

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 918

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Commission on Latino American Affairs (Agency 68)

Prepared by: ⁽³⁾ Lazaro Spindola Date Prepared: ⁽⁴⁾ 02/02/2020 Phone: ⁽⁵⁾ 402-471-2791

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>71,000.00</u>	<u> </u>	<u>71,000.00</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>71,000.00</u></u>	<u><u> </u></u>	<u><u>71,000.00</u></u>	<u><u> </u></u>

Explanation of Estimate:

Sec. 8. Of LB918 states, "The Commission on African American Affairs, the Commission on Indian Affairs, and the Commission on Latino-Americans shall complete a disparity study in government contracting on or before December 1, 2022, and on or before December 1 of every even-numbered year thereafter. A report of the findings and recommendations from such study shall be submitted to the Governor and electronically to the Clerk of the Legislature".

In the case of the Latino American Commission, this will entail a survey of a statistically significant sample of over 8,000 Latinos business owners to determine how many have placed bids on government contracts, how many have been denied the bids, and an investigation on who was awarded those bids. Once the data has been gathered, there would be a need for a statistician to analyze the data and render a report.

The Latino American Commission does not have the resources, the staff, or the technical capability to conduct such a study. We will need to contract with another organization, we only know of two organizations that could design and implement such a study; that would be UNL or UNO. As for the cost, this is just an estimate:

Initial design and implementation of the study for a two-year period: \$100,000.00

Cost of Statistician for analysis and reporting two-year period: \$30,000.00

Cost of Office staff for supervision of the study two-year period: \$12,000.00

Total cost of the project over a two-year period: \$142,000.00

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21 EXPENDITURES</u>	<u>2021-22 EXPENDITURES</u>
	<u>20-21</u>	<u>21-22</u>		
<u>Contractual Services</u>	<u>N/A</u>	<u>N/A</u>	<u>71,000.00</u>	<u>71,000.00</u>
<u>Benefits.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>Operating.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>Travel.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Capital outlay.....
Aid.....
Capital improvements.....
TOTAL.....

71,000.00

71,000.00

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2020

LB⁽¹⁾ 918

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Commission on Indian Affairs

Prepared by: ⁽³⁾ Scott W. Shafer Date Prepared: ⁽⁴⁾ 2-5-2020 Phone: ⁽⁵⁾ 402-471-3494

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>75,000.00</u>	<u> </u>	<u>75,000.00</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Explanation of Estimate:

LB 918 tasks our agency to conduct a disparity study in government contracting on or before December 1, 5 2022, and on or before December 1 of every even-numbered year thereafter and to submit a report of the findings and recommendations from the study to the Governor and electronically to the Clerk of the Legislature. Our agency does not currently possess sufficient staff capacity or expertise to conduct such recurring study and due to the intermittent nature of the tasking believe that the best course of action would be to hire a contractor or consultant with expertise in this area to conduct the necessary in depth research, study and report compilation. We anticipate that our agency expenses would total \$75,000 each year, or \$150,000 each biennium with operational costs of 67,500.00 (contractual costs and administrative costs) and travel costs of \$7,500.00.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u>67,500.00</u>	<u>67,500.00</u>
Travel.....	<u> </u>	<u> </u>	<u>7,500.00</u>	<u>7,500.00</u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>