



November 15, 2022

Patrick O'Donnell  
Clerk of the Legislature  
State Capitol, Room 2018  
P.O. Box 94604  
Lincoln, NE 68509

Mr. O'Donnell,

Nebraska Statute 43-405(6) requires the Department of Health and Human Services, Office of Juvenile Services to submit an annual report to the Legislature describing an assessment of the administrative costs of operating the facilities, the cost of programming, the savings realized through reductions in commitments, placements, evaluations, and information regarding collaborations.

I am submitting this report to fulfill these requirements for SFY 2022. Please note that there is included within the Office of Juvenile Services Report an Executive Summary of the Annual Youth Rehabilitation and Treatment Center annual reports. Included within the Office of Juvenile Services report is a link that can be accessed to review the YRTCs' full previous annual reports.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark LaBouchardiere", with a long horizontal line extending to the right.

Mark LaBouchardiere

Office of Juvenile Services Administrator  
Department of Health and Human Services

Attachment

# NEBRASKA



Good Life. Great Mission.

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**DEPT. OF HEALTH AND HUMAN SERVICES**

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Division of Children & Family Services

Department of Health and Human Services  
Office of Juvenile Services  
Annual Legislative Report  
SFY 2022



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Go to: <https://www.nebraskalegislature.gov/agencies/view.php> to locate the SFY 2021 annual report detailing the previous year's information about all the Youth Rehabilitation and Treatment Centers.



## HISTORY AND STRUCTURE OF OJS

The Nebraska Legislature created the Office of Juvenile Services (OJS) effective July 1, 1994, for the purpose of providing individualized supervision, care, accountability and treatment to juveniles adjudicated delinquent by Nebraska courts. The YRTCs and Juvenile Parole had been under the direction of the Department of Correctional Services (DCS) since the early 1980s. Following the creation of OJS in 1994, OJS remained connected to the Department of Correctional Services (DCS) for the next three years primarily to access support services. The OJS Administrator was a Governor-appointed position. On July 1, 1997, the Legislature, pursuant to the Health and Human Services, Office of Juvenile Services Act, placed the Office of Juvenile Services under a newly formed Health and Human Services System within DHHS, Office of Protection and Safety.

In 2007, the Health and Human Services System was re-organized into what is currently known as the Department of Health and Human Services (DHHS). OJS is located within the Division of Children and Family Services. In 2007, legislation passed that changed the appointment of the OJS Administrator from the Governor to the Department's Chief Executive Officer.

In 2013, the Legislature passed LB561, which was signed into law by the Governor with an effective date of May 30, 2013. LB561 made major revisions to DHHS-OJS statutes and provisions. A transition period of July 1, 2013, through June 30, 2014 required many different portions of the new legislation be implemented in incremental phases. DHHS-OJS community-based budget and approximately 1,500 court adjudicated delinquent and status offender juveniles were to be transferred to the Administrative Office of Probation by July 1, 2014.

In 2014, the Legislature passed LB464, which made additional clarifications and modifications to the juvenile justice system in Nebraska.

While the full intent of the previously mentioned laws was to transition youth from within DHHS and/or OJS who were before the courts on either a Status Offense or Delinquency docket to Probation, some youth for varying reasons remained with DHHS and/or OJS until permanency could be achieved. **This report does not include information on youth in Status Offense cases, as those youth are with the protection and safety system within child welfare and not the Office of Juvenile Services.** The Youth Rehabilitation and Treatment Centers continue to be operated by DHHS-OJS.

For additional information about the Office of Juvenile Services, Youth Rehabilitation and Treatment Centers, and transition work with Probation, Office of Juvenile Services Administrator Mark LaBouchardiere can be reached at: [mark.labouchardiere@nebraska.gov](mailto:mark.labouchardiere@nebraska.gov) or 402-471-8403.

## MISSION

The Nebraska Office of Juvenile Services' mission is to provide individualized supervision, care, accountability, and treatment, in a manner consistent with public safety, to those youth committed to the Youth Rehabilitation and Treatment Centers.



