

Annual Report

Commercial Dog and Cat Operator Inspection Program

Fiscal Year July 1, 2020– June 30, 2021

The tables that more directly respond to the items in Section 54-642 follow and are described as:

- A Cash Fund Fiscal Report, which shows beginning and ending cash fund balances. This Report also shows all revenue received and expenses incurred by category. (Table 1)
- A Costs to Administer the Act Report, which shows all administrative costs allocated and program costs incurred by the Nebraska Department of Agriculture categorized by primary activity. (Table 2)
- A State Fiscal Year Annual Activity Report - Licensees, which shows the number of licensed facilities as of June 30, 2021, categorized by type of operation. (Table 3)
- A State Fiscal Year Annual Activity Report - Inspections, which provides details on the total number of complaints, types and number of inspections, and total number of public relations contacts by program staff. (Table 4)

**Nebraska Department of Agriculture
Commercial Dog and Cat Operator Inspection Act
Cash Fund Fiscal Report
July 1, 2020 - June 30, 2021**

Table 1

Description	FY 20/21 YTD
Beginning Cash Balance	\$ 118,256.59 *
Revenue:	
License Fees	\$ 132,816.73
Reinspections/Attempted Inspections	666.96
Local License Fees	294,929.44
Late Fees	6,278.48
Investment Income	1,428.09
Reimbursements	41.69
Surplus Property	5,888.00
Miscellaneous Revenue	0.84
Total Revenue	\$ 442,050.23
Total Available Cash	\$ 560,306.82
Expenditures:	
Salary and Benefits	\$ 335,150.98
Postage	1,141.94
Communications Expense	5,240.92
Data Processing Expense	26,582.59
Printing	138.93
Conference Registration	260.10
Office Rent and Surcharge	2,215.04
Office Supplies Expense	339.30
Agricultural, Educational, Medical, and Miscellaneous Supplies	1,238.19
Repair and Maintenance and Supplies-Motor Vehicle	2,970.34
Gas Expense	7,780.76
Miscellaneous Operating Expense	3,831.11
DAS Assessments	1,142.79
Travel Expense	2,378.17
State-owned Transportation	14,985.75
Capital Outlay-Vehicles	21,903.00
Total Expenditures	\$ 427,299.91
Accounts Payable/Accrued	0.00
Ending Cash Balance	\$ 133,006.91

* FY 19-20 ending balance was incorrectly stated in prior year report. This is the correct amount.

Nebraska Department of Agriculture
Commercial Dog and Cat Operator Inspection Act
Costs to Administer the Act Report
July 1, 2020 - June 30, 2021
Table 2

	<u>General Fund</u>	<u>Cash Fund</u>	<u>Total Costs</u>
Agency Overhead:			
Agency Administration	\$ 15,129.88	\$ 0.00	\$ 15,129.88
Finance and Personnel	6,648.05	0.00	6,648.05
Building Overhead	1,224.10	0.00	1,224.10
Total	<u>\$ 23,002.03</u>	<u>\$ 0.00</u>	<u>\$ 23,002.03</u>
Animal and Plant Health Protection Expenses:			
Investigations and Complaints	\$ 0.00	\$ 48,181.82	\$ 48,181.82
Inspections	0.00	136,943.58	136,943.58
Program Administration	0.00	104,572.84	104,572.84
Public Relations	0.00	42,817.78	42,817.78
Attempted Inspection	0.00	15,563.09	15,563.09
Licensing	0.00	54,571.32	54,571.32
Hearings	0.00	24,741.65	24,741.65
Total	<u>\$ 0.00</u>	<u>\$ 427,392.06</u>	<u>\$ 427,392.06</u>
Grand Total	<u>\$ 23,002.03</u>	<u>\$ 427,392.06</u>	<u>\$ 450,394.09</u>

Nebraska Department of Agriculture

Commercial Dog and Cat Operator Inspection Act
State Fiscal Year Annual Activity Report - Licensees

July 1, 2020 – June 30, 2021

Number of licensed facilities as of June 30, 2021

Table 3						
State Fiscal Year	July 1, 2015 - June 30, 2016	July 1, 2016 - June 30, 2017	July 1, 2017 - June 30, 2018	July 1, 2018 - June 30, 2019	July 1, 2019 - June 30, 2020	July 1, 2020 - June 30, 2021
Total Number of Licensed Facilities	668	663	657	600	667	607
Type of Facility						
Commercial Breeders	211	208	216	138	239	118
Boarding Kennels	108	117	110	126	134	123
Dealers	7	6	6	5	5	6
Total	326	331	332	269	378	247
Animal Shelters	37	34	36	31	32	35
Animal Control Facilities	102	120	115	119	117	114
Animal Rescues	85	86	83	90	92	86
Total	224	240	234	240	241	235
Pet Shops	100	92	91	91	54	50
Total	100	92	91	91	54	50

Nebraska Department of Agriculture

Commercial Dog and Cat Operator Inspection Act
State Fiscal Year Annual Activity Report – Inspections

July 1, 2020 – June 30, 2021

Complaints, Inspections and Public Relations Activity as of June 30, 2021

Table 4						
State Fiscal Year	July 1, 2015 - June 30, 2016	July 1, 2016 - June 30, 2017	July 1, 2017 - June 30, 2018	July 1, 2018 - June 30, 2019	July 1, 2019 - June 30, 2020	July 1, 2020 - June 30, 2021
Complaints						
Total Number of Complaints	43	59	23	51	70	57
Inspections						
Type of Inspection						
Attempted	67	35	10	5	10	14
Pre-Inspection	54	56	70	51	38	43
Routine	694	658	619	581	436	644
Re-Inspection	55	13	31	19	7	8
Complaint	18	20	26	16	19	15
Exit	25	22	23	27	36	36
Failed	55	13	31	19	7	12
Total Number of Attempted and Completed Inspections	918	808	779	699	546	747
Total Number of Completed Inspections	849	773	772	696	536	761
Public Relations Hours	235	369	354	336.5	447.25	238.5
Total Number of Contacts	475	590	544	470	694	461