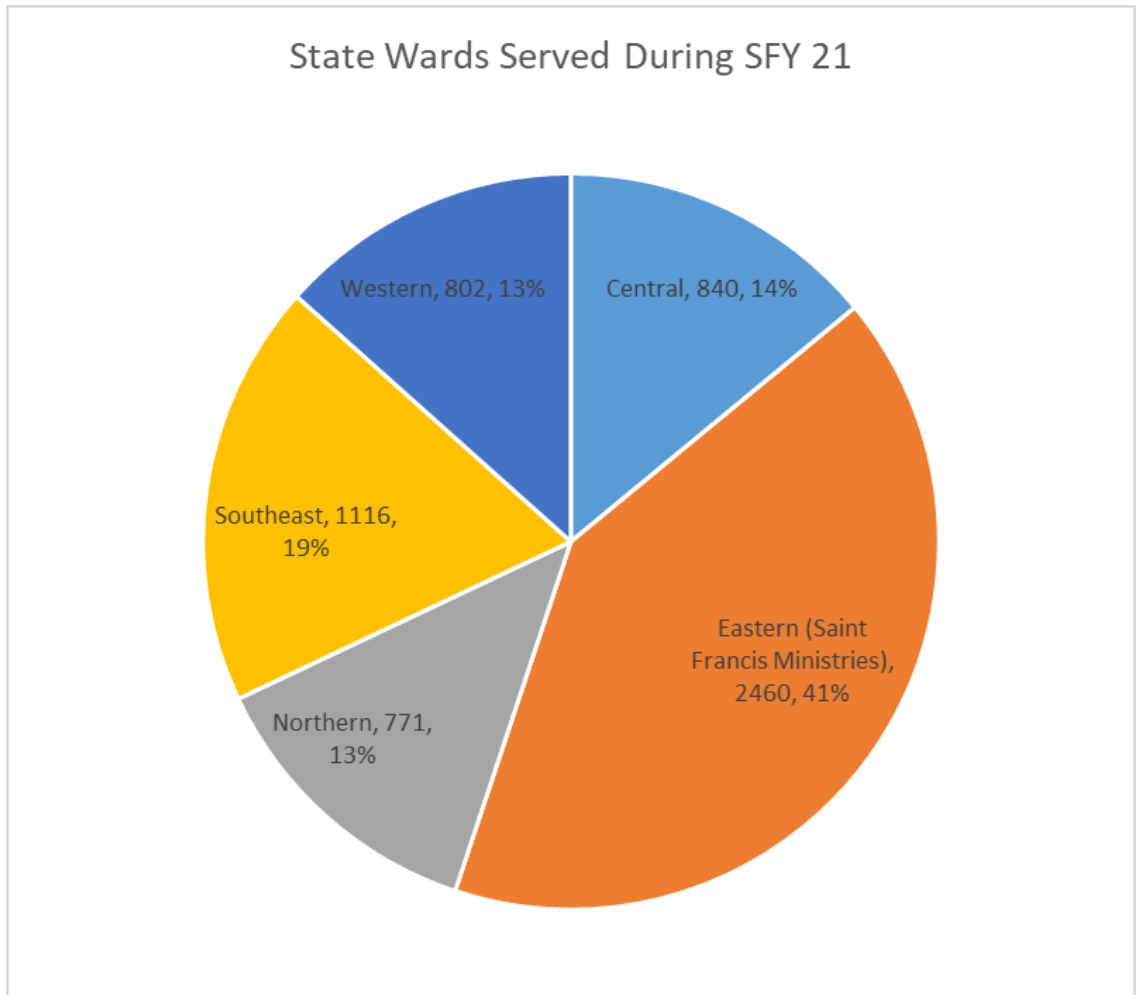
- Data includes expenditures for state wards, voluntary cases, subsidized guardianships, former ward services, and independent living services.
- CFS budget is not allocated by service area. In order to show the proportion per service area, we are providing expenditure data.
- The time period is the state fiscal year 2021 (July 2020 – June 2021).
- Data does not include expenditures paid from Medicaid.
- Data includes expenditures for services paid from N-FOCUS and the payments to the lead agencies that were made outside of N-FOCUS.
- Chart shows the breakout by service area for Program 354 including Subprograms 30 and 48, and Program 345 including Subprogram 10.
- This data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS (Enterprise One) that did not originate in N-FOCUS.
- Expenditure data for the Western Service Area (WSA), Northern Service Area (NSA), Central Service Area (CSA), Southeast Service Area (SESA), and Central Office does not include administrative costs such as staffing and office space. The Eastern Service Area (ESA) expenditures include Initial Assessment (IA) and Alternative Response (AR) services managed by CFS, and the ESA Saint Francis Ministries case management sub award, which includes both administrative and service expenses for Saint Francis Ministries.



b. The percentage of children served who are wards of the state and the corresponding budget allocation:

Children served who are state wards

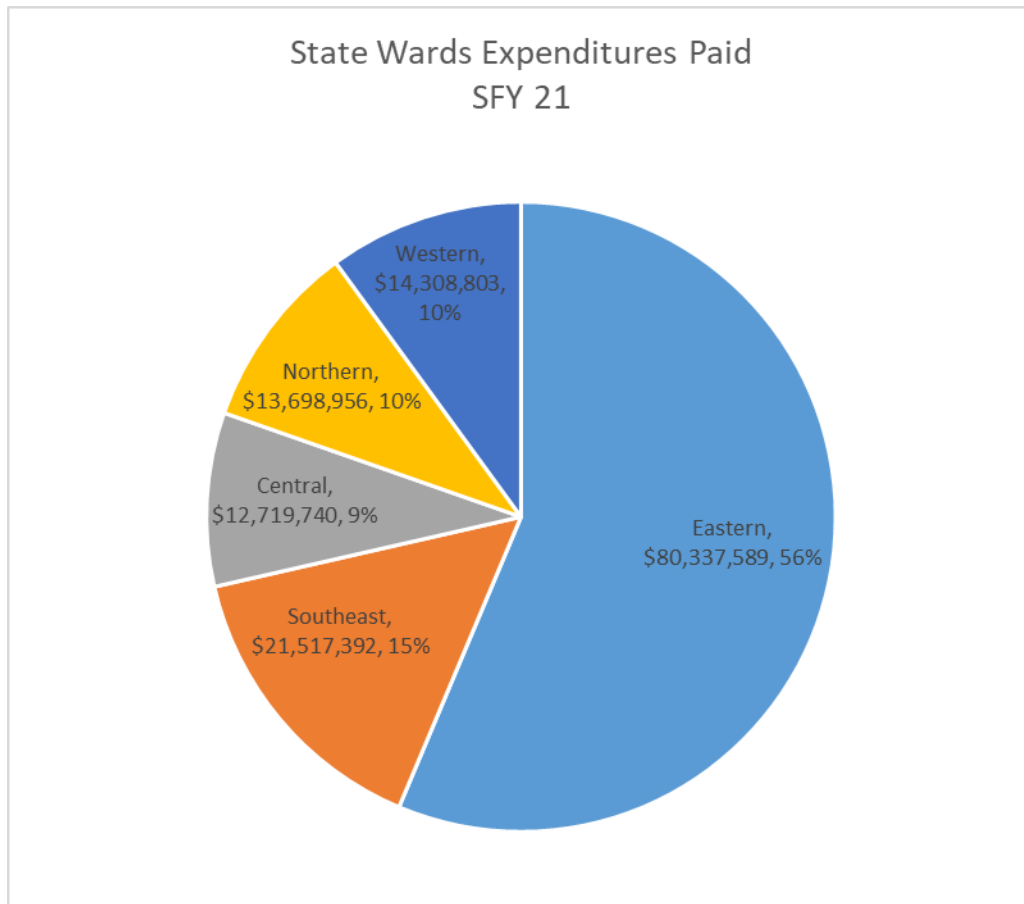
- Data includes all state wards who have the legal status of: Health and Human Services ward; Office of Juvenile Services ward; and both Health and Human Services/Office of Juvenile Services ward.
- The time period is the state fiscal year 2021 (July 2020 – June 2021).
- Data extract is from CFS N-FOCUS system.
- Number of wards served is an unduplicated count.



Total Wards served: 5,989

Expenditures for children served who are state wards

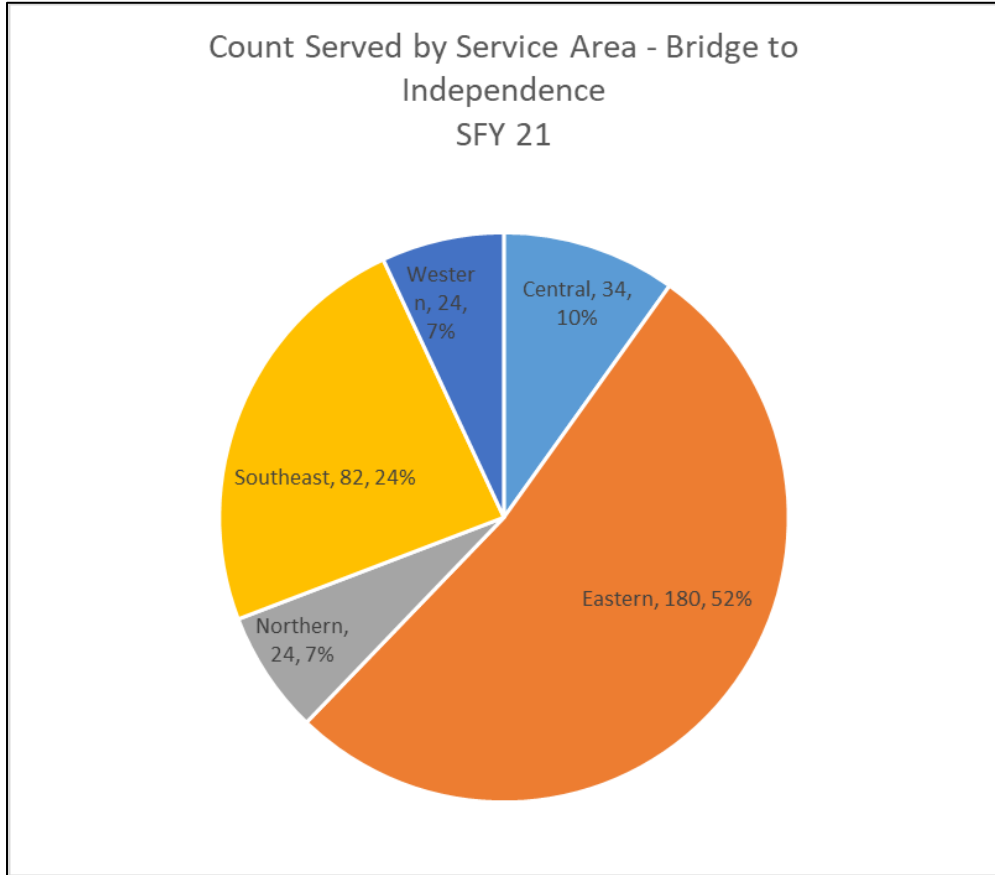
- Data includes payment for services to families of state wards and to families of non-wards in order to prevent state wardship.
- The time period is the state fiscal year 2021 (July 2020 – June 2021).
- Expenditures in the payment process are not included.
- Data does not include expenditures paid by Medicaid.
- Data includes expenditures for services paid from N-FOCUS and the payments listed below to the lead agencies that were made outside of N-FOCUS.
- The following chart shows the breakout by service area for Program 354 including Subprograms 30 and 48.
- Data may not match NIS (Enterprise One) data due to refunds and cancellations and/or other payments made through NIS that did not originate in N-FOCUS.
- Expenditure data in the Western Service Area (WSA), Northern Service Area (NSA), Central Service Area (CSA), Southeast Service Area (SESA), and Central Office does not include administrative costs such as staffing and office space. The Eastern Service Area (ESA) expenditures include Initial Assessment (IA) and Alternative Response (AR) services managed by CFS, and Saint Francis Ministries case management sub award, which includes both administrative and service expenses to St. Francis Ministries



c. The percentage of children in the Bridge to Independence Program and the corresponding budget allocation:

Children Served

- Data includes youth who participated in the Bridge to Independence (B2I) Program.
- The time period is the state fiscal year 2021 (July 2020 - June 2021).
- Data extract is from the CFS N-FOCUS system. Young adults in the B2I program are case managed exclusively by CFS staff.



Bridge to Independence (B2I) Program: Total Number of Children served: 344

Bridge to Independence Young Adults per Month SFY 2021	
Month	Youth Count
Jul-20	230
Aug-20	235
Sep-20	231
Oct-20	224
Nov-20	220
Dec-20	216
Jan-21	210
Feb-21	219
Mar-21	214
Apr-21	221
May-21	214
Jun-21	221
Average	221

Expenditures for Children served in Bridge to Independence

- Data includes payment for services to children in the B2I Program.
- The time period is the state fiscal year 2021 (July 2020 – June 2021).
- Data is provided by CFS Finance and Operations department.

Bridge to Independence Expenditures SFY 2021			
Program 359	General Funds	Federal Funds	Total Funds
Admin	\$ 147,621	\$ 777,098	\$ 924,719
Aid	\$ 1,646,505	\$ 445,860	\$ 2,092,364
Total Expenditures	\$ 1,794,126	\$ 1,222,957	\$ 3,017,083

2. The number of siblings in out-of-home care placed with siblings as of the June 30th, 2021, categorized by service area and by lead agency or the pilot project:

- Data compiled effective June 30, 2021.
- Children included are state wards placed with other state ward siblings.
- Chart shows the number of siblings with how many siblings are placed together.
- Grand total is the total of children with the number of siblings.
- Percentage of children placed all at the same placement is shown as well as percentage placed with at least one sibling.
- Data extract is from CFS N-FOCUS system.