## PURPOSE AND TOPICS

Pursuant to Neb. Rev. Stat. Section 43-405(6) this OJS annual report is to provide a comprehensive report on the Office of Juvenile Services (OJS) from July 1, 2021, through June 30, 2022. The report includes data on juvenile populations served by OJS in the Service Areas and at the YRTCs as well as information regarding programming and operation costs as follows:

- OJS Juvenile Definitions
- OJS Program 250 Budget and Expenditures
- OJS Community-based Programming and Costs
- OJS Evaluations and Assessments
- Community Collaborations with OJS and the Department of Correctional Services
- Youth Rehabilitation and Treatment Centers (YRTC)

## DATA SOURCE

Data provided have been extracted from information that is entered into the Children and Family Services information system known as N-FOCUS (Nebraska Family Online Client User System). Data also have been obtained directly from the Youth Rehabilitation and Treatment Center data systems.

## OJS Juvenile Definitions

To assist in understanding this report, the following definitions describe the OJS juvenile population of state wards committed to the Department of Health and Human Services-Office of Juvenile Services (DHHS-OJS).

- Commitment to a YRTC:** Juveniles who have been court ordered to the Office of Juvenile Services for placement at a YRTC.
- Recommitment to a YRTC:** When a juvenile has previously been committed by the court to the YRTC, is back in the community and commits a new law violation or violates the terms and conditions of their probation and is then recommitted by the court to the YRTC on the new law violation and/or the technical violation.
- Both OJS and DHHS Wards:** Juveniles that are dual adjudicated by the court.



## OJS Program 250 Budget and Expenditures for SFY2022

**NOTE: Funding for Program budgets 345 and 364 transferred from DHHS-OJS to Probation Administration on July 1, 2013. Youth who remained with DHHS-OJS beyond July 2013 had some of their expenses incurred into Program 354 in the Child Welfare program.**

- A. **Program 250**: The overall budget of the Office of Juvenile Services (OJS) is identified as Program 250. Appropriations made by the Nebraska Legislature for Program 250 are allocated to specific programs for OJS as follows.
- B. **Program 315**: Provides salaries and benefits for DHHS-OJS central office staff. Program 315 supports operating costs that include, but not limited to the following:
1. Administration of the Interstate Compact for Juveniles (ICJ) and Annual Dues;
  2. Oversight of the Youth Rehabilitation and Treatment Centers at Kearney, Hastings, and Lincoln (YRTC's);
  3. Development of Administrative Regulations and Operational Memorandum for the YRTC's for American Correctional Association Accreditation;
  4. Council of Juvenile Correctional Administrators, Performance-Based Standards fee for data collection and evaluation of the YRTC's;
  5. Development of and defining regulations and procedures for OJS;
  6. Special projects as requested by the Director of Children and Family Services or Director of Facilities;
  7. Continuing education, training and travel expenses for Central Office Staff; and
  8. Monitoring OJS budget
- C. **Program 371**: Supports the operation of the YRTC's at Hastings and Lincoln, Nebraska. Provides for the supervision, care and treatment of female juvenile offenders committed to the YRTC-Hastings by the court. Provides for the supervision, care and treatment of both female and male juvenile offenders determined to represent a higher acuity and risk committed by the court to YRTC-Lincoln.
- D. **Program 374**: Supports the operation of the YRTC at Kearney, Nebraska. Provides for the supervision, care and treatment of juvenile offenders committed to the facility by the court.



## Community-Based Programming and Costs

In SFY 2014, funding for community-based services was transferred to Probation Administration from DHHS. Probation Administration, in collaboration with DHHS-OJS, is now responsible for the development and application of services for delinquent juveniles and status offenders. In previous years, the services listed below were routinely offered to juvenile delinquents committed to DHHS-OJS.

Office of Juvenile Services  
YTD Expenditures  
June 30, 2022

Percent of Year Elapsed 100.00%  
Biweekly Percent 100.00%

Budgeted amounts include last minute year end adjustments and to balance with federal ARPA funding received.

