

PREPARED BY: Jeanne Glenn
 DATE PREPARED: July 30, 2020
 PHONE: 402-471-0056

LB 632

Revision: 03

Revised to reflect amendments adopted on Select File

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS			225,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS			225,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

As amended, the fiscal impact of LB 632 would include:

Natural Resources Commission membership: Amendments to LB 632 include the provisions of LB 769. It provides that each member of the Nebraska Natural Resources Commission be a resident of the State of Nebraska and shall have attained the age of majority. There would be no fiscal impact to state agencies or political subdivisions.

Public or private utility company fees: Amendments to LB 632 include the provisions of LB 933. It would prohibit a public or private utility company from charging a fee for the discontinuance or reconnection of service that exceeds the reasonable costs of providing such service. There would be no fiscal impact.

Natural Resources Flood Mitigation Plan: Amendments adopted to LB 632 include the provisions of AM 2753 to LB 1201. It would require the Department of Natural Resources (DNR) to prepare a state flood mitigation plan as a stand-alone document to be annexed into the state hazard mitigation plan maintained by the Nebraska Emergency Management Agency. It would also direct DNR to convene a plan development group of federal, state and local officials and local stakeholders. Select File amendments revised the completion date for the plan to December 31, 2022. DNR estimates that plan development costs would total \$225,000 and would be carried out in FY21-22. All costs would come from the General Fund. Expenditures would be used to hire consultants to assist the agency in the completion of the plan.

Integrated Solid Waste Management Act: Amendments adopted to LB 632 include the provision of AM2672 to LB 861. It would amend sections of the Integrated Solid Waste Management Act to create a definition of consumer merchandise and containers. It also states that a county, municipality or agency shall not adopt, enforce or administer an ordinance or resolution that prohibits or regulates the sale, use or marketing of consumer merchandise and containers. The prohibition would not apply to county, municipality or agency recycling programs, except the programs shall in no event prohibit the sale, use or marketing of containers. It is estimated that there would be no fiscal impact to the Department of Environment and Energy as a result of LB 861. It is estimated that the impact to counties, municipalities and agencies would vary, but any impact is not anticipated to be significant.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 632	AM: 3183	AGENCY/POLT. SUB: Nebraska Department of Natural Resources	
REVIEWED BY: Claire Oglesby		DATE: 7/30/20	PHONE: (402) 471-4174
COMMENTS: Concur with Nebraska Department of Natural Resources' fiscal note.			

LB⁽¹⁾ 632AM3183(amendment to ER220)

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Dept. of Natural Resources

Prepared by: ⁽³⁾ Ron Theis Date Prepared: ⁽⁴⁾ July 27, 2020 Phone: ⁽⁵⁾ 402 471 0577

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	225,000	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>225,000</u>	<u>0</u>

Explanation of Estimate:

The amendment does not change the approach to fulfilling the act or total fiscal impact to the agency but changes the due date of the State Flood Mitigation Plan from Dec. 31, 2021 to July 1, 2022, thus changing the date of all expected expenditures to FY2021-22.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21 EXPENDITURES</u>	<u>2021-22 EXPENDITURES</u>
	<u>20-21</u>	<u>21-22</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	225,000
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	<u>225,000</u>