Statewide Children Placed with Siblings June 30, 2021													
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling	
2 Siblings	630	0	0	0	0	0	0	0	188	818	64.1%	82.8%	
3 Siblings	98	462	0	0	0	0	0	0	82	642			
4 Siblings	84	51	216	0	0	0	0	0	61	412			
5 Siblings	34	42	12	65	0	0	0	0	27	180			
6 Siblings	18	9	8	5	24	0	0	0	8	72			
7 Siblings	10	12	8	0	6	7	0	0	6	49			
8 Siblings	0	0	0	0	0	0	0	0	0	0			
9 Siblings	2	0	0	5	0	7	0	0	4	18			
Grand Total	876	576	244	75	30	14	0	0	376	2191			

Central Service Area Children Placed with Siblings June 30, 2021													
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling	
2 Siblings	62	0	0	0	0	0	0	0	24	86	65.7%	82.5%	
3 Siblings	12	66	0	0	0	0	0	0	9	87			
4 Siblings	10	9	36	0	0	0	0	0	13	68			
5 Siblings	2	6	0	10	0	0	0	0	2	20			
6 Siblings	0	0	0	0	6	0	0	0	0	6			
7 Siblings	0	3	4	0	0	0	0	0	0	7			
8 Siblings	0	0	0	0	0	0	0	0	0	0			
9 Siblings	0	0	0	0	0	0	0	0	0	0			
Grand Total	86	84	40	10	6	0	0	0	48	274			

Eastern Service Area Children Placed with Siblings June 30, 2021												
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	264	0	0	0	0	0	0	0	98	362	57.1%	79.2%
3 Siblings	56	198	0	0	0	0	0	0	52	306		
4 Siblings	44	24	80	0	0	0	0	0	37	185		
5 Siblings	32	30	8	35	0	0	0	0	20	125		
6 Siblings	16	3	4	0	12	0	0	0	7	42		
7 Siblings	0	0	0	0	6	7	0	0	1	14		
8 Siblings	0	0	0	0	0	0	0	0	0	0		
9 Siblings	2	0	0	5	0	0	0	0	2	9		
Grand Total	414	255	92	40	18	7	0	0	217	1043		

Northern Service Area Children Placed with Siblings June 30, 2021												
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	76	0	0	0	0	0	0	0	28	104	69.3%	82.8%
3 Siblings	14	48	0	0	0	0	0	0	10	72		
4 Siblings	10	3	40	0	0	0	0	0	3	56		
5 Siblings	0	0	0	5	0	0	0	0	0	5		
6 Siblings	0	0	0	0	0	0	0	0	0	0		
7 Siblings	0	6	0	0	0	0	0	0	1	7		
8 Siblings	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0		
Grand Total	100	57	40	5	0	0	0	0	42	244		

Southeast Service Area Children Placed with Siblings June 30, 2021												
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	130	0	0	0	0	0	0	0	32	162	67.1%	86.3%
3 Siblings	12	69	0	0	0	0	0	0	6	87		
4 Siblings	16	9	44	0	0	0	0	0	6	75		
5 Siblings	0	3	4	10	0	0	0	0	3	20		
6 Siblings	0	6	0	0	6	0	0	0	0	12		
7 Siblings	10	3	4	0	0	0	0	0	4	21		
8 Siblings	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	7	0	0	2	9		
Grand Total	168	90	52	10	6	7	0	0	53	386		

Western Service Area Children Placed with Siblings June 30, 2021												
Number of Siblings in Out of Home Care	Two Siblings Placed Together	Three Siblings Placed Together	Four Siblings Placed Together	Five Siblings Placed Together	Six Siblings Placed Together	Seven Siblings Placed Together	Eight Siblings Placed Together	Nine Siblings Placed Together	Not Placed With Siblings	Grand Total	Percent with All Siblings Together	Percent with at Least One Sibling
2 Siblings	98	0	0	0	0	0	0	0	6	104	82.0%	93.4%
3 Siblings	4	81	0	0	0	0	0	0	5	90		
4 Siblings	4	6	16	0	0	0	0	0	2	28		
5 Siblings	0	3	0	5	0	0	0	0	2	10		
6 Siblings	2	0	4	5	0	0	0	0	1	12		
7 Siblings	0	0	0	0	0	0	0	0	0	0		
8 Siblings	0	0	0	0	0	0	0	0	0	0		
9 Siblings	0	0	0	0	0	0	0	0	0	0		
Grand Total	108	90	20	10	0	0	0	0	16	244		

3. An update of the information in the report of the Children’s Behavioral Health Task Force pursuant to sections 43-4001 to 43-4003; including:
 - a. The number of children receiving mental health and substance abuse services on an annual basis through the Department of Health and Human Services, Division of Behavioral Health:
 - Youth age is calculated using the youth’s date of birth to the first day of the fiscal year.
 - The data provided for the state fiscal year 2021 (July 2020 – June 2021).
 - Chart shows individuals receiving Mental Health (MH) Services, Substance Use Disorder (SUD) Services, and those receiving both MH and SUD Services.

Type of Service Received	Fiscal Year (FY)					
	FY16 [†]	FY17 [†]	FY18 [†]	FY19 [†]	FY20 [†]	FY21 [†]
Mental Health Services Only	2,056	2,570	3,798	3,814	3,646	3,415
Substance Use Disorder Services Only	386	249	226	104	87	90
Both MH and SUD Services or Dual Disorder Services	70	44	40	21	44	38
Total	2,512	2,863	4,064	3,939	3,777	3,543

FY16 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 9-28-2016.

FY17 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-21-2017.

FY18 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 7-18-2018.

FY19 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-13-2019.

FY20 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-3-2020.

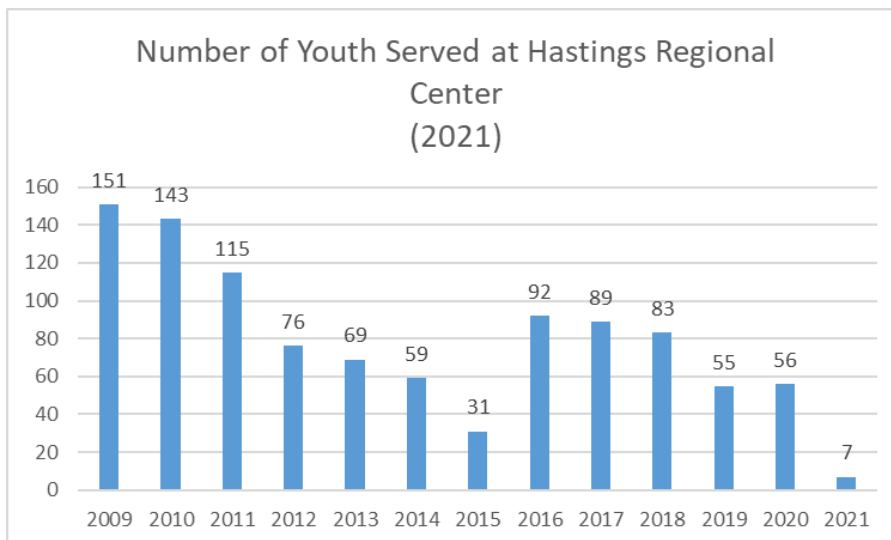
FY21 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-3-2021.

[†]Prior to FY17, youth ages were calculated as the first day of the fiscal year (7-1-20xx) minus the date of birth. For FY17, FY18, and FY19, youth ages were calculated as the middle day of the fiscal year (12-31-20xx) minus date of birth to align with federal reporting rules for calculating age. In order to align with defined SED age range, only youth ages 3 to 18 years old were included.

[†]The increase in the number of youth served since FY16 is due in part to expanded data collection for existing family services with the 2016 implementation of the CDS.

b. The number of children receiving behavioral health services annually at the Hastings Regional Center:

- Data includes youth under age 19 at the time of admission to the Regional Center. Youth are discharged from the program at age 19.
- The time period is the state fiscal year 2021 (July 2020 – June 2021).
- Data was obtained from the DHHS Division of Behavioral Health.
- Services were discontinued at Hastings Regional Center and moved to Whitehall in Lincoln in the Spring of 2021.
- 7 is the count for SFY 2021 in the chart below.



c. The number of state wards receiving behavioral health service as of September 1 immediately preceding the date of the report:

3c. Division of Behavioral Health: Youth Served Who Were Wards of the State, FY21

Legal Status	Fiscal Year (FY)					
	FY16†^	FY17†^	FY18†^	FY19†^	FY20†^	FY21†^
Ward of the State	39	15	11	7	13	28

*FY16 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Count reflect data entered as of 9-28-2016.
 FY17 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-21-2017.
 FY18 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 7-18-2018.
 FY19 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-13-2019.
 FY20 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-3-2020.
 FY21 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 8-3-2021.*

^Prior to FY17, youth ages were calculated as the first day of the fiscal year (7-1-20xx) minus the date of birth. For FY17, FY18, and FY19, youth ages were calculated as the middle day of the fiscal year (12-31-20xx) minus date of birth to align with federal reporting rules for calculating age. In order to align with defined SED age range, only youth ages 3 to 18 years old were included.

Data from the CFS N-FOCUS system shows **248** state wards received behavioral health services paid for by the CFS Division of Children Family Services during SFY 21. Data also shows **5,529** state wards received behavioral services paid for by Nebraska Medicaid through the DHHS Medicaid & Long Term Care Division.

d. Funding sources for children’s behavioral health services for the fiscal year, ending on the immediately preceding June 30:

The funding sources for Children’s Behavioral Health services are:

1. State General Funds
2. Community Mental Health Services Block Grant
3. Substance Abuse Prevention & Treatment Block Grant
4. Nebraska Medicaid and CHIP Programs.

e. Expenditures in the immediately preceding fiscal year by the division, categorized by category of behavioral health service and by behavioral health region:

- Data provided for state fiscal year 2021 (July 2020 – June 2021).
- Behavioral Health 6 region in Nebraska
- For the purposes of this report; a service is the type of work performed and the Service Category is a Child’s service
- The chart below is broken down by funds paid for Mental Health (MH) versus Substance Abuse (SA) services in each state Behavioral Health Region, as well as by funding type (Federal versus State funds).
- Expenditures are the total dollars paid in SFY 2021.
- Payments pending or in process are not included.
- Data extract is from the DHHS Division of Behavioral Health Division.

DHHS Division of Behavioral Health			
FY21 Children's Services for LB1160 Report			
Region 1:	Federal Funds	State Funds	Total
<i>Mental Health Services:</i>			
Professional Partner		589,782.16	589,782.16
Infrastructure Development (System of Care)	37,000.00		37,000.00
Data Evaluation (System of Care)	387.93		387.93
Outpatient Therapy - Individual, Family, Group		12,255.21	12,255.21
Youth Transition Program		143,270.48	143,270.48
Youth Transition Program (System of Care)	4,394.80		4,394.80
Youth System Coordination		21,147.04	21,147.04
<i>Substance Use Disorder Services</i>			
Outpatient Therapy - Individual, Family, Group		495.16	495.16
Youth Transition Program		878.96	878.96
Youth System Coordination		20,876.91	20,876.91
Region Total:	\$41,782.73	\$788,705.92	\$830,488.65

Region 2:	Federal Funds	State Funds	Total
<i>Mental Health Services:</i>			
Professional Partner	65,043.04	624,940.56	689,983.60
Professional Partner (System of Care)	2,636.88		2,636.88
Infrastructure Development (System of Care)	14,964.02		14,964.02
Outpatient Therapy - Individual, Family, Group		41,222.06	41,222.06
Service Development/Delivery & Training (System of Care)	3,779.24		3,779.24
School Based Mental Health Services (System of Care)	5,011.93		5,011.93
Youth System Coordination		77,129.68	77,129.68
<i>Substance Use Disorder Services</i>			
Outpatient Therapy - Individual, Family, Group		1,145.05	1,145.05
Region Total:	\$91,435.11	\$744,437.35	\$835,872.46

Region 3:	Federal Funds	State Funds	Total
<i>Mental Health Services:</i>			
Crisis Response (System of Care)	38,453.64		38,453.64
Crisis Response		77,116.42	77,116.42
Emergency Community Support		7,565.44	7,565.44
Family Peer Support (System of Care)	2,309.33		2,309.33
Infrastructure/Training (System of Care)	1,107.75		1,107.75
Multi-Systemic Therapy		33,795.72	33,795.72
Medication Management		10,091.51	10,091.51
Outpatient Therapy - Individual, Family, Group		104,633.58	104,633.58
Peer Support		104,388.66	104,388.66
Peer Support (System of Care)	2,998.06		2,998.06
Professional Partner	214,782.00	697,578.48	912,360.48
Professional Partner Short Term		99,322.48	99,322.48
Supported Employment Transition Age		59,425.66	59,425.66
Therapeutic Consultation		8,015.45	8,015.45
Training (System of Care)	2,875.60		2,875.60
Coordinated Speciality Care for First Episode Psychosis (FEP):			-
FEP Supported Employment/Education	818.58		818.58
FEP Outpatient	1,454.54		1,454.54
FEP Team Meetings	40,025.00		40,025.00
FEP Flex Funds	42.98		42.98
FEP Training	16,856.25		16,856.25
Youth System Coordination		121,362.32	121,362.32
<i>Substance Use Disorder Services</i>			
Outpatient Therapy - Individual, Family, Group		6,282.40	6,282.40
Youth System Coordination		38,324.95	38,324.95
Region Total:	\$321,723.73	\$1,367,903.07	\$1,689,626.80

Region 4:	Federal Funds	State Funds	Total
<i>Mental Health Services:</i>			
Crisis Inpatient - Youth		5,409.00	5,409.00
Crisis Response (System of Care)	36,126.07		36,126.07
Medication Management		2,822.80	2,822.80
Outpatient Therapy - Individual, Family, Group		115,093.82	115,093.82
Professional Partner	309,059.00	278,086.28	587,145.28
Service Development/Delivery (System of Care)	6,178.25		6,178.25
Youth System Coordination		29,075.93	29,075.93
<i>Substance Use Disorder Services</i>			
Assessment		737.28	737.28
Outpatient Therapy - Individual, Family, Group		1,423.58	1,423.58
Youth System Coordination		29,087.00	29,087.00
Region Total:	\$351,363.32	\$461,735.69	\$813,099.01