Prog	Div	Description	Total PSL	YTD PSL	PSL %	Total	YTD	Benefits	Total	YTD	Operations	Total	Total YTD	YTD %
			Budgeted	Expenditures	Expended	Benefits Budgeted	Benefits Expenditures	% Expended	Operating Budgeted	Operating Expenditures	% Expended	Budgeted	Expenditures	Expended
315	400	OJS Admin	290,592	241,284	83.03%	90,000	70,476	78.31%	89,408	107,494	120.23%	470,000	419,254	89.20%
371	405	Youth Facility Lincoln	2,516,000	2,843,031	113.00%	701,500	774,247	110.37%	745,000	818,390	109.85%	3,962,500	4,435,667	111.94%
371	410	Youth Facility Hastings	3,500,000	4,133,278	118.30%	1,220,000	1,344,773	111.08%	2,470,000	2,333,117	96.50%	7,190,000	7,811,168	108.64%
371	420	Geneva YRTC	1,700,000	7,360		-	10,350		-	50,444		1,700,000	68,154	4.01%
374	430	Kearney YRTC	6,781,682	7,759,875	114.42%	2,471,998	2,599,888	105.17%	4,801,963	2,949,024	61.41%	14,055,643	13,308,787	94.69%
<b>250</b>		<b>Total OJS</b>	<b>\$ 14,788,274</b>	<b>\$ 14,984,828</b>	<b>101.33%</b>	<b>\$ 4,483,498</b>	<b>\$ 4,799,733</b>	<b>107.05%</b>	<b>\$ 8,106,371</b>	<b>\$ 6,258,469</b>	<b>77.20%</b>	<b>\$ 27,378,143</b>	<b>\$ 26,043,030</b>	<b>95.12%</b>

Services fall under two main categories: a) Supervision Services; b) Out-of-Home Services. The services listed below are not reflective of all services offered by the Department of Health and Human Services.

- A. **Supervision Services:** Services designed to hold juveniles accountable for their unlawful conduct, manage their problem behaviors and provide the assistance/services needed to meet the goals in his/her case plan while maintaining community safety.
- B. **Out-of-Home Services:** These services are designed to meet the placement and treatment needs of delinquent juveniles. In some cases, juveniles are unable to return home due to the absence of family or home conditions which are not conducive to the success of the youth. At other times, juveniles may need temporary removal from the home due to behavioral issues, family crisis, violations of law or probation conditions, or the need for mental health or substance abuse in-patient treatment.

The following charts show the over-all cost of community-based services for OJS juveniles, by funding source and costs by Service Area. Note the data below is not intended to illustrate the data for all youth that have an open Probation and simultaneous abuse/neglect case. This data does include the remaining carry-over dually adjudicated youth prior to LB561 as well as youth placed at the YRTC that will likely exit to Probation.

**Medicaid dollars are not included.**



Expenditures by Service Area SFY 22	
CENTRAL	\$160,503
EASTERN	\$78,245
NORTHERN	\$6,686
SOUTHEAST	\$39,000
WESTERN	\$4,925
<b>Total</b>	<b>\$289,359</b>

Expenditures for OJS Juveniles SFY 22	
Supervision Services	\$0
Out of Home Services	\$3,875
Other Services	\$285,484
<b>Total</b>	<b>\$289,359</b>

Expenditures by Funding Source SFY 22					
	Alternative Response	Child Welfare	IV-E	Office of Juvenile Services	Total
Supervision Services	\$0	\$0	\$0	\$0	\$0
Out of Home Services	\$0	\$2,013	\$1,862	\$0	\$3,875
Other Services	\$0	\$264,808	\$0	\$20,676	\$285,484
<b>Total</b>	<b>\$0</b>	<b>\$266,821</b>	<b>\$1,862</b>	<b>\$20,676</b>	<b>\$289,359</b>





