

PREPARED BY: Nikki Swope
 DATE PREPARED: January 22, 2020
 PHONE: 402-471-0042

LB 911

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill allows the Director of Veteran’s Affairs to establish and operate a state veteran cemetery system in the City of Grand Island. The intent of the bill is for the Director of Administrative Services (DAS) to negotiate with the City of Grand Island to acquire title to the former Nebraska Veterans’ Memorial Cemetery and the land adjacent to the cemetery to establish a state cemetery for veterans and qualify for funding assistance from the National Cemetery Administration. If title is acquired, the Director of Veterans’ Affairs shall prepare an initial program statement and make a preliminary request for funding by September 15, 2020.

The bill amends language in state statute removing restrictions for conveyance of real estate by a city of the first class for use for state veterans’ cemetery sites.

The Department of Administrative Services assumes that since the State of Nebraska granted the current Veterans’ Cemetery and adjacent acres to the City of Grand Island, the City would gift it back to the State at no cost. If the City of Grand Island decides to charge for the real estate, the General Fund Impact could be up to \$2,303,000.

The Department of Veterans’ Affairs has received an estimate from DAS in the amount of \$270,000 for the preparation of the program statement for evaluation of the cost to build the cemetery. The cost to actually build the cemetery cannot be established until the program statement is conducted.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 911 AM:	AGENCY/POLT. SUB: Department of Veterans’ Affairs (NDVA)	
REVIEWED BY: Elton Larson	DATE: 1/27/2020	PHONE: (402) 471-4173
COMMENTS: The NDVA includes only the General Fund costs for contracting the completion of an initial program statement. The program statement will serve as a basis to estimate construction and ongoing operating costs of the cemetery if conditions for submitting a budget request as provided in LB 911 are met.		

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 911

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) - Director's Office, Department of Administrative Services - State Building Division (SBD)

Prepared by: ⁽³⁾ Amber Brannigan Date Prepared: ⁽⁴⁾ January 14, 2020 Phone: ⁽⁵⁾ 402-471-2662

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$0-\$2,303,000			
CASH FUNDS				
FEDERAL FUNDS				
REVOLVING FUNDS				
	\$0-\$2,303,000			
TOTAL FUNDS	(See below)			

Explanation of Estimate:

LB 911 requires the Director of Administrative Services (DAS) to negotiate with the City of Grand Island to acquire title to the Grand Island Veterans' Cemetery from the City of Grand Island, as well as land adjacent to the cemetery that was given to the City of Grand Island.

Since the State of Nebraska is giving the Veterans' Cemetery and has gifted the adjacent acres to the City of Grand Island, it is assumed the City of Grand Island will gift it back to the State of Nebraska at no cost.

If the City of Grand Island chooses to charge the State of Nebraska for the Veterans' Cemetery and adjacent land, the General Fund impact could be as much as \$2,303,000.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....			\$2,303,000	
Aid.....				
Capital improvements.....				
TOTAL.....			\$2,303,000	

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 911

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Veterans Affairs (NDVA)

Prepared by: ⁽³⁾ Rea Easton Date Prepared: ⁽⁴⁾ 01/21/2020 Phone: ⁽⁵⁾ 402-471-2458

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$270,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$270,000</u>			

Explanation of Estimate:

A program statement would be needed to determine the needs for a budgetary request. Administrative Services - Building Division has estimated that a program statement would be approximately \$270,000.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				