Region 5:	Federal Funds	State Funds	Total
<i>Mental Health Services:</i>			
Assessment		346,944.26	346,944.26
Consumer & Family Involvement (System of Care)	172.00		172.00
Crisis Response		6,250.00	6,250.00
Crisis Response (System of Care)	4,475.00		4,475.00
Data Evaluation (System of Care)	2,800.00		2,800.00
Family Peer Support (System of Care)	3,647.92		3,647.92
Medication Management		11,361.77	11,361.77
Outpatient Therapy - Individual, Family, Group		320,060.43	320,060.43
Professional Partner	201,813.35	448,617.05	650,430.40
Professional Partner Short Term		194,250.16	194,250.16
Professional Partner (System of Care)	36,916.32		36,916.32
Therapeutic Consultation		38,848.18	38,848.18
Therapeutic Consultation (System of Care)	51,635.76		51,635.76
Youth System Coordination		44,835.00	44,835.00
<i>Substance Use Disorder Services</i>			
Assessment	32,618.82	6,797.07	39,415.89
Outpatient Therapy - Individual, Family, Group		113,447.50	113,447.50
Youth System Coordination		44,836.00	44,836.00
Region Total:	\$334,079.17	\$1,576,247.42	\$1,910,326.59

Region 6:	Federal Funds	State Funds	Total
<i>Mental Health Services:</i>			
Consultation & Travel (System of Care)	11,935.00		11,935.00
Crisis Response		190,802.52	190,802.52
Flex Funds (System of Care)	1,644.19		1,644.19
Infrastructure Development (System of Care)	46,769.12		46,769.12
Medication Management		635.13	635.13
Outpatient Therapy - Individual, Family, Group		348,536.74	348,536.74
PACT (System of Care)	294,700.49		294,700.49
Peer Support (System of Care)	32,866.20		32,866.20
Professional Partner	18,263.32	1,451,357.80	1,469,621.12
Professional Partner Rapid Response		333,125.84	333,125.84
Coordinated Speciality Care for First Episode Psychosis (FEP):			-
FEP Flex Funds			-
FEP Medication Management			-
FEP Outpatient			-
FEP Supported Employment/Education	693.81		693.81
FEP Team Meetings	4,307.50		4,307.50
FEP Development	75,870.61	-	75,870.61
Youth System Coordination		99,619.58	99,619.58
<i>Substance Use Disorder Services</i>			
Youth System Coordination		67,779.93	67,779.93
Region Total:	\$487,050.24	\$2,491,857.54	\$2,978,907.78

DBH Funded Children's Services Through Regions	\$1,627,434.30	\$7,430,886.99	\$9,058,321.29
	Federal Funds	State Funds	Total
Family Organizations	-	555,140.08	555,140.08
Boystown Hotline	148,315.05	1,146,890.41	1,295,205.46
Other DBH Community Funded Children Services	\$148,315.05	\$1,702,030.49	\$1,850,345.54
Total FY21 Community Based Funded Children Services	\$1,775,749.35	\$9,132,917.48	\$10,908,666.83
DHHS DBH Hastings Regional Center			
PRTF Substance Use Disorder Treatment	\$357,169.00	\$1,940,149.00	\$2,297,318.00
DHHS DBH Lincoln Regional Center Whitehall Campus			
PRTF Adolescent Sex Offender Treatment & Substance Use Disorder Treatment	\$34,432.00	\$3,041,455.00	\$3,075,887.00
Grand Total Division of Behavioral Health	\$2,167,350.35	\$14,114,521.48	\$16,281,871.83

- f. **Expenditures in the immediately preceding fiscal year from the Medical Assistance Program (Medicaid) and CHIP as defined in section 68-969 for mental health and substance abuse services for all children and for wards of the state:** *This data is not available for FY 2021.*

4. The following information is obtained for each service area and lead agency or the pilot project:

a. **CFSS education, including college degree, major and level of education beyond a baccalaureate degree:**

- A bachelor's degree is required to be hired as a Children and Family Services Specialist (CFSS).
- Children and Family Services Division employee data is broken out by position. The data includes the following position classifications: Administrator I; Administrator II; Supervisor; Specialist (Case Manager); and Specialist in Training (Case Manager). Specialist in Training Case Managers are in training status for first six months of employment.

**Department of Health and Human Services
Children and Family Service Division
Employees Education Level 2021 Data**

Education Qualifications of CFS Specialists as of 04/23/21 (N=387)	
Type of Degree	Number
Associate of Applied Science (AAS), Bachelor of Arts (BA), Juris Doctorate (JD)	1
Associate of Applied Science (AAS), Bachelor of Fine Arts (BFA)	1
Associate of Applied Science (AAS), Bachelor of Science (BS)	1
Associate of Arts (AA)	2
Associate of Arts (AA), Bachelor of Science (BS)	5
Associate of Business Administration (ABA), Master in Management (MM)	1
Associate of Science (AS), Bachelor of Science (BS)	1
Associate of Science (AS), Bachelor of Science (BS), Master of Science	1
Bachelor in Psychology	5
Bachelor in Psychology, Master of Social Work (MSW)	1
Bachelor of Arts (BA)	52
Bachelor of Arts (BA), Associate of Applied Science (AAS)	1
Bachelor of Arts (BA), Associate of Arts (AA)	1
Bachelor of Arts (BA), Associate of Arts (AA), Associate of Arts (AA)	1
Bachelor of Arts (BA), Bachelor of Arts (BA)	1
Bachelor of Arts (BA), Bachelor of Science (BS)	1
Bachelor of Arts (BA), Master in Management (MM)	1
Bachelor of Arts (BA), Master of Arts (MA)	2
Bachelor of Arts (BA), Master of Arts (MA), Doctor of Philosophy (Ph.D.)	1
Bachelor of Arts (BA), Master of Science	1
Bachelor of Arts (BA), Master of Social Work (MSW)	2
Bachelor of Arts (BA), Master of Social Work (MSW), Masters of Criminology	1

Bachelor of Arts of Sociology and Criminal Justice	2
Bachelor of Business Administration (BBA)	3
Bachelor of Criminology	2
Bachelor of Fine Arts (BFA)	2
Bachelor of Fine Arts (BFA), Bachelor of Arts (BA)	1
Bachelor of Music in Music Therapy	1
Bachelor of Science (BS)	134
Bachelor of Science (BS), Associate of Applied Science (AAS)	3
Bachelor of Science (BS), Associate of Applied Science (AAS), Master of Social Work (MSW)	1
Bachelor of Science (BS), Associate of Arts (AA)	5
Bachelor of Science (BS), Associate of Science (AS)	3
Bachelor of Science (BS), Bachelor of Science (BS)	2
Bachelor of Science (BS), Bachelor of Science (BS), Bachelor of Science (BS)	1
Bachelor of Science (BS), Master of Arts (MA)	2
Bachelor of Science (BS), Master of Education (M.Ed)	2
Bachelor of Science (BS), Master of Public Administration (MPA)	1
Bachelor of Science (BS), Master of Science	5
Bachelor of Science (BS), Master of Social Work (MSW)	8
Bachelor of Science in Nursing (BSN)	1
Bachelor of Social Science	3
Bachelor of Social Science, Masters of Family Studies	1
Bachelor of Social Work (BSW)	17
Bachelor of Social Work (BSW), Associate of Applied Science (AAS)	1
Bachelor of Social Work (BSW), Associate of Arts (AA)	1
Bachelor of Social Work (BSW), Bachelor of Social Work (BSW)	1
Bachelor of Social Work (BSW), Master of Social Work (MSW)	1
Doctor of Educational Leadership, Master of Education (M.Ed), Bachelor of Social Science	1
Doctor of Philosophy (PhD)	1
Master of Arts (MA)	2
Master of Arts (MA), Bachelor of Arts (BA)	2
Master of Education (M.Ed)	1
Master of Education (M.Ed), Bachelor of Arts (BA)	1
Master of Public Administration (MPA), Bachelor of Science (BS)	1
Master of Science	1
Master of Science, Bachelor of Science (BS)	1
Master of Social Work (MSW)	1
Master of Social Work (MSW), Bachelor of Science (BS)	1
Unknown	86

**Saint Francis Ministries
Employees Education Level 2021 Data**

<u>Table 1</u> <u>Educational</u> <u>Qualifications as</u> <u>of 05/18/21</u>	<u>Case Manager</u> <u>Trainee</u>	<u>Case Manager</u>	<u>Case Manager</u> <u>Supervisor</u>	<u>Directors</u> <u>/RVP</u>
Type of Degree	Major	Major	Major	Major
Associates Degree	Human Services (1)			
Bachelor of General Studies		Psychology (1)		
	Behavioral Health (1)			
	Gerontology (1)			
Bachelor of Arts	Philosophy (1)	Sociology (1)	Psychology (1)	Anthropology (1)
	Psychology (5)	Secondary Education (1)	Sociology (1)	
	Social Work (2)	Social Work (1)	General Studies (1)	
		Human Services (1)		
		General Business (1)		
		Global Studies (1)		
		Human Relations (1)		
		Music (1)		
		Psychology (8)		
		Criminal Justice (2)		
Bachelor of Science	Behavioral Science (2)	Behavioral Science (3)	Criminal Justice (3)	Social Work (2)
	Child & Family Development (1)	Health Administration (1)	Research Psychology (1)	
	Criminal Justice (2)	Criminal Justice (7)	Crime and Society (1)	
	Criminology & Criminal Justice (1)	Criminology and Criminal Justice (5)		
	Education (1)	Early Childhood Education (1)		
	Elementary Education (1)	Education (1)		

<u>Table 1</u> <u>Educational</u> <u>Qualifications as</u> <u>of 05/18/21</u>	<u>Case Manager</u> <u>Trainee</u>	<u>Case Manager</u>	<u>Case Manager</u> <u>Supervisor</u>	<u>Directors</u> <u>/RVP</u>
Type of Degree	Major	Major	Major	Major
	Exercise Science (1)	Healthcare Management (2)		
	Health Sciences (1)	Human Services (2)		
	Human Services (2)	Human Service Counseling (1)		
	Psychology (6)	Sociology (2)		
	Social Work (1)	Speech and Language Pathology(1)		
		Social Services (1)		
		Psychology (8)		
		Social Work (7)		
Bachelor of Criminology and Criminal Justice		Criminology and Criminal Justice (2)		
		Sociology (1)		
Bachelor of Multidisciplinary Studies		Multidisciplinary Studies (3)		
Bachelor of Social Welfare		Psychology (1)		
Bachelor of Social Work	Social Work (1)			
Bachelor of Human Services	Human Services (1)			
Master of Social Work		Social Work (1)		
Master of Arts	Human Services (1)	English (1)	Human Services (1)	
	Journalism (1)	Psychology (1)		
		Human Services (1)		
Master of Science	School Counseling (1)	Clinical Mental Health Counseling (1)	Criminal Justice (1)	Criminal Justice (1)
		Family and Community Services (1)	Organizational Leadership (1)	Human Services (1)

<u>Table 1</u> <u>Educational</u> <u>Qualifications as</u> <u>of 05/18/21</u>	<u>Case Manager</u> <u>Trainee</u>	<u>Case Manager</u>	<u>Case Manager</u> <u>Supervisor</u>	<u>Directors</u> <u>/RVP</u>
Type of Degree	Major	Major	Major	Major
		Management (1)		
		Adult and Organizational Leadership (1)		
		Criminal Justice (1)		
		Criminology and Criminal Justice (1)		
Master of Public Administration		Public Administration (1)	Public Administration (1)	Public Administration (1)
		Criminal Justice (1)		
Masters In Human Services		Social Work (1)		

b. Average caseload per case manager:

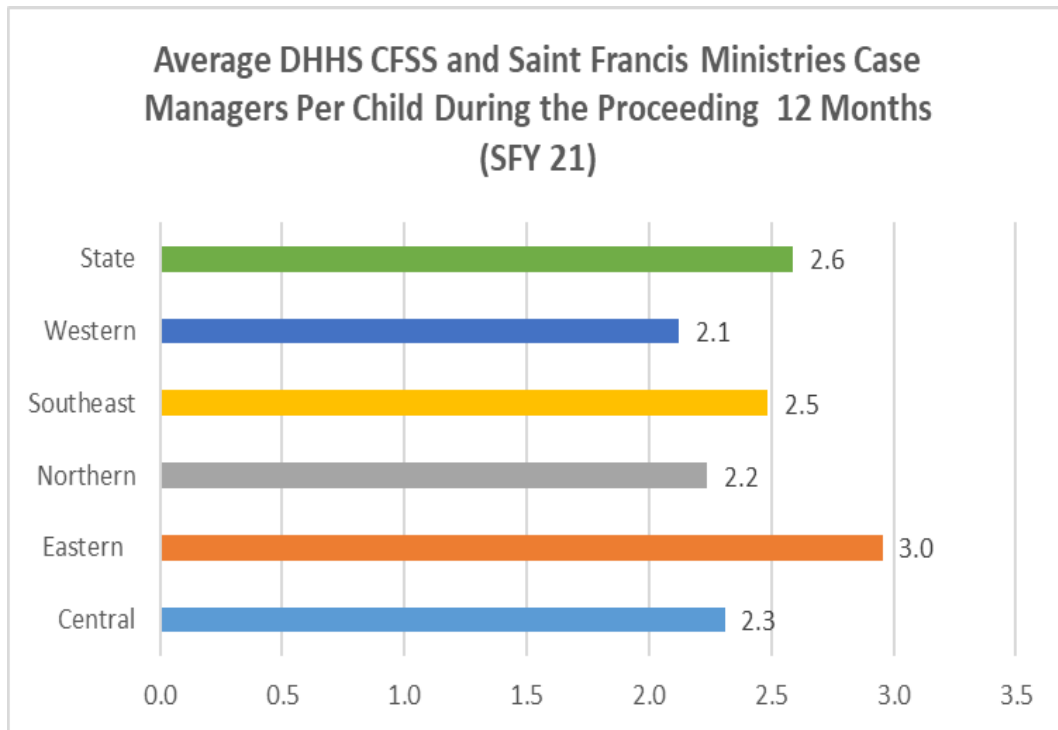
Caseload Report:

- See DHHS’ response to Statute 68-1207.01 in separate submission to the Legislature.

c. Average number of Children and Family Specialists (CFSS) per child during the preceding twelve months:

The chart below illustrates the CFS and Saint Francis Ministries average number of case managers for SFY 2021.

