

PREPARED BY: Nikki Swope
 DATE PREPARED: March 10, 2020
 PHONE: 402-471-0042

LB 911

Revision: 01

Revised to include amendments to date

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill allows the Director of Veteran's Affairs to establish and operate a state veteran cemetery system in the City of Grand Island. As amended by AM2735, the Director of Veterans Affairs will accept the title to the former Nebraska Veterans Memorial Cemetery and the adjacent land from the City of Grand Island at no cost. The amendment also adds an emergency clause.

It is estimated that \$270,000 will be required for the preparation of the program statement for evaluation of the cost to build the cemetery. The program statement consists of an evaluation to ensure conformity to the standards and guidelines pertaining to site selection, planning and construction prescribed by VA which is included as part of the request for federal funding that is submitted to the U.S. Department of Veterans Affairs Cemetery Grants Program. As amended, the cost to prepare the program statement would be cash funds from the Nebraska Veteran Cemetery Systems Operation Fund rather than from state general funds.

NOTE: The actual building costs for the cemetery cannot be established until the program statement is conducted; however, it can be anticipated that legislature will need to appropriate future General Funds for cemetery construction which will be matched by non-state money to meet the federal 10% reimbursable matching requirement if local non-state funding is not secured. In the event building costs required general fund appropriation, these funds would be reimbursed back to the state.

After construction is completed, additional general fund appropriations will be requested for operating expenses. Operations must be in accordance to the operational standards and measures of the National Cemetery Administration.

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 911 (AM2818)

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Veterans Affairs (NDVA)

Prepared by: ⁽³⁾ Rea Easton Date Prepared: ⁽⁴⁾ 03/09/2020 Phone: ⁽⁵⁾ 402-471-2458

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	\$270,000	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$270,000</u>	_____	_____	_____

Explanation of Estimate:

A program statement would be needed to determine the needs for a budgetary request. Administrative Services - Building Division has estimated that a program statement would be approximately \$270,000.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	\$270,000	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>\$270,000</u>	_____