**Expenditures by Service Area and Funding Source  
SFY 22**

	Alternative Response	Child Welfare	IV-E	Office of Juvenile Services	Grand Total
<b>CENTRAL</b>	<b>\$0</b>	<b>\$149,770</b>	<b>\$0</b>	<b>\$10,734</b>	<b>\$160,503</b>
Supervision Services	\$0	\$0	\$0	\$0	\$0
Out of Home Services	\$0	\$0	\$0	\$0	\$0
Other Services	\$0	\$149,770	\$0	\$10,734	\$160,503
<b>EASTERN</b>	<b>\$0</b>	<b>\$78,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,245</b>
Supervision Services	\$0	\$0	\$0	\$0	\$0
Out of Home Services	\$0	\$0	\$0	\$0	\$0
Other Services	\$0	\$78,245	\$0	\$0	\$78,245
<b>NORTHERN</b>	<b>\$0</b>	<b>\$3,583</b>	<b>\$0</b>	<b>\$3,103</b>	<b>\$6,686</b>
Supervision Services	\$0	\$0	\$0	\$0	\$0
Out of Home Services	\$0	\$0	\$0	\$0	\$0
Other Services	\$0	\$3,583	\$0	\$3,103	\$6,686
<b>SOUTHEAST</b>	<b>\$0</b>	<b>\$33,681</b>	<b>\$1,862</b>	<b>\$3,457</b>	<b>\$39,000</b>
Supervision Services	\$0	\$0	\$0	\$0	\$0
Out of Home Services	\$0	\$2,013	\$1,862	\$0	\$3,875
Other Services	\$0	\$31,668	\$0	\$3,457	\$35,125
<b>WESTERN</b>	<b>\$0</b>	<b>\$1,542</b>	<b>\$0</b>	<b>\$3,382</b>	<b>\$4,925</b>
Supervision Services	\$0	\$0	\$0	\$0	\$0
Out of Home Services	\$0	\$0	\$0	\$0	\$0
Other Services	\$0	\$1,542	\$0	\$3,382	\$4,925
<b>Total</b>	<b>\$0</b>	<b>\$266,821</b>	<b>\$1,862</b>	<b>\$20,676</b>	<b>\$289,359</b>



## Demographics of Youth Served

The tables below show the number and types of state wards served in SFY 2022 by category, age, race/ethnicity and gender.

Dual Adjudicated Youth Served During SFY 22	
Delinquency Only	127
Delinquency & Abuse/Neglect	24
Delinquency & Dependency	2
Delinquency & Mentally Ill and Dangerous	0
<b>Total</b>	<b>153</b>

Dual Adjudicated Youth Served During SFY 22 by Age						
Adjudications	14 Years Old	15 Years Old	16 Years Old	17 Years Old	18 Years Old	Total
Delinquency Only	7	25	31	28	36	127
Delinquency & Abuse/Neglect	1	3	7	7	6	24
Delinquency & Dependency	0	0	1	0	1	2
Delinquency & Mentally Ill and Dangerous	0	0	0	0	0	0
<b>Total</b>	<b>8</b>	<b>28</b>	<b>39</b>	<b>35</b>	<b>43</b>	<b>153</b>



### Dual Adjudicated Youth Served During SFY 22 by Gender

	Female	Male	Total
<b>Delinquency Only</b>	28	99	127
<b>Delinquency &amp; Abuse/Neglect</b>	11	13	24
<b>Delinquency &amp; Dependency</b>	1	1	2
<b>Delinquency &amp; Mentally Ill and Dangerous</b>	0	0	0
<b>Total</b>	40	113	153

### Dual Adjudicated Youth Served During SFY 22 by Race/Ethnicity

	American Indian or Alaska Native (Non-Hispanic)	Asian (Non-Hispanic)	Black or African American (Non-Hispanic)	Declined	Hispanic	Multi-Racial	Unknown	White (Non-Hispanic)	Grand Total
<b>Delinquency Only</b>	7	3	30	1	29	8	1	48	127
<b>Delinquency &amp; Abuse/Neglect</b>	3	0	8	0	4	0	1	8	24
<b>Delinquency &amp; Dependency</b>	0	0	1	0	0	0	0	1	2
<b>Delinquency &amp; Mentally Ill and Dangerous</b>	0	0	0	0	0	0	0	0	0
<b>Total</b>	10	3	39	1	33	8	2	57	153



## OJS Data

Table #1 provides the total number of juveniles supervised by OJS between July 1, 2021, and June 30, 2022, who resided in their natural home (in-home), compared to the number of those living in foster homes, group homes, treatment facilities, Youth Rehabilitation and Treatment Centers or other placements away from the natural home.

