

Creighton University School of Dentistry
 Oral Health Training and Service Report
 February 1, 2020 – January 31, 2021

Executive Summary

This is the documentation of expenditures pursuant to the award contract for the period of February 1, 2020 through January 31, 2021.

Expenditures

Consistent with our grant application, funds made available through the Oral Health Training and Service grant were used to purchase dental equipment associated with the construction of our new dental clinical and educational facility on Creighton University’s campus. The \$84.5 million construction project began in August of 2016, occupancy began in July 2018 and in August 2018, the School of Dentistry began expanding enrollment from 85 students per class to 115 per class. Over four years this will increase the enrollment from a total of 340 student to 460 students. Funds from the Oral Health Training and Service grant were used to provide for the equipment associated with the expanded number of students and the anticipated increase in patient services that will be associated with the enrollment expansion.

During the period of February 1, 2020 – January 31, 2021, there were no new expenditures. The expenditures for the furniture, fixtures, and equipment (FFE) associated with the construction of our new dental clinic and educational facility totaled \$13,024,253.03. Of this amount, \$4M from the Oral Health and Training grant was specifically related to the purchase of dental equipment for the clinics as per the grant agreement.

| SOURCE OF FUNDING | EXPENDITURES | NOTES |
|---|----------------------------------|---|
| State of Nebraska LB661 Oral Health Training & Service Grant-\$4M | No new expenditures in 2020-2021 | As per agreement with the State of Nebraska, purchase of dental equipment, furniture and fixtures associated with the construction of a new dental clinic and educational facility, specifically related to clinical care and training of dental students who will increase the size of the dental workforce. |

The matching funds have already been realized and in fact have exceeded the 4 to 1 matching requirement. As of January 31, 2021, Creighton University has \$51.4 million in philanthropic commitments for the new dental facility and has received \$39.7 million in cash to date.

| SOURCE OF FUNDING | AMOUNTS | NOTES |
|---------------------------|---------|--------------------------------------|
| Philanthropic Commitments | 51.4M | |
| Cash Donations Received | 39.7M | Exceeds the 4-1 matching requirement |

Creighton University School of Dentistry
 Oral Health Training and Service Report
 February 1, 2020 – January 31, 2021

Executive Summary

This is the documentation of services and oral healthcare activities pursuant to the award contract for the period of February 1, 2020 through January 31, 2021, reporting the charitable oral health services provided in school districts and federally qualified health centers and the number of recipients and the placement of students receiving oral health training at a reduced fee in dental education programs.

Services and Oral Healthcare Activities

During the reporting period from February 1, 2020 to January 31, 2021, Creighton School of Dentistry students treated 801 patients (in total) at the Charles Drew Health Center, Community Action Partnership of Western Nebraska (CAPWN), Douglas County Health Center, Good Neighbor Community Health Centers, Heart Ministry Center, Midtown Health Center, OneWorld Community Health Centers and Winnebago Dental Clinic.

| Baseline: 2016-2017 | 2020-2021 |
|----------------------|--|
| Charles Drew (Omaha) | Charles Drew (Omaha) |
| OneWorld (Omaha) | OneWorld (Omaha) |
| | Good Neighbor (Fremont) |
| | Community Action Partnership of Western Nebraska (Chadron) |
| | Douglas County Health Center (Omaha) |
| | Heart Ministry Center (Omaha) |
| | Midtown Health Center (Norfolk) |
| | Winnebago Dental Clinic (Winnebago) |
| | |
| | |
| 1,405 patients | 801 patients |
| | 43% decrease over baseline due to COVID-19 pandemic closures |

In addition, Healthy Smiles, a school-based dental program, provided care to 973 children in 6 low-income Omaha Public elementary schools.

Also, in that same time period Creighton students treated 11,112 discrete patients representing 36,422 completed patient appointments within the School's clinics. Of those numbers, 1,034 patients (representing 2,131 completed appointments) were younger than 16 years old.

| | Baseline: 2016-2017 | *2020-2021 | +/- Compared to Baseline |
|-----------------------|---------------------|------------|--------------------------|
| Total patients | 11,977 | 11,112 | -865 (-.07%) |
| Total appointments | 44,860 | 36,422 | -8,438 |
| Total clinic sessions | 276 | 286 | +10 |
| Under 16 years old | 1,236 | 1,034 | -202 |
| Total under 16 years | 2,988 | 2,131 | -857 |

*COVID-19 pandemic caused closure of our dental clinics beginning March 23, 2020. Clinics reopened at 50% capacity for senior dental students on May 11, 2020 and junior dental students on May 18, 2020. The School of Dentistry did not take a summer or fall break to allow students to give as much dental care to their patients as possible not knowing if there would be another shut down.