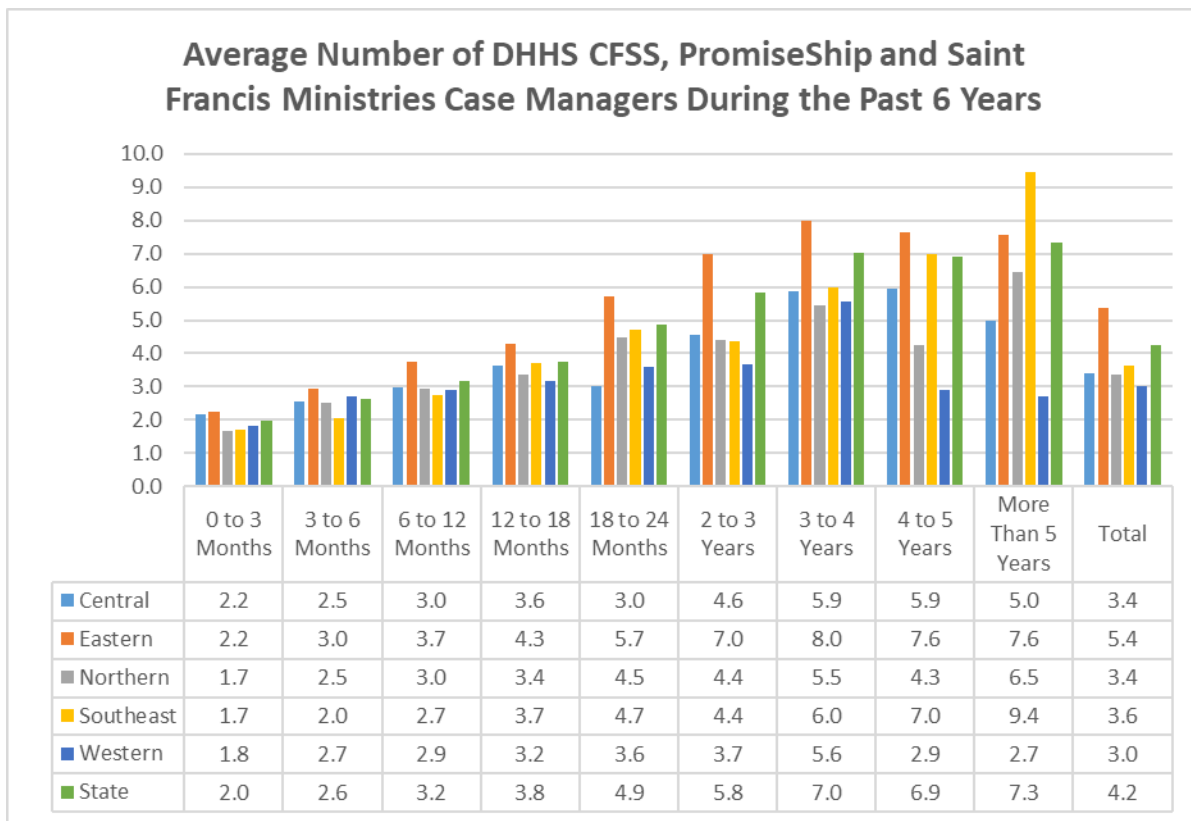
- The time period is the state fiscal year 2020 (July 2020 – June 2021).
- This measure includes all youth who were active CFS court involved youth on June 30, 2021.
- For case managers the count includes DHHS CFS Children and Family Specialists (CFSS) who conducted the Initial Assessment investigations within the past 12 months and the ongoing CFSS from both DHHS CFS and PromiseShip/Saint Francis Ministries within the past 12 months.
- The count below is the average number of CFSS assigned to a child’s case during the past 12 months, rather than a measure of case CFSS during the life of the child’s case.
- Cases that do not progress beyond the initial assessment phase are excluded.



d. Average number of CFSS per child’s case for children who have been in the child welfare system for three, six, twelve and eighteen months and the consecutive yearly average for children until the age of majority or permanency is attained:

Average number of CFS and PromiseShip/Saint Francis Ministries Children and Family Specialists (CFSS)

- The following data utilized June 30, 2021, as the endpoint to determine each time frame.
- CFSS case assignment data is from the last six years.
- The CFS and PromiseShip/Saint Francis Ministries CFSS count includes CFSS who conduct initial assessments and ongoing casework. In many areas of the state, different CFSS are assigned for the initial assessment and ongoing phases of the case. In those areas, a transfer from initial assessment to ongoing shows as two CFSS’ early in the life of the case. Other areas of the have the same CFSS conducts both initial assessments and ongoing case management.
- For the Eastern Service Area, the CFS and PromiseShip/Saint Francis Ministries count includes CFSS who conduct initial assessments and PromiseShip Family Permanency Specialists and Saint Francis Ministries CFSS.
- Cases that do not progress beyond the initial assessment phase are excluded.

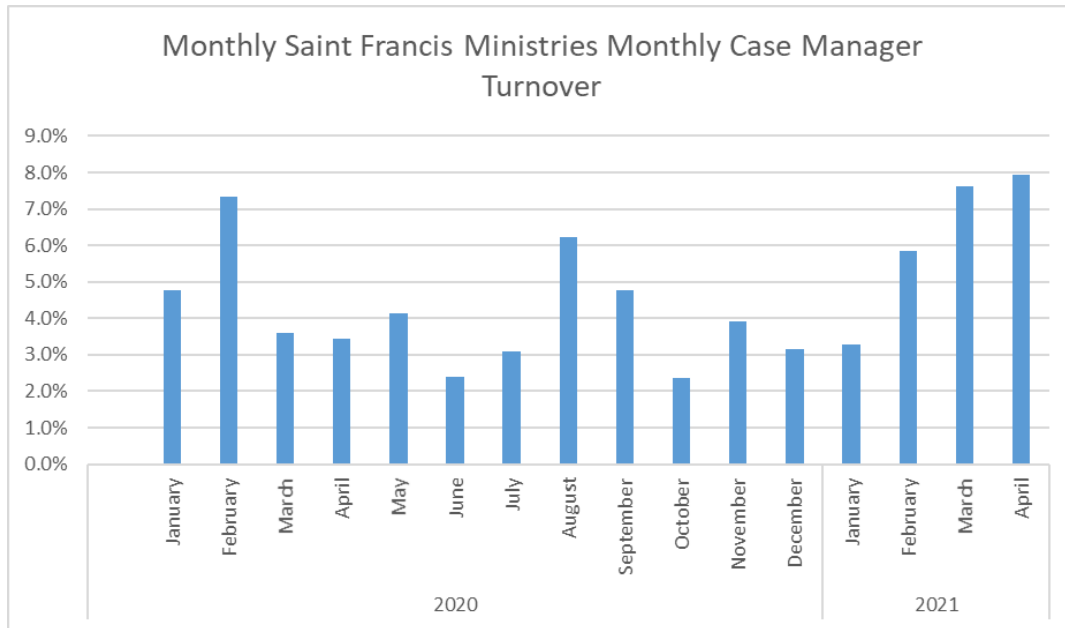


CFSS Filled Position June 30, 2021 - CFS DHHS								
Type	B2I	CSA	ESA	Hotline/RD	NSA	SESA	WSA	Total
Child/Family Specialist	7	54	46	35	47	79	54	322
Child Family Specialist Trainee	1	9	26	5	19	28	11	99
Total	8	63	72	40	66	107	65	421

CFSS Turnover Rates:

CFSS Monthly Turnover Rate (DHHS Staff Only)				
Year	Month	Count of CFSS at End of Month	CFSS Separating Position During Month	CFSS Monthly Turnover
2020	July	428	13	3.0%
2020	August	424	10	2.4%
2020	September	424	8	1.9%
2020	October	442	2	0.5%
2020	November	444	10	2.3%
2020	December	440	14	3.2%
2021	January	414	23	5.6%
2021	February	399	25	6.3%
2021	March	392	26	6.6%
2021	April	382	21	5.5%
2021	May	409	17	4.2%
2021	June	421	13	3.1%
			Monthly Average	3.7%

St. Francis Ministries CFSS Turnover Rates:



CFSS Filled Positions - CFSS SFM			
Case Manager Trainee	Case Manager	Case Manager Supervisor	Total
35	78	11	124

e. Monthly face-to-face contacts between each case manager and the children on his or her caseload:

- The time period is the state fiscal year 2021 (July 2020 – June 2021).
- Charts 1 and 2 below illustrate the percentage of monthly visits completed in FY 2021.
 - Chart 1 is statewide percentage of monthly visits with parent, child and provider.
 - Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- The outcome goal for each measure currently set at 95% of all visits.
- Data extract is from the CFS N-FOCUS system.

f. Monthly face-to-face contacts between each case manager and the parent or parents of the children on his or her caseload:

- Charts 1 and 2 below illustrate the percentage of monthly visits completed in FY 2021.
 - Chart 1 is statewide percentage of monthly visits with parent, child and provider.
 - Chart 2 is percentage of monthly visits by Service Area with parent, child and provider.
- The time period is the state fiscal year 2021 (July 2020 – June 2021).
- The outcome goal is currently set at 95% for all visits.
- Data extract is from the CFS N-FOCUS system.

Chart 1: Statewide percentage of monthly visits with parent, child and provider

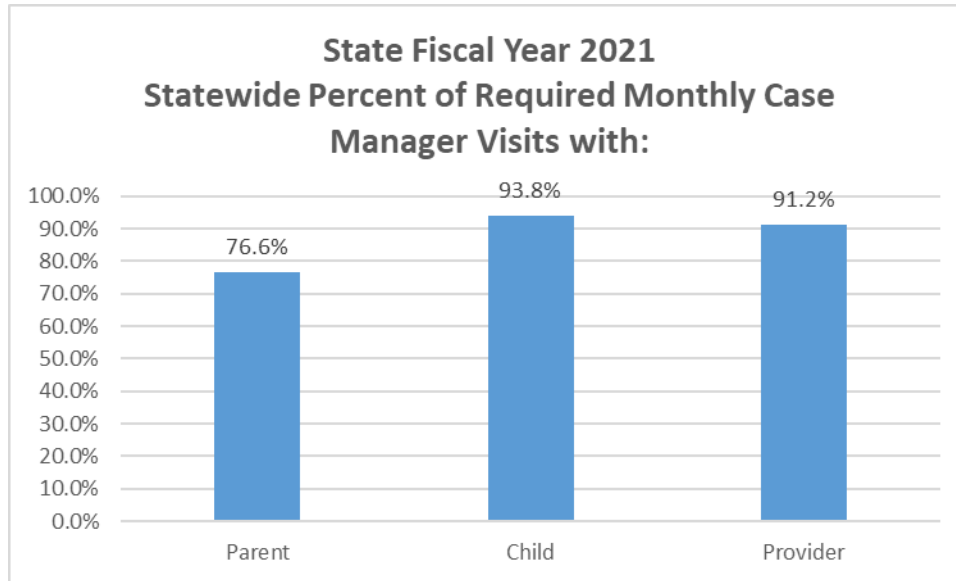
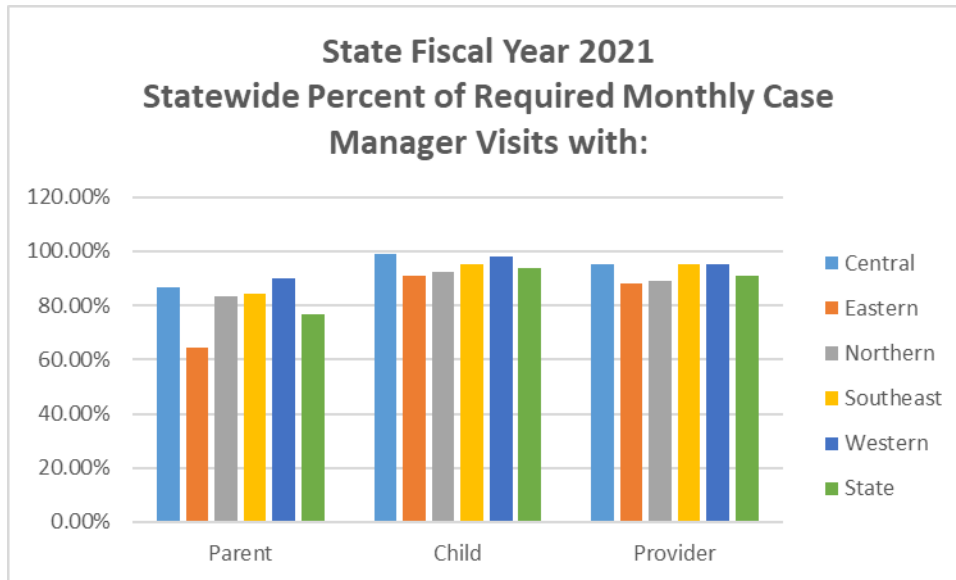


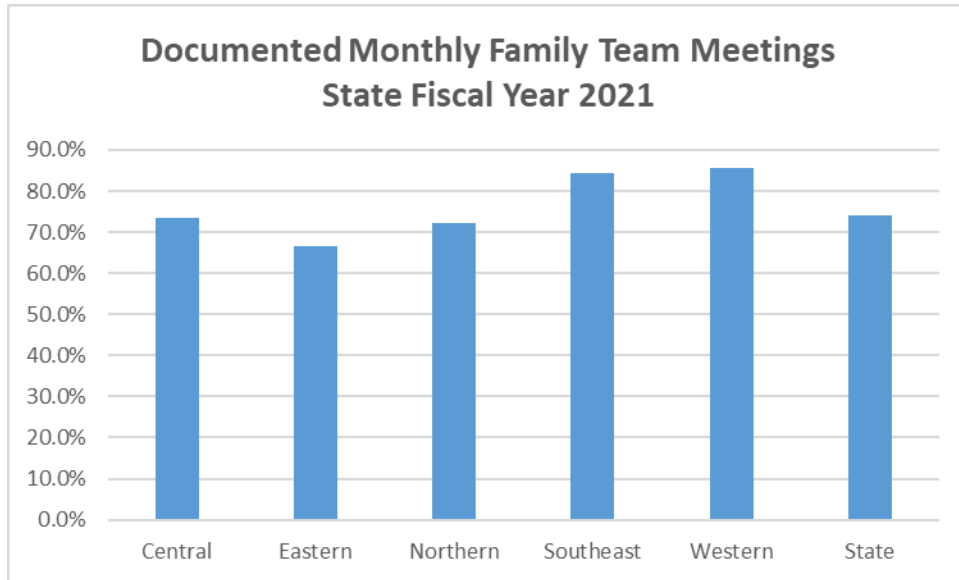
Chart 2: Percentage of visits with parent, child and provider by service area:

- Chart below illustrate the percentage of monthly case manager visits with the parent, child and provider by service area.
- The time period is the state fiscal year 2021 (July 2020 – June 2021).
- Data extract is from the CFS N-FOCUS system.

