AM394 LB382 MMM - 03/19/2021

AMENDMENTS TO LB382

Introduced by Appropriations.

- 1 1. Strike the original sections and insert the following new
- 2 sections:
- 3 Section 1. APPROPRIATION LANGUAGE.
- 4 There are hereby appropriated, for FY2021-22 and FY2022-23, the
- 5 amounts specified in this act, or so much as may be necessary, for the
- 6 salaries and benefits of officers of the Nebraska state government.
- 7 Sec. 2. DEFINITION OF APPROPRIATION PERIOD.
- 8 For purposes of this act, FY2021-22 means the period beginning July
- 9 1, 2021, and ending June 30, 2022, and FY2022-23 means the period
- 10 beginning July 1, 2022, and ending June 30, 2023.
- 11 Sec. 3. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.
- 12 The definitions contained in the Nebraska Accounting System Manual,
- 13 and any amendments thereto, on file with the Clerk of the Legislature are
- 14 hereby adopted by the Legislature as the definitions for this act, except
- 15 as provided in section 21 of this act.
- 16 Sec. 4. DRAWING AND PAYING WARRANTS.
- 17 The Director of Administrative Services shall draw warrants upon the
- 18 proper fund in the state treasury for an amount not to exceed the
- 19 appropriations set forth in this act upon presentation of proper
- 20 documentation. The State Treasurer shall pay the warrants out of the
- 21 appropriate funds.
- 22 Workers' compensation premium assessments shall not be paid from the
- 23 programs listed in this act.
- 24 Sec. 5. AGENCY NO. 5 SUPREME COURT
- 25 Program No. 3 Supreme Court Judges' Salaries
- 26 FY2021-22 FY2022-23
- 27 GENERAL FUND 1,562,889 1,569,886

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1	PROGRAM TOTAL	1,562,889	1,569,886
2	SALARY LIMIT	1,309,253	1,309,253
3	Sec. 6. AGENCY NO. 5 — SUPREME COL	JRT	
4	Program No. 4 - Court of Appeals Judges' Salaries		
5		FY2021-22	FY2022-23
6	GENERAL FUND	1,289,404	1,295,669
7	PROGRAM TOTAL	1,289,404	1,295,669
8	SALARY LIMIT	1,066,107	1,066,107
9	Sec. 7. AGENCY NO. 5 — SUPREME COURT		
10	Program No. 5 - Retired Judges' Sal	Laries	
11		FY2021-22	FY2022-23
12	GENERAL FUND	72,436	72,436
13	PROGRAM TOTAL	72,436	72,436
14	SALARY LIMIT	69,832	69,832
15	The unexpended General Fund approp	oriation balance	existing on June
16	30, 2021, is hereby reappropriated.		
17	The unexpended General Fund approp	oriation balance	existing on June
18	30, 2022, is hereby reappropriated.		
19	The budget division of the Depar	tment of Admini	strative Services
20	shall administratively transfer Genera		•
21	Limits or both among Programs 3, 4, 5		
22	written certification by the State Cour		
23	Supreme Court has determined that suc		•
24 25	efficient functioning of statewide of administration of justice.	ourt operations	and the proper
26	Sec. 8. AGENCY NO. 5 — SUPREME COL	IRT	
27	Program No. 6 - District and Juveni		Salaries
28		FY2021-22	FY2022-23
29	GENERAL FUND	14,170,342	14,230,038
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1	PROGRAM TOTAL	14,170,342	14,230,038
2	SALARY LIMIT	11,934,767	11,934,767
3	Sec. 9. AGENCY NO. 5 — SUF	PREME COURT	
4	Program No. 7 - County Court Judges' Salaries		
5		FY2021-22	FY2022-23
6	GENERAL FUND	11,646,965	11,697,143
7	PROGRAM TOTAL	11,646,965	11,697,143
8	SALARY LIMIT	9,763,289	9,763,289
9	Sec. 10. AGENCY NO. $7 - 60$	OVERNOR	
10	Program No. 2 - Salary - Go	overnor	
11		FY2021-22	FY2022-23
12	GENERAL FUND	150,689	151,900
13	PROGRAM TOTAL	150,689	151,900
14	SALARY LIMIT	105,000	105,000
15	Sec. 11. AGENCY NO. 8 - L	IEUTENANT GOVERNOR	
16	Program No. 8 - Salary - La	ieutenant Governor	
17		FY2021-22	FY2022-23
18	GENERAL FUND	116,070	117,152
19	PROGRAM TOTAL	116,070	117,152
20	SALARY LIMIT	75,000	75,000
21	Sec. 12. AGENCY NO. 9 - SE	ECRETARY OF STATE	
22	Program No. 9 - Salary - Se	ecretary of State	
23		FY2021-22	FY2022-23
24	GENERAL FUND	120,720	121,635
25	PROGRAM TOTAL	120,720	121,635
26	SALARY LIMIT	85,000	85,000
27	Sec. 13. AGENCY NO. 10 - A	AUDITOR OF PUBLIC ACCOUNT	S
28	Program No. 10 - Salary - A	Auditor of Public Account	S
29		FY2021-22	FY2022-23

