PREPARED BY: DATE PREPARED: PHONE:

Liz Hruska February 11, 2020 402-471-0053

LB 918

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2020-21		FY 2021-22			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	See Below		See Below			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill creates the fourteen-member Commission on African American Affairs. The purpose of the commission would be to enhance the cause of African American rights and to develop solutions to problems common to all Nebraska African Americans. The commission would meet at least quarterly. Commissioners would receive a per diem of \$50 for each day spent in performance of their duties. The bill requires the Commission on African Americans Affairs, the Commission on Latino-Americans and the Commission on Indian Affairs to complete a disparity study in government contracting on or before December 1, 2022 and every even-numbered year thereafter.

Modeling the Commission on African-American Affairs after the two similar commissions – the Commission on Indian Affairs and the Commission on Latino-Americans, the cost would be approximately \$255,000 annually which includes funding for three staff including an executive director.

The disparity study would require additional resources. The Commission on Indian Affairs indicates their cost would be \$75,000 each year; the Commission on Latino-Americans indicates a similar cost of \$71,000 each year. If the cost for the study by the Commission on African Americans is comparable to the costs indicated by the other two existing commissions, the cost would be an additional \$75,000.

ADMINISTRATIVE SERVI	CES STATE BUDG	GET DIVISION: REVIEW OF	AGENCY & POLT. SUB. RESPONSE	
LB: 918	AM:	AGENCY/POLT.	SUB: Commission on Latino American Affairs	
REVIEWED BY: Lucas Martin		DATE: 2/5/2020	PHONE: (402) 471-4181	
COMMENTS: Given the assumptions made by the Commission on Latino American Affairs, there is no basis to disagree with the assessment of fiscal impact.				

Operating.....

LB ⁽¹⁾ 918		Commission on La	FISCAL NOTE			
State Agency OR Political Subdivision Name: (2)		Commission on Latino American Affairs (Agency 68)				
Prepared by: (3) Laza	ro Spindola	Date Prepared: (4)	02/02/2020	_ Phone: (5)	402-471-2791	
	ESTIMATE PROVI	DED BY STATE AGEN	ICY OR POLITICA	L SUBDIVIS	ION	
	FY 9	2020-2 <u>1</u>		FY 2021	-22	
	EXPENDITURES	REVENUE	EXPENDIT		REVENUE	
GENERAL FUNDS	71,000.00		71,000.0	00		
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS			<u> </u>			
TOTAL FUNDS	71,000.00		71,000.0	00		
Explanation of Estimate	::					
	·			•	rk of the Legislature". ample of over 8,000	
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Capital outlay	<u></u>	
Aid	· · · · · · · · · · · · · · · · · · ·	
Capital improvements		
TOTAL	71,000.00	71,000.00

Subdivision Name: (2) W. Shafer FSTIMATE PROVI	Nebraska Commis	ssion on Indian		FISCAL NOTE
W. Shafer		sion on Indian	Affairs	
	Date Prepared: (4)			
ESTIMATE PROVI		2-5-2020	Phone: (5)	402-471-3494
LOI I MATTERIA VI	DED BY STATE AGEN	ICY OR POLITIC	CAL SUBDIVIS	ION
		EVDENDI		
	<u>REVENUE</u>	·		<u>REVENUE</u>
75,000.00			<u>).00 </u>	
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	to conduct a disparite every even-number the study to the Govent staff capacity or at the best course of a in depth research, in year, or \$150,000 of travel costs of \$7,5	to conduct a disparity study in government every even-numbered year thereafter and the study to the Governor and electronically ent staff capacity or expertise to conduct super the best course of action would be to hire in depth research, study and report comping year, or \$150,000 each biennium with open travel costs of \$7,500.00.	to conduct a disparity study in government contracting on or every even-numbered year thereafter and to submit a report study to the Governor and electronically to the Clerk of the study to the Governor and electronically to the Clerk of the study to the study or expertise to conduct such recurring study at the best course of action would be to hire a contractor or or in depth research, study and report compilation. We antically a state of the study and s	To conduct a disparity study in government contracting on or before December every even-numbered year thereafter and to submit a report of the finding the study to the Governor and electronically to the Clerk of the Legislature. In the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and due to the staff capacity or expertise to conduct such recurring study and staff capacity or expertise to conduct such recurring study and staff capacity or expertise to conduct such recurring study and staff capacity or expertise to conduct such recurring study and staff capacity or expertise to conduct such recurring study and staff capacity or expertise to conduct such recurring study and s

Personal Services:	NUMBER OI	FPOSITIONS	2020-21	2021-22	
POSITION TITLE	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	EXPENDITURES	
Benefits					
Operating			67,500.00	67,500.00	
Travel			7,500.00	7,500.00	
Capital outlay					
Aid					
Capital improvements					
TOTAL					