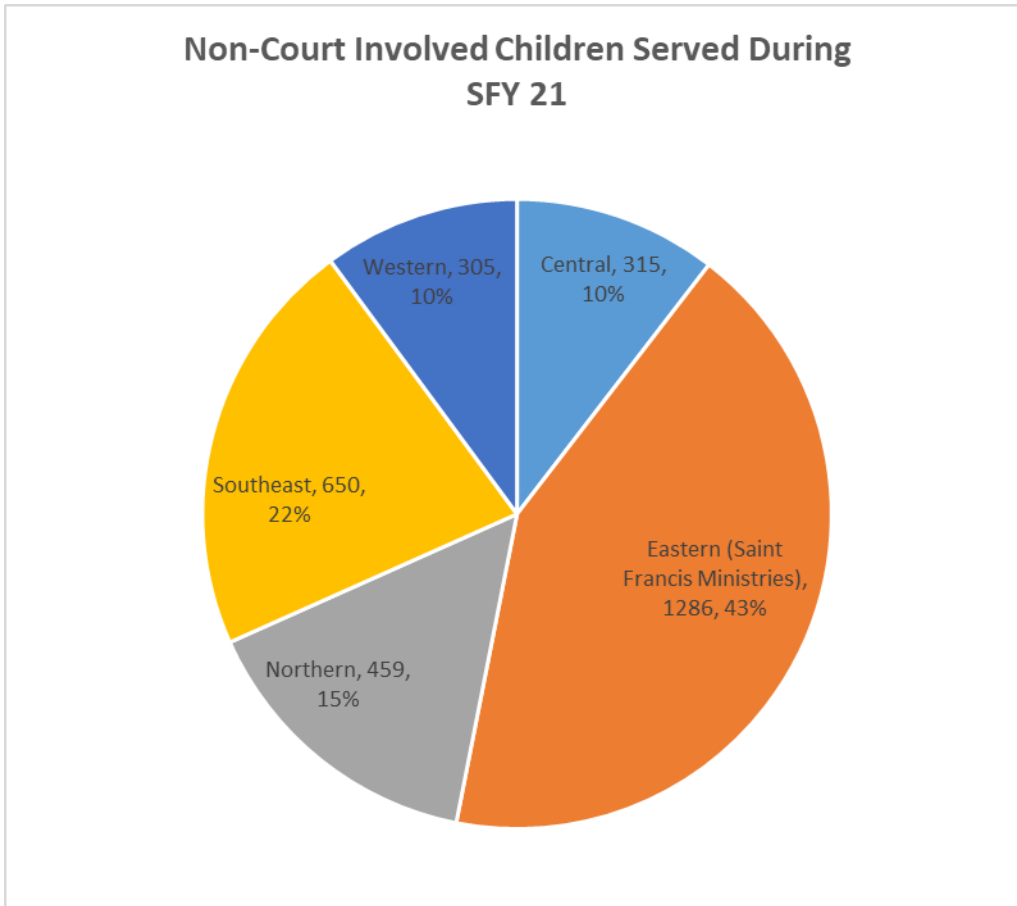


g. Case documentation of monthly consecutive team meetings per quarter:

- The chart below illustrates the percentage of family team meetings documented in the CFS N-FOCUS system.
- The time period is the state fiscal year 2021 (July 2020 – June 2021).
- Data extract is from the CFS N-FOCUS system.



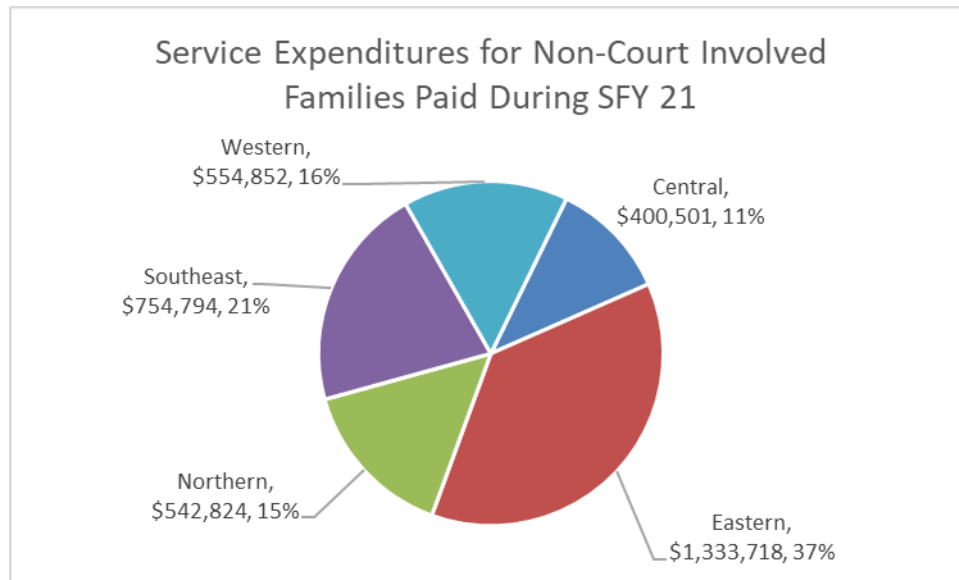
- h. Case documentation of monthly consecutive parent contacts per quarter:**
 - Consecutive data is not available. For available data see Charts 1 and 2.
- i. Case documentation of monthly consecutive child contacts with case manager per quarter:**
 - Consecutive data is not available. For available data see Charts 1 and 2.
- j. Case documentation of monthly consecutive contacts between child welfare service providers and case managers per quarter:**
 - Consecutive data is not available. For available data see Charts 1 and 2.
- k. Timeliness of court reports:**
 - Data for timeliness of court reports for SFY 2021, is not available.
- l. Non-court-involved children including the number of children served, the types of services requested, the specific services provided, the cost of the services provided and the funding source:**
 - Non-court-involved children**
 - The time period is the state fiscal year 2021 (July 2020 – June 2021). Data includes non-court involved children. Data excludes children in alternative response cases. Data extract is from the CFS N-FOCUS system.



Total number of non-court involved children served: 3,015

Expenditures for Non-Court Involved Children

- The time period is the state fiscal year 2021 (July 2020– June 2021).
- Expenditure data includes claims entered and paid for or rejected via CFS N-FOCUS system as of June 30, 2021.
- DHHS CFS does not pay Saint Francis Ministries services out of N-FOCUS, therefore; the data may not represent all of PromiseShip/Saint Francis Ministries’ payments for services.
- Outstanding expenditures not paid are not included.
- Expenditures include services provided to the parents of non-court involved children.
- Nebraska Medicaid and Children’s Health Insurance Plan (CHIP) claims are not included.
- Alternative response expenditures are not included.



Services provided to Non-Court Families with expenditures

- The time period is the state fiscal year 2020 (July 2020 – June 2021).
- Services are those entered into the CFS N-FOCUS System.
- Nebraska Medicaid and CHIP claims are not included.
- Includes services to youth and families.

Services Provided to Non-Court Families with Expenditures Paid During State Fiscal Year 2021			
ADULT RESID FACILITY SVCS	\$186.00	MOTOR VEHICLE GAS	\$9,691.17
AGENCY SUPP FOSTER CARE	\$679.20	MOTOR VEHICLE REPAIRS	\$139.10
ASSMNT DRUG ALCOHOL	\$956.47	MULTISYSTEMIC THERAPY	\$437.91
CFS INFANT CARE	\$1,000.00	OUT OF HM MAINTENANCE	\$624.30
CFS PRESCHOOL CARE	\$825.00	OUT OF HOME FAMILY SUPPRT	\$181,966.99
CFS SCHOOL AGE CARE	\$3,057.55	PARENT/CHILD OBSERVATION	\$100.00
CFS TODDLER CARE	\$2,911.75	PARNT TIME/SUPRVSED VISIT	\$260,133.45
CLOTHING	\$888.80	PATHWAYS TO PERMANENCY	\$39,313.26
DRUG TEST LAB CONFIRM	\$20,723.94	PEST EXTERMINATION	\$904.24
DRUG TEST SPEC COLLECT	\$285.60	PROPANE	\$275.00
DRUG TESTING SITE-BASED	\$10,798.66	PSYCHOLOGICAL TESTING	\$699.87
DV PREVENTION CLASSES	\$36.00	PSYCHOTHERAPY INDIVIDUAL	\$6,525.72
ELECTRIC	\$3,463.30	RENT	\$20,038.91
FAMILY CENTERED TREATMNT	\$91,651.83	REPORTING CTR SUPERVISION	\$559.50
FAMILY FINDING	\$11,444.00	RESPIRE CARE	\$3,110.54
FAMILY PEER SUPPORT	\$72,584.60	SAFETY MONITORING	\$550.00
FAMILY PEER SUPPORT ADMIN	\$24,086.81	SERV PREP IHFS	\$3,984.35
FURNACE REPAIR	\$796.41	SERV PREP OHFS	\$49.38
FURNITURE	\$150.00	SERV PREP PTSV	\$489.00
GARBAGE REMOVAL	\$1,463.85	SFM PERSONAL NEEDS	\$600.00
GROCERY/MEAL PURCHASE	\$12,891.76	SFM VIRTUAL FS	\$42,376.94
HOME STUDY	\$500.00	SFM VIRTUAL PT/SV	\$1,592.46
HOUSEHOLD SUPPLIES	\$345.83	SPCMN COLLN-URINE-INSTANT	\$4,931.18
HOUSING DEPOSIT	\$398.00	SPECIMEN COLLECT REFUSAL	\$140.40
IFP TIER 1	\$221,234.37	SPECIMEN COLLECTION ORAL	\$249.68
IFP TIER 2	\$609,749.28	SPECIMEN COLLECTION-HAIR	\$553.24
IFP TIER 3	\$106,680.65	SPECIMEN COLLECTION-URINE	\$1,498.08
IFRS - TIER 1	\$2,792.38	SPECMNCOLLECTIONSWEATPATCH	\$11,692.24
IFRS - TIER 2	\$13,989.81	TRANS COMMERCIAL	\$14,925.20
IFRS - TIER 3	\$2,022.20	TRANS FAMILY VISITATION	\$8,659.83
IN HOME SAFETY	\$3,166.28	TRANSPORT - ADD'L PSSNGR	\$875.68
IN-HOME FAMILY SUPPORT	\$493,925.59	TRAVEL & DIST PARENT TIME	\$56,143.97
INIT DIAGNOSTIC INTERVIEW	\$1,566.86	TRVL & DIST-FAMILY SUPPRT	\$187,166.32
INTEGRATED FAMILY CARE	\$50,295.00	TRVL & DIST-IN-HME SAFETY	\$28.81
INTENSIVE IN HOME	\$848,556.38	TUITION	\$130.00
INTERPRETER	\$27,451.72	UTILITY DEPOSIT	\$1,865.37
KINSHIP SUPPORT	\$2,100.00	VIRTUAL IN-HOME FAMILY SU	\$24,670.29
KINSHIP SUPPORT + 1	\$2,250.00	VIRTUAL OOH FAMILY SUPPOR	\$2,811.75
LOA LEGAL SERVICES	\$9,716.00	VIRTUAL PRNT TIME/SUP VIS	\$6,039.21
LOA TRAVEL TIME AND DISTA	\$3,320.12	Grand Total	\$3,586,689.91
MOTEL/HOTEL	\$29,204.57		

Services and Funding Sources for Non-Court Families

- The time period is the state fiscal year 2021 (July 2020 – June 2021).
- Services are those entered into the CFS N-FOCUS system.
- Nebraska Medicaid and CHIP claims are not included.