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1	GENERAL FUND	125,760	126,862
2	PROGRAM TOTAL	125,760	126,862
3	SALARY LIMIT	85,000	85,000
4	Sec. 14. AGENCY NO. 11 -	ATTORNEY GENERAL	
5	Program No. 11 - Attorney	General's Salary	
6		FY2021-22	FY2022-23
7	GENERAL FUND	138,688	139,878
8	PROGRAM TOTAL	138,688	139,878
9	SALARY LIMIT	95,000	95,000
10	Sec. 15. AGENCY NO. 12 -	STATE TREASURER	
11	Program No. 12 - Salary -	State Treasurer	
12		FY2021-22	FY2022-23
13	GENERAL FUND	47,660	48,126
14	CASH FUND	81,997	82,800
15	PROGRAM TOTAL	129,657	130,926
16	SALARY LIMIT	85,000	85,000
17	Sec. 16. AGENCY NO. 14 -	PUBLIC SERVICE COMMIS	SSION
18	Program No. 14 - Salaries	of Public Service Com	nmissioners
19		FY2021-22	FY2022-23
20	GENERAL FUND	497,976	500,692
21	PROGRAM TOTAL	497,976	500,692
22	SALARY LIMIT	375,000	375,000
23	Sec. 17. AGENCY NO. 15 -	BOARD OF PARDONS AND	BOARD OF PAROLE
24	Program No. 320 - Board o	f Parole Salaries	
25		FY2021-22	FY2022-23
26	GENERAL FUND	620,121	634,383
27	PROGRAM TOTAL	620,121	634,383
28	SALARY LIMIT	457,824	466,980
29	Sec. 18. AGENCY NO. 16 -	DEPARTMENT OF REVENUE	<u> </u>

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1	Program No. 13 - Salary - Tax Commissioner		
2	FY2021-22 FY2022-23		
3	GENERAL FUND 176,143 180,144		
4	CASH FUND 53,652 54,871		
5	PROGRAM TOTAL 229,795 235,015		
6	SALARY LIMIT 176,775 180,310		
7	It is the intent of the Legislature that if the appropriation or the		
8	salary limit is insufficient in this program to meet anticipated		
9	expenditures, the Tax Commissioner shall request an additional		
10	appropriation or a higher salary limit, or both, from the Legislature by		
11	the usual deficit process. The appropriation or the salary limit shall		
12	not be administratively increased solely by the Department of		
13	Administrative Services without legislative authorization.		
14	Sec. 19. AGENCY NO. 37 — NEBRASKA WORKERS' COMPENSATION COURT		
15	Program No. 526 - Judges' Salaries		
16	FY2021-22 FY2022-23		
17	CASH FUND 1,437,424 1,442,678		
18	PROGRAM TOTAL 1,437,424 1,442,678		
19	SALARY LIMIT 1,211,065 1,211,065		
20	Sec. 20. AGENCY NO. 37 - NEBRASKA WORKERS' COMPENSATION COURT		
21	Program No. 635 - Retired and Acting Judges' Salaries		
22	FY2021-22 FY2022-23		
23	CASH FUND 55,267 55,267		
24	PROGRAM TOTAL 55,267 55,267		
25	SALARY LIMIT 51,339 51,339		
26	Sec. 21. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.		
27	(1) As used in this act:		
28	(a) SALARY LIMIT means total expenditures for permanent and		
29	temporary salaries and per diems; and		
30	(b) Total expenditures for permanent and temporary salaries and per		

- 1 diems means all remuneration paid to employees treated as taxable
- 2 compensation by the Internal Revenue Service or subject to social
- 3 security coverage, specifically including payments accounted for as
- 4 vacation, holidays, sick leave, military leave, funeral leave, maternity
- 5 leave, administrative leave, compensatory time, deferred compensation, or
- 6 any other similar form, and amounts withheld pursuant to law, but
- 7 excluding state contributions for social security, retirement, and
- 8 employee insurance plans.
- 9 (2) Total expenditures for permanent and temporary salaries and per
- 10 diems are limited to the amount provided by law for constitutional
- 11 officers.
- 12 (3) The limitation on expenditures for permanent and temporary
- 13 salaries and per diems for FY2021-22 shall be increased by certified
- 14 encumbrance amounts from FY2020-21 for permanent and temporary salaries
- and per diems. The limitation on expenditures for permanent and temporary
- 16 salaries and per diems for FY2022-23 shall be increased by certified
- 17 encumbrance amounts from FY2021-22 for permanent and temporary salaries
- 18 and per diems. Encumbered amounts shall be calculated in accordance with
- 19 section 81-138.01.
- Sec. 22. This act becomes operative on July 1, 2021.
- 21 Sec. 23. Since an emergency exists, this act takes effect when
- 22 passed and approved according to law.