

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$3,000	\$1,880		\$1,880
CASH FUNDS		\$235		\$235
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$3,000	\$2,115		\$2,115

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 734 amends the Nebraska Liquor Control Act to provide for licenses for charter bus services to allow consumption of alcohol for individuals 21 years of age and older. The cost of the license will be \$75 annually.

The Nebraska Liquor Control Commission estimates revenue from the new license to be \$5,640 each fiscal year. The funds are distributed as follows: \$1,880 to the General Fund, \$235 to the Nebraska Liquor Control Commission Rule and Regulation Cash Fund, and \$3,525 to the Temporary School Fund for distribution to schools in accordance with section 79-1035.02.

The NLCC estimates a one-time expenditure in FY 19-20 to update their existing mainframe for the new license type.

There is no basis to disagree with these estimates.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 734	AM:	AGENCY/POLT. SUB: Nebraska Liquor Control Commission (035)
REVIEWED BY: Joe Wilcox	DATE: 01/31/2019	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Liquor Control Commission estimate of potential revenue and expense impact to the Agency from LB 734.		

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2019

LB⁽¹⁾ 734

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Liquor Control Commission

Prepared by: ⁽³⁾ LeAnna Prange Date Prepared: ⁽⁴⁾ 1/30/19 Phone: ⁽⁵⁾ 402-471-4892

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>3,000</u>	<u>1,880</u>	<u>0</u>	<u>1,880</u>
CASH FUNDS		<u>235</u>		<u>235</u>
FEDERAL FUNDS				
OTHER FUNDS	<u>0</u>	<u>3,525</u>	<u>0</u>	<u>3,525</u>
TOTAL FUNDS	<u><u>3,000</u></u>	<u><u>5,640</u></u>	<u><u>0</u></u>	<u><u>5,640</u></u>

Explanation of Estimate:

NLCC is proposing \$3,000 expenditure to create in their existing mainframe a new license type of charter bus services. The new license would use existing staff to process and issue these types of licenses. There would be no additional expenses required for subsequent years.

Revenue is estimated by using the number of current Passenger Carriers that carry certificates of authority from the Nebraska Public Service Commission's Transportation. The estimate includes charter buses and special party permits from the Public Service Commission. The Other Fund of license fees is deposited into the Common School Fund.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....			<u>0</u>	<u>0</u>
Operating.....			<u>3,000</u>	<u>0</u>
Travel.....			<u>0</u>	<u>0</u>
Capital outlay.....			<u>0</u>	<u>0</u>
Aid.....			<u>0</u>	<u>0</u>
Capital improvements.....			<u>0</u>	<u>0</u>
TOTAL.....			<u><u>3,000</u></u>	<u><u>0</u></u>

NLCC would require a change to their mainframe for the addition of a new license type of charter bus service. NLCC's existing staff and internal processes are in place at NLCC to absorb the proposed license type.