Services and Funding Sources for Non-Court Families with Services Paid During State Fiscal Year 2021				
Service Name	Alternative Response	Child Welfare: State	IV-E/ Prevention	Grand Total
ADULT RESID FACILITY SVCS	\$0	\$186	\$0	\$186
AGENCY SUPP FOSTER CARE	\$0	\$679	\$0	\$679
ASSMNT DRUG ALCOHOL	\$0	\$956	\$0	\$956
CFS INFANT CARE	\$0	\$1,000	\$0	\$1,000
CFS PRESCHOOL CARE	\$0	\$825	\$0	\$825
CFS SCHOOL AGE CARE	\$0	\$3,058	\$0	\$3,058
CFS TODDLER CARE	\$0	\$2,912	\$0	\$2,912
CLOTHING	\$0	\$889	\$0	\$889
DRUG TEST LAB CONFIRM	\$0	\$20,724	\$0	\$20,724
DRUG TEST SPEC COLLECT	\$0	\$286	\$0	\$286
DRUG TESTING SITE-BASED	\$0	\$10,799	\$0	\$10,799
DV PREVENTION CLASSES	\$0	\$36	\$0	\$36
ELECTRIC	\$0	\$3,463	\$0	\$3,463
FAMILY CENTERED TREATMNT	\$0	\$3,923	\$87,728	\$91,652
FAMILY FINDING	\$0	\$11,444	\$0	\$11,444
FAMILY PEER SUPPORT	\$0	\$72,585	\$0	\$72,585
FAMILY PEER SUPPORT ADMIN	\$0	\$24,087	\$0	\$24,087
FURNACE REPAIR	\$0	\$796	\$0	\$796
FURNITURE	\$0	\$150	\$0	\$150
GARBAGE REMOVAL	\$0	\$1,464	\$0	\$1,464
GROCERY/MEAL PURCHASE	\$0	\$12,892	\$0	\$12,892
HOME STUDY	\$0	\$500	\$0	\$500
HOUSEHOLD SUPPLIES	\$0	\$346	\$0	\$346
HOUSING DEPOSIT	\$0	\$398	\$0	\$398
IFP TIER 1	\$1,218	\$220,017	\$0	\$221,234
IFP TIER 2	\$0	\$609,749	\$0	\$609,749
IFP TIER 3	\$0	\$106,681	\$0	\$106,681
IFRS - TIER 1	\$0	\$2,792	\$0	\$2,792
IFRS - TIER 2	\$0	\$13,990	\$0	\$13,990
IFRS - TIER 3	\$0	\$2,022	\$0	\$2,022
IN HOME SAFETY	\$0	\$3,166	\$0	\$3,166
IN-HOME FAMILY SUPPORT	\$0	\$493,926	\$0	\$493,926
INIT DIAGNOSTIC INTERVIEW	\$0	\$1,567	\$0	\$1,567

INTEGRATED FAMILY CARE	\$0	\$50,295	\$0	\$50,295
INTENSIVE IN HOME	\$0	\$848,556	\$0	\$848,556
INTERPRETER	\$0	\$27,452	\$0	\$27,452
KINSHIP SUPPORT	\$0	\$2,100	\$0	\$2,100
KINSHIP SUPPORT + 1	\$0	\$2,250	\$0	\$2,250
LOA LEGAL SERVICES	\$0	\$9,716	\$0	\$9,716
LOA TRAVEL TIME AND DISTA	\$0	\$3,320	\$0	\$3,320
MOTEL/HOTEL	\$0	\$29,205	\$0	\$29,205
MOTOR VEHICLE GAS	\$45	\$9,646	\$0	\$9,691
MOTOR VEHICLE REPAIRS	\$0	\$139	\$0	\$139
MULTISYSTEMIC THERAPY	\$0	\$438	\$0	\$438
OUT OF HM MAINTENANCE	\$0	\$624	\$0	\$624
OUT OF HOME FAMILY SUPPRT	\$0	\$181,967	\$0	\$181,967
PARENT/CHILD OBSERVATION	\$0	\$100	\$0	\$100
PARNT TIME/SUPRVSED VISIT	\$0	\$260,133	\$0	\$260,133
PATHWAYS TO PERMANENCY	\$0	\$39,313	\$0	\$39,313
PEST EXTERMINATION	\$0	\$904	\$0	\$904
PROPANE	\$0	\$275	\$0	\$275
PSYCHOLOGICAL TESTING	\$0	\$700	\$0	\$700
PSYCHOTHERAPY INDIVIDUAL	\$0	\$6,526	\$0	\$6,526
RENT	\$0	\$20,039	\$0	\$20,039
REPORTING CTR SUPERVISION	\$0	\$560	\$0	\$560
RESPIRE CARE	\$40	\$3,071	\$0	\$3,111
SAFETY MONITORING	\$0	\$550	\$0	\$550
SERV PREP IHFS	\$0	\$3,984	\$0	\$3,984
SERV PREP OHFS	\$0	\$49	\$0	\$49
SERV PREP PTSV	\$0	\$489	\$0	\$489
SFM PERSONAL NEEDS	\$0	\$600	\$0	\$600
SFM VIRTUAL FS	\$0	\$42,377	\$0	\$42,377
SFM VIRTUAL PT/SV	\$0	\$1,592	\$0	\$1,592
SPCMN COLLN-URINE-INSTANT	\$0	\$4,931	\$0	\$4,931
SPECIMEN COLLECT REFUSAL	\$0	\$140	\$0	\$140
SPECIMEN COLLECTION ORAL	\$0	\$250	\$0	\$250
SPECIMEN COLLECTION-HAIR	\$0	\$553	\$0	\$553
SPECIMEN COLLECTION-URINE	\$0	\$1,498	\$0	\$1,498
SPECMNCOLLECTIONSWEATPATCH	\$0	\$11,692	\$0	\$11,692
TRANS COMMERCIAL	\$0	\$14,925	\$0	\$14,925
TRANS FAMILY VISITATION	\$0	\$8,660	\$0	\$8,660
TRANSPORT - ADD'L PSSNGR	\$0	\$876	\$0	\$876
TRAVEL & DIST PARENT TIME	\$0	\$56,144	\$0	\$56,144
TRVL & DIST-FAMILY SUPPRT	\$88	\$187,078	\$0	\$187,166
TRVL & DIST-IN-HME SAFETY	\$0	\$29	\$0	\$29
TUITION	\$0	\$130	\$0	\$130

UTILITY DEPOSIT	\$0	\$1,865	\$0	\$1,865
VIRTUAL IN-HOME FAMILY SU	\$0	\$24,670	\$0	\$24,670
VIRTUAL OOH FAMILY SUPPOR	\$0	\$2,812	\$0	\$2,812
VIRTUAL PRNT TIME/SUP VIS	\$0	\$6,039	\$0	\$6,039
Grand Total	\$1,391	\$3,497,571	\$87,728	\$3,586,690

5. All placements in residential treatment settings made or paid for by the child welfare system, the Office of Juvenile Services, the State Department of Education or local education agencies, any lead agency or the pilot project through letters of agreement, and the medical assistance program including, but not limited to:

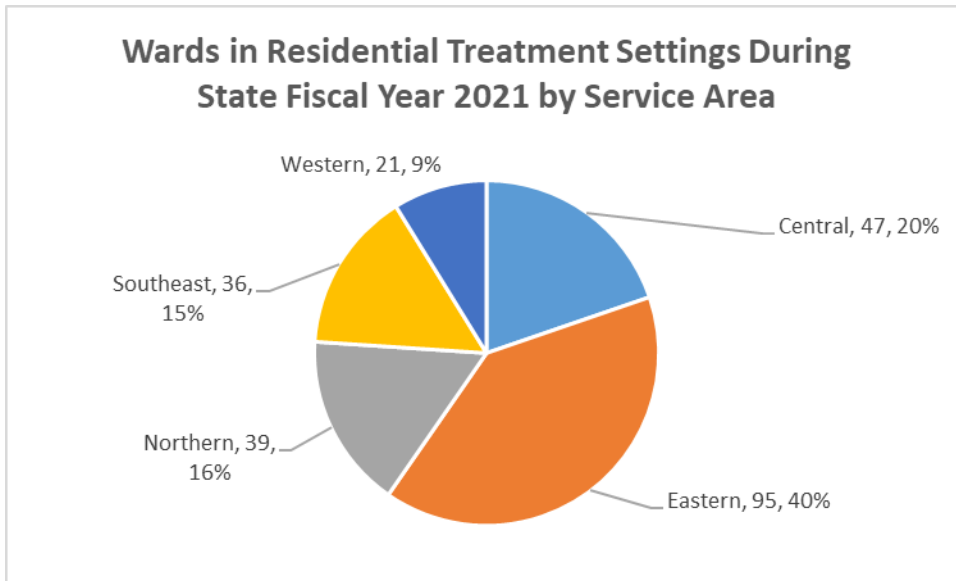
Residential treatment settings include the following facility types:

- 1) Psychiatric Residential Treatment Facility
- 2) Psychiatric Hospital
- 3) Therapeutic Group Home
- 4) IMD – Institution for Mental Disease

a. Child variables:

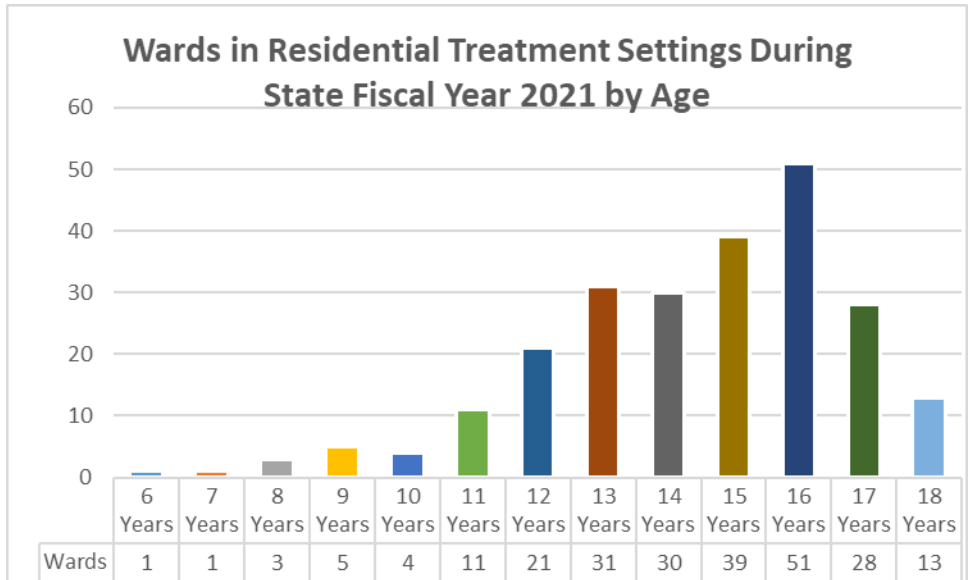
Wards in residential treatment settings by service area

- The time period is the state fiscal year 2021 (July 2020 – June 2021).
- Data extract is from the CFS N-FOCUS system.
- Number of wards is an unduplicated count.



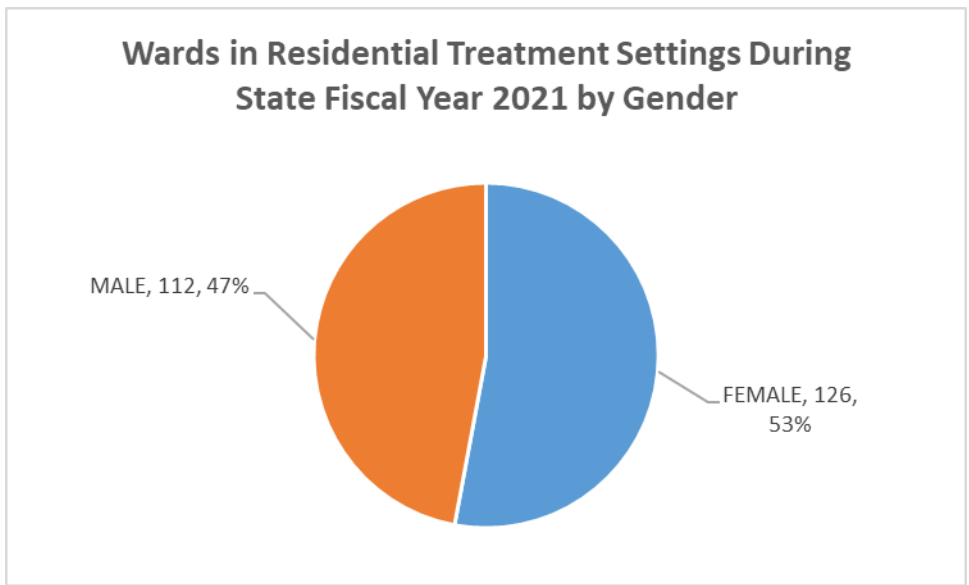
Wards in Residential Treatment Settings by Age

- The time period is the state fiscal year 2021 (July 2020 – June 2021).
- Data extract is from the CFS N-FOCUS system.



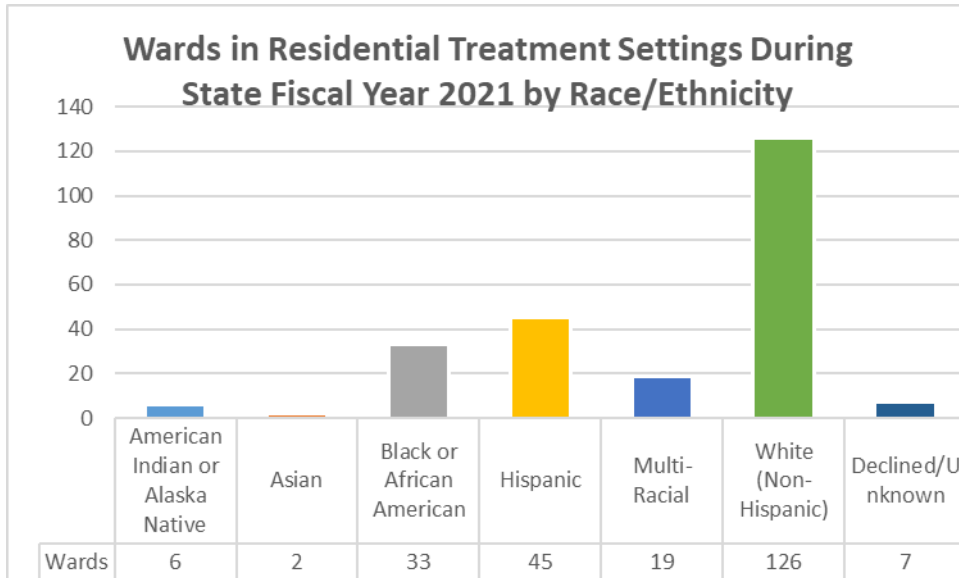
Wards in residential treatment settings by gender

- The time period is the state fiscal year 2021 (July 2020 – June 2021).
- Data extract is from the CFS N-FOCUS system.