Table #1		
OJS Juveniles Served During SFY 22		
In Home	Out of Home	Total
0	153	153

Table #2	
Placement Types of OJS Juveniles in Out of Home Care During SFY 2022	
Relative/Kinship Foster Care	0
Non-Relative Foster Care	1
Detention	84
Treatment Congregate Care	10
Other Congregate Non-Treatment Care	0
YRTC	146
Missing Youth	4
Hospital	0
Independent Living	2
A juvenile may have had more than one placement type during the year so these are duplicated numbers.	



## **OJS & Department of Correctional Services Collaborations**

The primary collaboration occurring over the last several years between OJS and the Department of Correctional Services (DCS) has involved the Prison Rape and Elimination Act (PREA). PREA was established at the Federal level under 28 C.F.R. Part 115.

OJS and DCS have continued to work together on implementing Federal Regulations as they apply to PREA, and standards related to their accreditations through the American Correctional Association (ACA). Compliance Managers from the YRTC facilities and DCS collaborate on issues related to standards implementation and compliance for both PREA and ACA. OJS has established a Statewide Compliance Coordinator as well as local Compliance Managers within each YRTC facility.

OJS underwent our third PREA audit as required in October 2021. YRTC-Kearney and YRTC-Hastings were audited by an independent auditor certified by the Department of Justice. Both YRTCs were found to be in compliance with all 43 PREA standards. The YRTC-Kearney secured exceeding ratings in two PREA standards during the audit. The YRTCs will undergo PREA audits again in three years.

OJS and DCS have also continued to assist each other with accreditation through ACA. YRTC-Hastings and YRTC-Lincoln underwent ACA audits in June 2022. YRTC-Kearney will undergo a reaccreditation ACA audit in 2023.



## Other Community Collaborations

It is imperative that juvenile justice agencies and the community work together to meet the supervision, placement and treatment needs of court adjudicated delinquent juveniles. Below is a description of the collaborative work that DHHS-OJS has been involved in over the last fiscal year with public and private agencies:

Additional community collaboration that engaged DHHS/OJS during this fiscal year included:

- Cross-Over Youth Practice Model (CYPM)
- Juvenile Detention Alternative Initiative (JDAI)
- Nebraska Children's Commission
- Nebraska Children's Commission – Juvenile Services Subcommittee
- Nebraska Coalition for Juvenile Justice (NCJJ)
- Nebraska Juvenile Justice Association (NJJA)
- Council of Juvenile Correctional Administrators (CJCA)
- Interstate Commission for Juveniles (ICJ)
- Justice Behavioral Health Committee (JBHC)
- Department of Correctional Services (DCS)
- Prison Rape and Elimination Act (PREA)
- Nebraska Department of Education (NDE)
- Nebraska Department of Labor (NDOL)
- Nebraska Vocational Rehabilitation (VR)
- Office of Probation Administration



## Youth Rehabilitation and Treatment Centers (YRTC)

### Executive Summary

The mission of the YRTC is to protect society by providing a safe, secure, and nurturing environment in which the juveniles who come to the facility may learn, develop a sense of self, and return to the Community as productive and law-abiding citizens. To accomplish this, the YRTC provides diverse programming that responds to each juvenile's unique needs.

During the last few fiscal years, the YRTC modified its system of facilities in Kearney, Lincoln, and Geneva/Hastings to provide a three-pronged approach to the treatment of juveniles committed to the YRTC's. During the 2021 fiscal year, the Geneva facility was closed, the decision was made at that time to move the girls to the Hastings facility. The transition of the girls from YRTC-Kearney to YRTC-Hastings was complete in May 2021. The YRTC-Kearney serves as a hub and is responsible for all intake, assessment, and programming for the core group of male youth committed to the YRTCs. The YRTC-Hastings serves as a hub and is responsible for all intake, assessment, and programming for the core group of female youth committed to the YRTCs. Youth progress through the program to their eventual discharge. Services available to youth are evidence-based programming including Moral Reconciliation Therapy (MRT) and Aggression Replacement Training (ART), as well as individual and family therapy.

The YRTC-Lincoln began operations in February of 2020 and is comprised of two pods, one for male and one for female youth. Youth who arrive at the YRTC-Kearney and YRTC-Hastings and are assessed to have high-acuity behavioral or mental health needs and/or are otherwise deemed to be more appropriate for the programming offered in Lincoln are transferred to the Lincoln facility. The decision to transfer a youth is made in collaboration with the treatment teams at both the YRTC-Kearney/YRTC-Hastings and YRTC-Lincoln facilities. While at the YRTC-Lincoln facility, the youth will receive intensive behaviors modification programming, individual and family therapy, and family support services.

