

Annual Report

Commercial Dog and Cat Operator Inspection Program

Fiscal Year July 1, 2021– June 30, 2022

The tables that more directly respond to the items in Section 54-642 follow and are described as:

- A Cash Fund Fiscal Report, which shows beginning and ending cash fund balances. This Report also shows all revenue received and expenses incurred by category. (Table 1)
- A Costs to Administer the Act Report, which shows all administrative costs allocated and program costs incurred by the Nebraska Department of Agriculture categorized by primary activity. (Table 2)
- A State Fiscal Year Annual Activity Report - Licensees, which shows the number of licensed facilities as of June 30, 2022, categorized by type of operation. (Table 3)
- A State Fiscal Year Annual Activity Report - Inspections, which provides details on the total number of complaints, types and number of inspections, and total number of public relations contacts by program staff. (Table 4)

**Nebraska Department of Agriculture
Commercial Dog and Cat Operator Inspection Act
Cash Fund Fiscal Report
July 1, 2021 - June 30, 2022**

Table 1

Description	FY 21/22 YTD
Beginning Cash Balance	\$ 133,006.91
Revenue:	
License Fees	\$ 132,832.37
Reinspections/Attempted Inspections	562.00
Local License Fees	290,238.07
Late Fees	4,970.00
Investment Income	2,021.05
Reimbursements	50.00
Surplus Property	112.34
Miscellaneous Revenue	94.37
Total Revenue	\$ 430,880.20
Total Available Cash	\$ 563,887.11
Expenditures:	
Salary and Benefits	\$ 311,412.06
Postage	1,186.00
Communications Expense	5,678.56
Data Processing Expense	22,348.83
Printing	18.12
Conference Registration	45.50
Office Rent and Surcharge	2,480.07
Office Supplies Expense	154.74
Agricultural, Educational, Medical, and Miscellaneous Supplies	975.00
Repair and Maintenance and Supplies-Motor Vehicle	2,157.44
Gas Expense	10,983.07
Miscellaneous Operating Expense	7,316.15
DAS Assessments	1,372.32
Travel Expense	2,013.98
State-owned Transportation	7,300.68
Capital Outlay-Vehicles	0.00
Total Expenditures	\$ 375,442.52
Accounts Payable/Accrued	0.00
Ending Cash Balance	\$ 188,444.59

**Nebraska Department of Agriculture
Commercial Dog and Cat Operator Inspection Act
Costs to Administer the Act Report
July 1, 2021 - June 30, 2022
Table 2**

	<u>General Fund</u>	<u>Cash Fund</u>	<u>Total Costs</u>
Agency Overhead:			
Agency Administration	\$ 20,769.98	\$ 0.00	\$ 20,769.98
Finance and Personnel	5,261.92	0.00	5,261.92
Building Overhead	1,531.23	0.00	1,531.23
Total	<u>\$ 27,563.13</u>	<u>\$ 0.00</u>	<u>\$ 27,563.13</u>
Animal and Plant Health Protection Expenses:			
Investigations and Complaints	\$ 0.00	\$ 52,348.42	\$ 52,348.42
Inspections	0.00	122,195.74	122,195.74
Program Administration	0.00	160,388.01	160,388.01
Public Relations	0.00	14,759.42	14,759.42
Attempted Inspection	0.00	7,378.58	7,378.58
Licensing	0.00	14,736.00	14,736.00
Hearings	0.00	3,636.35	3,636.35
Total	<u>\$ 0.00</u>	<u>\$ 375,442.52</u>	<u>\$ 375,442.52</u>
Grand Total	<u>\$ 27,563.13</u>	<u>\$ 375,442.52</u>	<u>\$ 403,005.65</u>

Nebraska Department of Agriculture

Commercial Dog and Cat Operator Inspection Act
State Fiscal Year Annual Activity Report - Licensees

July 1, 2021 – June 30, 2022

Number of licensed facilities as of June 30, 2022

Table 3						
State Fiscal Year	July 1, 2016 - June 30, 2017	July 1, 2017 - June 30, 2018	July 1, 2018 - June 30, 2019	July 1, 2019 - June 30, 2020	July 1, 2020 - June 30, 2021	July 1, 2021 - June 30, 2022
Total Number of Licensed Facilities	663	657	600	667	607	621
Type of Facility						
Commercial Breeders	208	216	138	169	185	192
Boarding Kennels	117	110	126	134	123	126
Dealers	6	6	5	5	6	7
Total	331	332	269	378	247	330
Animal Shelters	34	36	31	32	35	35
Animal Control Facilities	120	115	119	117	114	114
Animal Rescues	86	83	90	92	86	87
Total	240	234	240	241	235	236
Pet Shops	92	91	91	54	50	51
Total	92	91	91	54	50	51

Nebraska Department of Agriculture

Commercial Dog and Cat Operator Inspection Act
State Fiscal Year Annual Activity Report – Inspections

July 1, 2021 – June 30, 2022

Complaints, Inspections and Public Relations Activity as of June 30, 2022

Table 4						
State Fiscal Year	July 1, 2016 - June 30, 2017	July 1, 2017 - June 30, 2018	July 1, 2018 - June 30, 2019	July 1, 2019 - June 30, 2020	July 1, 2020 - June 30, 2021	July 1, 2021 - June 30, 2022
Complaints						
Total Number of Complaints	59	23	51	70	57	58
Inspections						
Type of Inspection						
Attempted	35	10	5	10	14	18
Pre-Inspection	56	70	51	16	20	9
Routine	658	619	581	436	644	580
Re-Inspection	13	31	19	7	8	16
Complaint	20	26	16	19	15	25
Exit	22	23	27	14	24	21
Failed	13	31	19	7	12	0
Total Number of Attempted and Completed Inspections	808	779	699	546	747	716
Total Number of Completed Inspections	773	772	696	536	761	698
Public Relations Hours	369	354	336.5	447.25	238.5	298.7
Total Number of Contacts	590	544	470	694	461	774