Wards in residential treatment settings by race/ethnicity

- The time period is the state fiscal year 2021 (July 2020 – June 2021).
- Data extract is CFS N-FOCUS system.



b. Reasons for placement:

Below is a sample list of reasons for out of home placements in residential treatment centers, group homes and other facilities:

1. Mental health
2. Drug and alcohol treatment
3. Nursing home level of care required to handle physical condition
4. Supervision and structure needed that wasn't available in community
5. Lower IQ child needing sexual offender treatment
6. Transitional living group home not offered in community
7. Sex offender treatment
8. Sexual Victim treatment
9. Facility that can handle aggressive/assaultive behavior
10. Behavior and developmental disability needs

c. The percentage of children denied Medicaid-reimbursed services and denied the level of placement requested:

- The time period is the state fiscal year 2021 (July 2020– June 2021). Data was obtained from the DHHS Division of Medicaid & Long Term Care.
- Data population is from all Medicaid youth applications submitted for treatment.
- Data is not limited to state wards only.
- PRTF is Psychiatric Residential Treatment Facility.
- ThGH is Therapeutic Group Home.
- WellCare of Nebraska was a provider from 7/1/2020 to 12/31/2020.
- HealthyBlue was a provider from 1/1/2021 to 6/30/2021.

WellCare of Nebraska	Level Of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	10	10	0	100%
	ThGH	2	2	0	100%
	Total	12	12	0	100%
HealthyBlue of Nebraska	Level Of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	7	7	0	0%
	ThGH	1	1	0	0%
	Total	8	8	0	0%
United Health Care	Level Of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	120	111	9	7.5%
	ThGH	32	31	1	3.1%
	Total	152	142	10	6.6%
Nebraska Total Care	Level Of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	134	102	32	24%
	ThGH	15	11	4	27%
	Total	149	113	36	24%

d. With respect to each child in a residential treatment setting:

i. If there was a denial of initial placement request, the length and level of each placement subsequent to denial of initial placement request and the status of each child before and immediately after, six months after and twelve months after placement:

- Data provided is for state fiscal year 2021 (July 2020 – June 2021).
- Data was obtained from the DHHS Division of Medicaid & Long Term Care.
- Data is not limited to state ward population.
- Chart contains the mental health service activity, if any occurred, at the following points: immediately after, six months (180 days) after, and one year (365 days) after.
- Mental Health Services received between points is not reflected on the chart.
- WellCare of Nebraska had no denials.

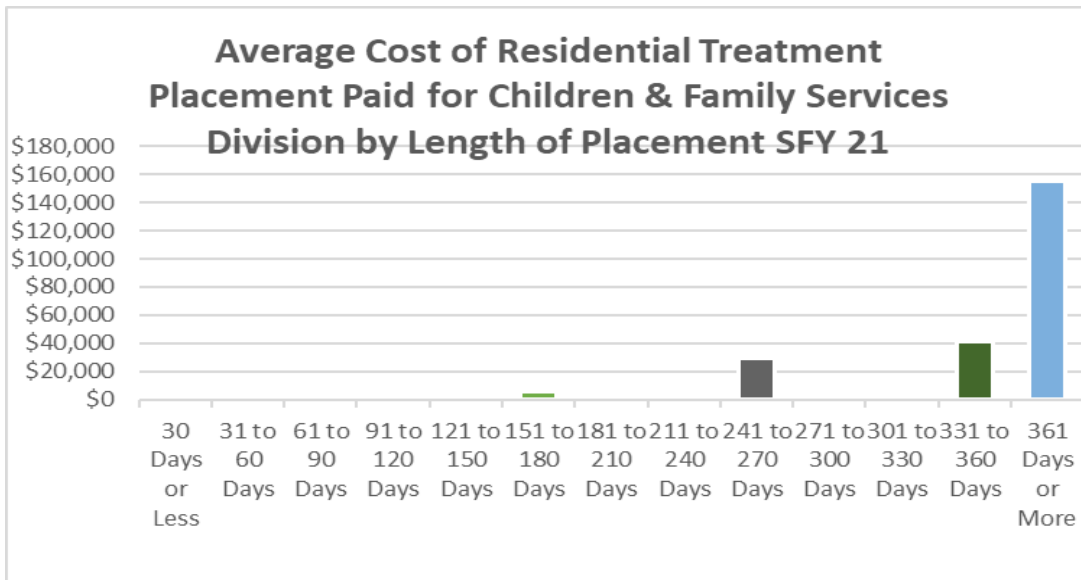
HealthyBlue of Nebraska	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	2	0	1	0
	Intensive Outpatient	0	0	0	0
	Outpatient	7	5	2	0
	Partial Hospitalization	0	0	0	0
	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
Community Treatment Aid	0	0	0	0	
Day Treatment	0	0	0	0	
Inpatient Hospitalization	0	0	0	0	
Intensive Outpatient	0	0	0	0	
Outpatient	4	3	1	0	
Partial Hospitalization	0	0	0	0	

Nebraska Total Care	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 month	12 month
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	5	0	0
	Inpatient Hospitalization	0	0	0	0
	Intensive Outpatient	0	4	0	0
	Outpatient	0	8	8	0
	Partial Hospitalization	0	1	0	0

ii. Funds expended and length of placements:

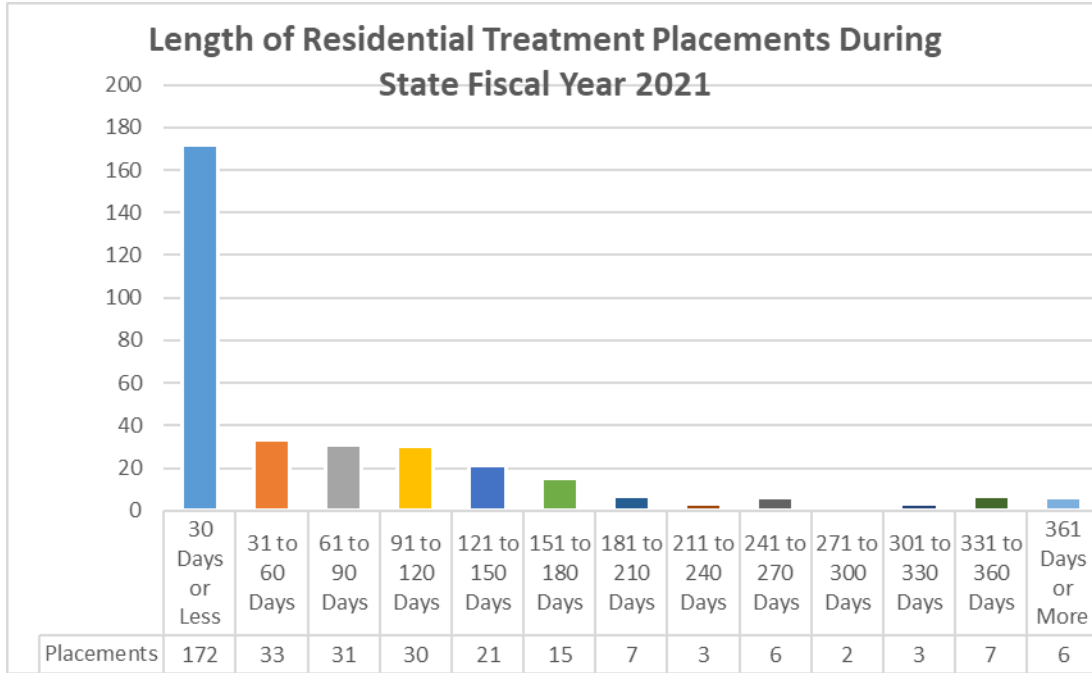
Average cost of residential treatment placements

- The time period is the state fiscal year 2021 (July 2020 – June 2021). Data includes CFS state ward population whose placement was paid for by the DHHS Children and Family Services Division via letter of agreement.
- Letters of agreement are paid at the Medicaid rate.
- Data extract is from the CFS N-FOCUS system.



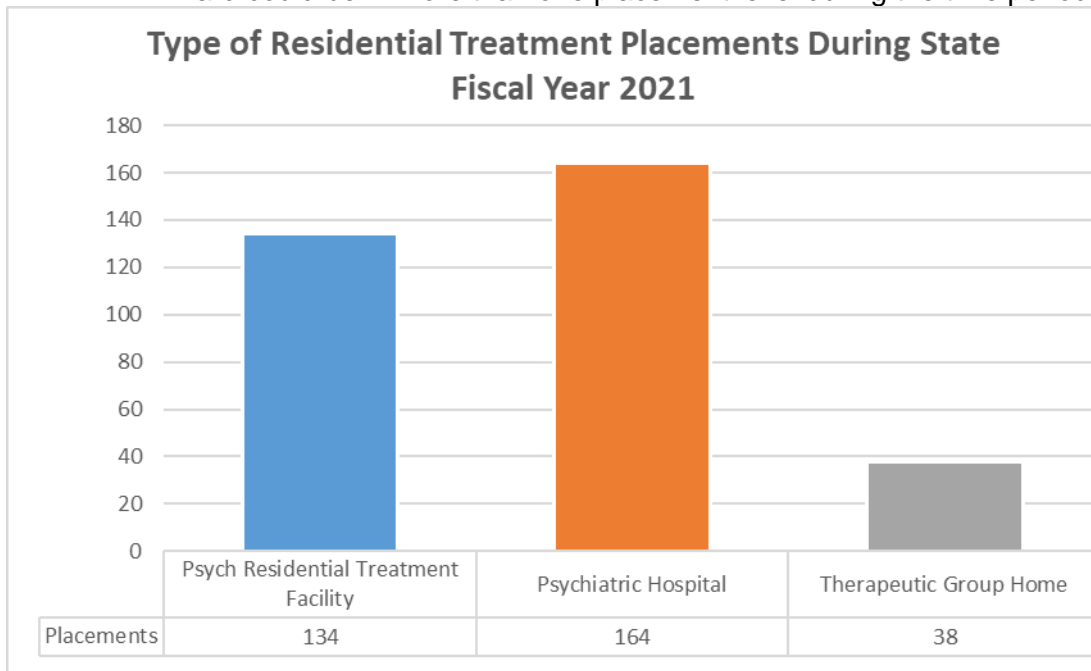
Length of Residential Treatment Placements

- The time period is the state fiscal year 2021 (July 2020 – June 2021). Data includes CFS state ward population.
- Data extract is from the CFS N-FOCUS system.
- Count of placements – one ward may have more than one residential treatment placement.



iii. Number and level of placements:

- The time period is the state fiscal year 2021 (July 2020 – June 2021).
- Data includes CFS state ward population.
- Data extract is from the CFS N-FOCUS system.
- A ward could be in more than one placement level during the time period.



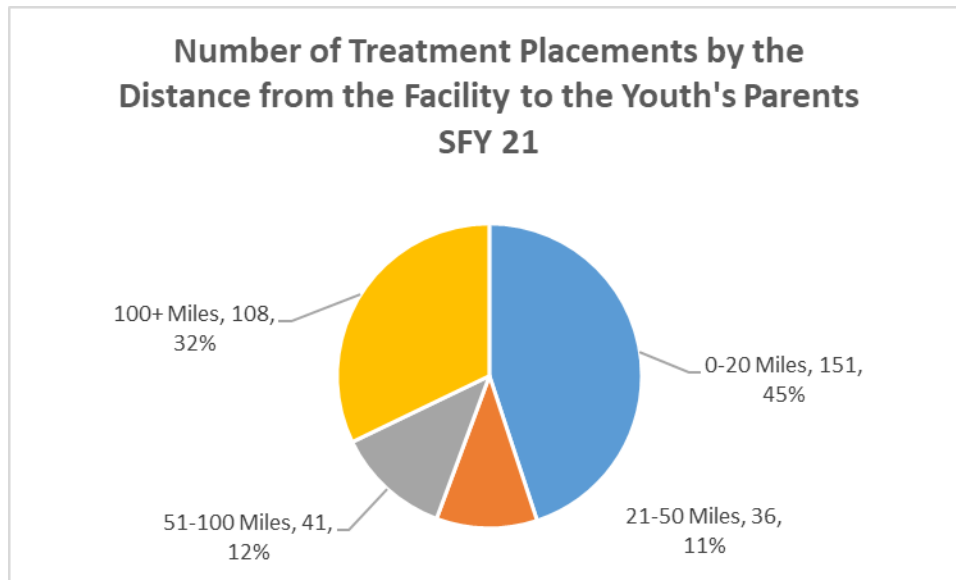
- iv. **Facility variables, and Number of Placements at Residential Treatment Facilities:**
- The time period is the state fiscal year 2021 (July 2020 – June 2021). Data includes CFS state ward population.
 - Data extract is from the CFS N-FOCUS system.