The YRTC-Geneva ceased operation in August 2019 and the female youth were relocated to the YRTC-Kearney due to facility damage and a staffing shortage. The YRTC-Geneva was reopened in February of 2020 as a re-entry program for female youth. However, the facility subsequently closed again in the spring of 2021. While at the YRTC-Geneva, youth worked with a case manager, family navigator, and community liaison in collaboration with the Administrative Office of Probation re-entry probation offices to prepare the youth to re-enter the community and establish needed aftercare services. Youth were transitioned to the YRTC-Geneva program 60 days before their transition back to the community.



## YRTC-GENEVA/HASTINGS FACT SHEET SFY 2018, 2019, 2020, 2021 & 2022 Comparison

	SFY2018	SFY2019	SFY2020 *	SFY2020	SY2021 **	SFY2021 ***	SFY2022
Rated Capacity	82	82	82	6	6	24	24
Average Length of Stay	286 days 9.54 months	234 days 7.80 months	*Included in YRTC-Kearney data	46 days 1.53 months	36 days 1.2 months	*Included in YRTC-Kearney data	230 days 7.56 months
Average Daily Population	26 youth	35 youth	37 youth	4 youth	3 youth (56 days open)	9	11
Total Admissions	38 youth	43 youth	4 youth	12 youth	1 youth	14	23
Average Age at Admission	16 years	16 years	18 years	17 years	17 years	16 years	17 years
Recidivism Rate (return to facility within 12 mo.)	15.79%	33.33%	*Included in YRTC-Kearney data	0%	0%	0%	0.22%

\* Reflects data from July 1, 2019, through August 19, 2019, when female youth were relocated from YRTC-Geneva to YRTC-Kearney

\*\* Reflects data from July 1, 2020, through August 25, 2020 - the period that female youth were located at YRTC-Geneva

\*\*\* Reflects data from April 12, 2021, through June 30, 2021 - the period that female youth were located at YRTC-Hastings

The Hastings Total Admissions for SFY 2021 includes both those youth admitted directly to the facility and those that transferred from YRTC-Kearney.

### YRTC-Geneva/Hastings Per Diem Costs

2018: Per Diem Costs: \$734.70  
 2019: Per Diem Costs: \$511.58  
 2020: Per Diem Costs: \$962.76  
 2021: Per Diem Costs: \*  
 2022: Per Diem Costs: \$1,945.50 (Hastings)

\* Per Diem Costs could not be computed for 2021 for YRTC-Geneva and YRTC-Hastings. Salaries for YRTC-Geneva staff extended beyond August 25, 2020, as those staff commuted to the Kearney facility or worked to clean out the Geneva facility. DAS maintenance/depreciation charges, TSB charges, and other fixed costs, continued to be expensed to the Geneva facility although youth were no longer housed there.





Hastings staff continued to be paid from the Hastings Regional Center budget until approximately May 24, 2021, when salaries were transferred to YRTC-Hastings. Hastings staff also came to Kearney for several months prior to the move, and vehicles lease/rental charges were incurred to TSB during that time.

	Total Expenditures 2018	Total Expenditures 2019	Total Expenditures 2020	Total Expenditures 2021 - Geneva	Total Expenditures 2021 - Hastings	Total Expenditures 2022 - Hastings
General Funds	\$6,775,687	\$6,263,293	\$5,457,314	\$2,094,044	\$1,103,758	\$7,329,711
Federal Funds	\$117,688	\$153,883	\$104,495	\$67,722	\$ 0	\$346,137
Cash Funds	\$78,961	\$118,254	\$27,937	\$ 173	\$ 0	\$203,474
<b>TOTAL</b>	<b>\$6,972,336</b>	<b>\$6,535,430</b>	<b>\$5,589,746</b>	<b>\$2,161,939</b>	<b>\$1,103,758</b>	<b>\$7,879,322</b>

<sup>1</sup> Historically, YRTC-Geneva/Hastings and YRTC-Kearney used different calculation methodologies to calculate per diem costs. In order to compare the facilities, the per diem costs are now calculated using a common methodology. Per Diem costs = total costs/ # of days in the year/average daily population.



