

PREPARED BY: Liz Hruska
 DATE PREPARED: May 10, 2019
 PHONE: 402-471-0053

LB 600

Revision: 01

Revised based on amendments adopted through 4-23-19

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	179,779		181,437	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	179,779		181,437	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

The bill as amended repeals the sunset date for the Children’s Commission. The composition of the commission members is reconfigured and duties and responsibilities are changed. The amendment states Legislative intent to fund the Children’s Commission from the Health Care Cash Fund. The cost to continue the commission is \$179,779 in FY 2019-20 and \$181,437 in FY 2020-21.

The continuation funding provided is the Commission’s base amount plus the approved salary and health insurance adjustments. The Commission’s fiscal note requests a higher amount. Since the Commission was to be terminated, no budget request was made. The request for additional funding did not go through the standard appropriation process and is not funded in this fiscal note.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 600	AM: 1241	AGENCY/POLT. SUB: Nebraska Foster Care Review Office (070)	
REVIEWED BY: Joe Wilcox		DATE: 05/02/2019	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Foster Care Review Office estimate of potential but Fiscal Impact to the Agency from LB 630, as amended by AM 1241.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 600, AM1241

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 70 – FOSTER CARE REVIEW OFFICE

Prepared by: ⁽³⁾ AMANDA FELTON Date Prepared: ⁽⁴⁾ 5/1/2019 Phone: ⁽⁵⁾ 402-890-6510

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>185,425</u>	<u> </u>	<u>190,047</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>185,425</u></u>	<u><u> </u></u>	<u><u>190,047</u></u>	<u><u> </u></u>

Explanation of Estimate:

AM1241 of LB600 continues the Nebraska Children’s Commission (Commission) past its current sunset date of June 30, 2019 as a permanent forum for collaboration. Per LB600, AM1241, the Commission would continue to be housed under the Foster Care Review Office.

The Commission will continue to support the salary and benefits of its two staff positions: Administrative Assistant III and Child Welfare Policy Analyst. Other financial responsibilities include the cost of meetings for the Commission, its statutory Committees, and its multiple workgroups; reimbursement for mileage and lodging for members traveling to and from meetings; IT, communication, and facilitation expenses; and printing and supply costs.

We respectfully request the carry-over from FY2018 be re-appointed with the hope of expanding videoconferencing technology to increase the ability to engage stakeholders more efficiently at a statewide level.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
ADMINISTRATIVE ASSISTANT III	<u>1.0</u>	<u>1.0</u>	<u>47,184</u>	<u>48,128</u>
CHILD WELFARE POLICY ANALYST	<u>1.0</u>	<u>1.0</u>	<u>58,641</u>	<u>59,814</u>
Benefits.....			<u>58,100</u>	<u>60,605</u>
Operating.....			<u>14,000</u>	<u>14,000</u>
Travel.....			<u>7,500</u>	<u>7,500</u>
Capital outlay.....			<u> </u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u><u>185,425</u></u>	<u><u>190,047</u></u>