Treatment Facilities with Placements During State Fiscal Year 2021		
Facility Name	Facility Type	Number of Placements
ALEGENT HEALTH IMMANUEL MEDICAL CENTER	Psych Residential Treatment Facility	24
ALEGENT HEALTH- IMMANUEL MEDICAL CENTER	Psychiatric Hospital	4
ALEGENT HEALTH IMMANUEL REHABILITATION CENTER	Psychiatric Hospital	2
ALEGENT HEALTH MERCY HOSP COUNCIL BLUFFS IOWA	Psychiatric Hospital	1
BRYAN HEALTH	Psychiatric Hospital	3
BRYAN LGH MEDICAL CENTER WEST	Psychiatric Hospital	11
BRYAN MED CENTER WEST	Psychiatric Hospital	15
CATHEDRAL HOME FOR CHILDREN	Psych Residential Treatment Facility	13
CHILD GUIDANCE CENTER	Therapeutic Group Home	13
CHRISTIAN HOME ASSOCIATION-CHILDREN'S SQUARE USA	Psych Residential Treatment Facility	1
DEVEREUX CLEO WALLACE, INC	Psych Residential Treatment Facility	1
FATHER FLANAGAN'S BOYS HOME - RTC/PRTF	Psych Residential Treatment Facility	19
	Psychiatric Hospital	5
FATHER F'S BH - 14092 HOSPITAL RD	Psych Residential Treatment Facility	28
	Psychiatric Hospital	1
GOOD SAMARITAN HOSPITAL	Psychiatric Hospital	18
HASTINGS REGIONAL CENTER - BLDG 3	Psych Residential Treatment Facility	7
IMMANUEL HOSPITAL	Psychiatric Hospital	80
INTEGRATED BEHAVIORAL SERVICES	Psychiatric Hospital	1
KIDS BEHAVIORAL HEALTH OF UTAH, INC.	Psych Residential Treatment Facility	1
KIDS TLC ,INC	Psych Residential Treatment Facility	3
LAKELAND HOSPITAL ACQUISTION, LLC	Psych Residential Treatment Facility	3
	Psychiatric Hospital	1

MCCROSSAN BOYS RANCH	Therapeutic Group Home	1
MEADOWLARK ACADEMY	Psych Residential Treatment Facility	2
MENTAL HEALTH CRISIS CENTER OF LANCASTER	Psychiatric Hospital	1
MERCY HOSPITAL	Psychiatric Hospital	9
NATCHEZ TRACE YOUTH	Psych Residential Treatment Facility	1
NEW HOPE CAROLINAS INC.	Psych Residential Treatment Facility	1
NORFOLK REGIONAL CENTER	Psychiatric Hospital	2
NORTH PLATTE, NEBRASKA HOSPITAL CORPORATION	Psychiatric Hospital	1
NOVA THERAPEUTIC COMMUNITY	Psych Residential Treatment Facility	6
NOVA THERAPEUTIC COMMUNITY INC.	Psych Residential Treatment Facility	2
OMNI BEHAVIORAL HEALTH - SEWARD GROUP HOME	Therapeutic Group Home	17
PATHFINDER CENTER	Psych Residential Treatment Facility	1
RICHARD YOUNG CENTER - ABFC	Psychiatric Hospital	9
SEQUEL TSI OF IDAHO, LLC	Psych Residential Treatment Facility	1
SOUTHERN PEAKS REGIONAL CENTER	Therapeutic Group Home	7
UHS OF PROVO CANYON SCHOOL INC	Psych Residential Treatment Facility	2
WHITEHALL PROGRAM	Psych Residential Treatment Facility	11
YOUTH VILLAGES, INC	Psych Residential Treatment Facility	7
Grand Total		336

Distance from the parent’s/caregiver’s residence to the youth’s residential treatment facility placement

- Data provided is for the state fiscal year 2021 (July 2020 – June 2021).
- Data includes CFS state ward population.
- Parent’s residence is the parent/caregiver with whom the child was living with prior to placement.
- Data extract is from CFS N-FOCUS system.



- v. **Identification of specific child welfare services unavailable in the child’s community that, if available, could have prevented the need for residential treatment that if available, could prevent out-of-state placements:**

Representative children placed out of state and reason for the placement

- Data provided for state fiscal year 2021 (July 2020 – June 2021).
- Data includes CFS state ward population.
- Data includes a representative sample of the population placed out of state.

Current Placement	Summary of Youth's Needs Requiring Out-of-State Placement
Psych Residential Treatment Facility	All in-state options denied acceptance of placement referral
Psych Residential Treatment Facility	Youth was removed from prior placement after assaulting another peer. Youth participated in a psychological evaluation which recommended a very high level facility due to behaviors and there were no in state facilities willing to accept placement. An out of state PRTF accepted placement and court ordered this placement to occur
Group Home	Youth has displayed dangerous delinquent behavior including theft. Youth was ordered to be placed in a group home but all in-state options denied acceptance of placement referral
Group Home	Youth has multiple felony law violations, a history of numerous placement disruptions, and has been unable to be maintained at a lower level of care
Psych Residential Treatment Facility	Youth is placed closer to relatives and facility is in a bordering state of Nebraska. Placement referred out of state due to long waitlist for in-state PRTF.
Psych Residential Treatment Facility	Youth is placed closer to relatives and facility is in a bordering state of Nebraska. Placement referred out of state due to long waitlist for in-state PRTF.

Psych Residential Treatment Facility	Youth is placed closer to relatives and facility is in a bordering state of Nebraska. Placement referred out of state due to long waitlist for in-state PRTF.
Therapeutic Group Home	All in-state options denied acceptance of the placement referral. Youth needs specialized programming for substance abuse and sex trafficking.
Group Home	All in-state options denied acceptance of the placement referral
Psych Residential Treatment Facility	All in-state options denied acceptance of the placement referral
Psych Residential Treatment Facility	All in-state options denied acceptance of the placement referral and youth will likely need a step-down upon discharge
Psychiatric Hospital	All in-state options denied acceptance of the placement referral
Therapeutic Group Home	All in-state options denied acceptance of the placement referral and youth needs specialized programming for sex trafficking
Psych Residential Treatment Facility	Youth is placed closer to relatives and facility is in a bordering state of Nebraska. Placement referred out of state due to long waitlist for in-state PRTF.
Psych Residential Treatment Facility	All in-state options denied acceptance of the placement referral and youth needs specialized programming for low IQ
Psych Residential Treatment Facility	All in-state options denied acceptance of the placement referral
Psych Residential Treatment Facility	All in-state options denied acceptance of the placement referral. Youth needs specialized programming for sexual perpetration.

Child welfare services that if available in the child’s community, could prevent out of state placements

The data provided is for the state fiscal year 2021 and includes a representative sample (July 2020 – June 2021).

1. Intensive family preservation in the child’s community
2. Intensive outpatient treatment—substance abuse and/or mental health
3. Intensive outpatient sex offender treatment
4. In-home multi-systemic therapy
5. Community treatment aides
6. Day treatment services for psychiatric needs
7. Treatment foster homes
8. Support services for mental health/substance abuse issues (children and parents)
9. Outpatient programs for mental health/substance abuse issues (children and parents)
10. Community support services in child’s community
11. In-home therapy providers in child’s community
12. Outpatient behavior programs
13. Parent mentors in child’s community
14. More services covered by Medicaid and easier access for these services
15. Behavioral camp for parents and children
16. Day reporting center
17. Teenage day care

6. From any lead agency or the pilot project, the percentage of its accounts payable to subcontracted child welfare service providers that are thirty days overdue, sixty days overdue, and ninety days overdue:

Saint Francis Ministries Accounts Payable Aging as of 6/30/2020

Saint Francis Community Services						
Aged Accounts Payable - Nebraska ESA						
June 30, 2020						
Vender Name	Current	31-60 Days	61-90 Days	91-120 Days	Over 120 Days	Total Due
Total Provider payables recognized (pd out in July)	\$2,667,973	\$33,361	\$30,519	\$1,130	\$2,944	\$2,735,926
Total payables represented on balance as of 7/29/20	\$3,207,039	\$39,330	\$31,218	\$1,175	\$2,944	\$3,281,706
Operational Expenses(outside of N-Focus) not yet accrued	\$16,329	\$3,246	\$1,600	\$ -	\$21,448	\$42,622
Out Standing Provider reconciliation items not yet accrued		\$10,026	\$11,220	(\$4,811)	\$19,215	\$35,650
Grand Total	\$3,223,368	\$52,601	\$44,038	(\$3,635)	\$43,606	\$3,359,978

Data provided by SFM August 5, 2020

7. For any individual involved in the child welfare system receiving a service or a placement through the department or its agent for which referral is necessary, the date when such referral was made by the department or its agent and the date and the method by which the individual receiving the services was notified of such referral. To the extent the department becomes aware of the date when individual receiving the referral began receiving such services, the department or its agent shall document such date:

Data is not available. Heritage Health plans can track referral dates for specialty care, however, there is no accurate methodology to track the date and the method by which the individual receiving the service was notified of such referral.

8. This report is to comply with the requirement of Nebraska Revised Statutes 71-1904 for an annual report to the Legislature regarding the waiver of training requirements for relative foster care. The statute specifically requires the Department to report the number of waivers granted and the total number of children placed in relative foster homes:

During the state fiscal year 2021, the Department of Health and Human Services had 363 licensed relative foster homes. Of the 363 homes, 224 of them had a waiver granted. There were a total of 203 children placed in relative foster homes with a waiver.

The table below show the licensing requirements that were waived. One relative foster home may have more than one requirement waived.

Waived Requirement	Number of Relative Homes
Training	215
The requirement that no more than one relative may provide a reference	35
The maximum number of persons for whom care can be provided	15
The requirements regarding minimum square feet per child occupying a bedroom and per individual excluding bedrooms, bathrooms and kitchen	9
The requirement that a home have at least two exits on grade level	5
Duplicated Total	279

During state fiscal year 2021, there were 2,485 children who were in placement with relatives in either an approved or licensed home.

9. The number of sexual abuse allegations that occurred for children being served by the Division of Children and Family Services of the Department of Health and Human Services and placed at a residential child-caring agency and the number of corresponding:
- (a) Screening decision occurrences by category;
 - (b) Open investigations by category; and,
 - (c) Agency substantiations, court substantiations, and court-pending status cases.

SFY 2021 Sexual Abuse Allegations While Placed in a NE Congregate* Facility	
Intake Disposition	DHHS Involved Children w/Sexual Abuse Allegation
Accepted	2
Court Pending	1
Unfounded	1
Referred to Law Enforcement	20
Unfounded	2
Finding Not Entered	18
Multiple Reporter	5
Multiple Reporter	5
Screened Out	13
Intake Not Accepted	13
Accept for DHHS Facility Invst	2
Finding Not Entered	2
Grand Total	42
* Congregate defined as Group Home, PRTF, ThGH, YRTC	

10. Information on children who are reported or suspected victims of sex trafficking of a minor or labor trafficking of a minor, as defined in section 28-830, including:

- (a) The number of reports to the statewide toll-free number pursuant to section 28-711 alleging sex trafficking of a minor or labor trafficking of a minor and the number of children alleged to be victims;

SFY 2021 Child Sex and Labor Trafficking Victims	
Reports	
Reported Sex Trafficking Victims	140
Reported Labor Trafficking Victims	2

- (b) The number of substantiated victims of sex trafficking of a minor or labor trafficking of a minor, including demographic information and information on whether the children were already served by the department;

Substantiated Trafficking Victims			
	Prior Department Involvement		
Victim Age	Yes	No	Grand Total
>15	1	1	2

Substantiated Trafficking Victims			
	Prior Department Involvement		
Victim Race	Yes	No	Grand Total
White	1	1	2

Substantiated Trafficking Victims			
	Prior Department Involvement		
Victim Ethnicity	Yes	No	Grand Total
Mexican	0	1	1
Not Hispanic or Latino	1	0	1

- (c) The number of children determined to be reported or suspected victims of sex trafficking of a minor or labor trafficking of a minor, including demographic information and information on whether the children were previously served by the department;

Reported Trafficking Victims			
	Prior Department Involvement		Grand Total
	Yes	No	
Alleged Victim Age			
3-6	0	1	1
6-9	0	0	0
9-12	3	0	3
12-15	22	9	31
>15	92	14	106
Grand Total	117	24	141

Reported Trafficking Victims			
	Prior Department Involvement		Grand Total
	Yes	No	
Alleged Victim Race			
American Indian or Alaska Native	3	1	4
Asian	4	1	5
Black or African American	18	0	18
Declined	1	0	1
MULTIPLE	20	3	23
NONE	0	7	7
Other	0	0	0
Unknown	5	2	7
White	66	11	77
Grand Total	117	25	142

Reported Trafficking Victims			
	Prior Department Involvement		Grand Total
	Yes	No	
Alleged Victim Ethnicity			
Central American	2	0	2
Cuban	2	1	3
Declined	0	0	0

Mexican	19	2	21
NONE ENTERED	6	14	20
Not Hispanic or Latino	85	8	93
Unable to Determine	3	0	3
Grand Total	117	25	142

(d) The types and costs of services provided to children who are reported or suspected victims of sex trafficking or labor trafficking of a minor; and

Service for Families of Reported Trafficking Victims	
Service Type	Amount Paid
AGENCY SUPP FOSTER CARE	\$15,070.52
OUT OF HM MAINTENANCE	\$18,403.73
PARNT TIME/SUPRVSED VISIT	\$8,948.72
TRANS COMMERCIAL	\$272.20
TRANS FAMILY VISITATION	\$226.32
TRANSPORT SECURE	\$124.52
FAMILY PEER SUPPORT ADMIN	\$7,026.29
TRAVEL & DIST PARENT TIME	\$4,953.62
TRAVEL TIME & DIST-ASFC	\$1,272.14
LOA GROUP HOME CARE	\$1,652.40
RESPIRE CARE	\$436.94
TRANSITIONAL LIVING	\$9,550.60
IFP TIER 1	\$6,291.14
DRUG TESTING SITE-BASED	\$62.42
IN-HOME FAMILY SUPPORT	\$122.25
TRVL & DIST-FAMILY SUPPRT	\$304.40
TRANSPORTATION YRTC	\$250.12
IFP TIER 2	\$33,964.56
LOA DAY HAB SVCS	\$585.15
OUT OF HM STRUCTURE	\$13,743.55
OUT OF HOME FAMILY SUPPRT	\$562.36
PERSONAL NEEDS	\$21.29
SERV PREP PTSV	\$24.45
Grand Total	\$123,869.69

(e) The number of ongoing cases opened (listed by children and families) due to allegations of sex trafficking or labor trafficking of a minor.

SFY 2021 Ongoing Cases Opened	
Children	23
Families	23