## YRTC-KEARNEY FACT SHEET SFY 2018, 2019, 2020, 2021 & 2022 Comparison

	SFY2018	SFY2019	SFY2020	SFY2021	SFY2022
<b>Rated Capacity</b>	172	172	172	172	172
<b>Average Length of Stay</b>	266 days 8.9 months	299 days 10 months	319 days 11 months	296 days 9.7 months	272 days 9 months
<b>Average Daily Population</b>	103 youth	87 youth	107 youth	58 youth	48 youth
<b>Total Admissions</b>	132 youth	109 youth	126 youth	84 youth	70 youth
<b>Average Age at Admission</b>	16 years	17 years	17 years	17 years	17 years
<b>Recidivism Rate (return to facility within 12 mo.)</b>	17%	19%	8%	10%	7%

	Total Expenditures 2018	Total Expenditures 2019	Total Expenditures 2020	Total Expenditures 2021	Total Expenditures 2022
<b>General Funds</b>	\$11,587,023	\$11,639,805	\$13,938,672	\$13,442,897	\$12,159,859
<b>Federal Funds</b>	\$345,523	\$283,915	\$369,143	\$266,588	\$582,912
<b>Cash Funds</b>	\$961,843	\$863,299	\$947,776	\$928,591	\$566,016
<b>TOTAL</b>	<b>\$12,894,389</b>	<b>\$12,787,019</b>	<b>\$15,255,591</b>	<b>\$14,638,076</b>	<b>\$13,308,787</b>

### YRTC-Kearney Per Diem Costs

2018: Per Diem Costs: \$342.98  
 2019: Per Diem Costs: \$402.68  
 2020: Per Diem Costs: \$377.19  
 2021: Per Diem Costs: \$691.45  
 2022: Per Diem Costs: \$759.63

<sup>2</sup> Historically, YRTC-Geneva/Hastings and YRTC-Kearney used different calculation methodologies to calculate per diem costs. In order to compare the facilities, the per diem costs are now calculated using a common methodology. Per Diem costs = total costs/ # of days in the year/average daily population.



## YRTC-LINCOLN FACT SHEET SFY 2020, 2021 & 2022 Comparison

	SFY2020*	SFY2021	SFY2022
<b>Rated Capacity</b>	20	20	20
<b>Average Length of Stay **</b>	107 days 3.6 months	163 days 5.3 months	128 days 4.2 months
<b>Average Daily Population</b>	6 youth	8 youth	6 youth
<b>Total Admissions ***</b>	0 admissions 6 transfers	2 admissions 7 transfers	8 admissions 8 transfers
<b>Average Age at Admission</b>	17 years	16 years	16 years
<b>Recidivism Rate (return to facility Within 12 mos.)</b>	0%	0%	0.12%

	Total Expenditures 2020	Total Expenditures 2021	Total Expenditures 2022
<b>General Funds</b>	\$1,205,321	\$3,727,117	\$4,345,667
<b>Federal Funds</b>	\$0	\$0	\$0
<b>Cash Funds</b>	\$0	\$0	\$90,000
<b>TOTAL</b>	<b>\$1,205,321</b>	<b>\$3,727,117</b>	<b>\$4,435,667</b>

\* Lincoln facility opened in February 2020. SFY 2020 numbers reflect operations for that short year the facility was open.

### YRTC-Lincoln Per Diem Costs

2020: Per Diem Costs: \$1,564.34  
 2021: Per Diem Costs: \$1,276.41  
 2022: Per Diem Costs: \$2,025.42

\*\*The Average Length of Stay for YRTC-Lincoln includes only the days a youth was physically located at the Lincoln facility. It does not include any days the youth spent at YRTC-Kearney or YRTC-Hastings - those days are included in the YRTC-Kearney or YRTC-Hastings average length of stay.

\*\*\*The Total Admissions includes both those youth admitted directly to the facility and those that transferred from YRTC-Kearney or YRTC-Hastings.

This concludes the Department of Health and Human Services' SFY 2022 annual report on the Office of Juvenile Services.