

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 927 is the FY2019-20 Claims Bill. The fiscal impact of LB 927 is as follows (rounded to the nearest dollar):

Claims	General	Cash	Revolving	Total
Tort				
2017-16279	335,000			335,000
Workers' Compensation				
Claim			116,899	116,899
Claim			140,835	140,835
Total Claims	335,000		257,734	592,734

Write-Offs	Amounts
Agency	
NE Public Employees Retirement	8045
Health and Human Services	1,469,718
Veteran's Affairs	113,813
Transportation	112,695
State Patrol	910,000
Labor	63,386,645
Game and Parks	5,953
Fire Marshal	760
Motor Vehicles	83,174
Workers' Compensation	4
Total	66,090,807