

Revised due to adoption of amendments on Select File

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2020-21</b>		<b>FY 2021-22</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$3,000	\$1,880		\$1,880
CASH FUNDS		\$235		\$235
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$3,000</b>	<b>\$2,115</b>		<b>\$2,115</b>

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 734 amends the Nebraska Liquor Control Act to provide for licenses for special party bus services, granted a certificate of public convenience and necessity by the Public Service Commission (PSC), to allow consumption of alcohol for individuals 21 years of age and older. The cost of the license will be \$75 annually for all buses operated by the same owner. The bill prohibits any further license or tax by any county, city, or village for allowing consumption of alcohol in special party buses.

As amended, the bill allows for the Nebraska Liquor Control Commission (NLCC) and local governing bodies to inspect a charter bus service, granted a certificate of public convenience and necessity by the PSC, when the owner or operator allows consumption of alcohol in the bus as long as the inspection is done when the bus is stopped for the purposes of allowing passengers to embark or disembark. The bill provides that the PSC, in consultation with the NLCC, must adopt and promulgate rules and regulations for signs or other indicia distinguishing between charter buses and special party buses.

**Revenue:**

The NLCC estimates revenue from the new license to be \$5,640 each fiscal year. The funds are distributed as follows: \$1,880 to the General Fund, \$235 to the Nebraska Liquor Control Commission Rule and Regulation Cash Fund, and \$3,525 to the Permanent School Fund for distribution to schools.

**Expenditures:**

The NLCC estimates a one-time expenditure in FY 20-21 to update their existing mainframe for the new license type. The PSC estimates no fiscal impact.

There is no basis to disagree with these estimates.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
<b>LB: 734 REVISED</b>	<b>AM: 2120</b>	<b>AGENCY/POLT. SUB: Nebraska Public Service Commission (014)</b>	
REVIEWED BY: Joe Wilcox	DATE: 02/11/2020	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska Public Service Commission estimate of No Fiscal Impact to the Agency from LB 734, as amended by AM 2120.			

Please complete ALL (5) blanks in the first three lines.

**2020**

**LB<sup>(1)</sup> 734 AM2120**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Public Service Commission

Prepared by: <sup>(3)</sup> Suzanne Hinzman Date Prepared: <sup>(4)</sup> 02/11/2020 Phone: <sup>(5)</sup> 402-471-0240

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

This bill has no fiscal impact for the Public Service Commission.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	<u>0</u>	<u>0</u>

Please complete ALL (5) blanks in the first three lines.

**2020**

**LB<sup>(1)</sup> 734 (REVISED)**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Liquor Control Commission

Prepared by: <sup>(3)</sup> Hobert B. Rupe Date Prepared: <sup>(4)</sup> 2-12-2020 Phone: <sup>(5)</sup> 402 471-2574

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$3,000	\$1,880		\$1,880
CASH FUNDS		\$235		\$235
FEDERAL FUNDS				
OTHER FUNDS		\$3,525		\$3,525
<b>TOTAL FUNDS</b>	<b>\$3,000</b>	<b>\$5,640</b>		<b>\$5,640</b>

**Explanation of Estimate:**

NLCC is proposing a \$3,000 expenditure to create in the existing mainframe for the new license type. The new license type would use existing staff to process and issue these new licenses. NO additional expenses would be required in subsequent years.

Revenue is estimated by using the numbers of current Passenger Carriers that carry certificates of authority from the Public Service Commission transportation website. This estimate includes charter buses and special party permits from the PSC. This estimate may be reduced in response to the adopted amendment which requires that the PSC formulate a definition to distinguish between a buses providing special party services and buses providing charter services. Until such definition is created it is impossible to clearly categorize which buses will require a Liquor license issued by the NLCC.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21 EXPENDITURES</u>	<u>2021-22 EXPENDITURES</u>
	<u>20-21</u>	<u>21-22</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>				