

PREPARED BY: Liz Hruska
 DATE PREPARED: February 06, 2019
 PHONE: 402-471-0053

LB 590

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill requires the Department of Health and Human Services to use the Nebraska Early Childhood Professional Record System (NECPRS) to document training levels of staff and verify that minimum training requirements have been met. Each employee of a child care program would also report their educational degrees, professional credentials held, relevant training completed and work history to NECPRS. The NECPRS is operated by the Department of Education.

Department of Health and Human Services staff would train child care providers. Minor costs are anticipated for training child care employees on the use of the NECPRS and programming modifications. These costs can be handled within existing resources.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 590 AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson	DATE: 2/4/2019	PHONE: (402) 471-4173
COMMENTS: No basis to disagree with DHHS estimate of no fiscal impact to the agency requiring an appropriation to finance LB 590.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-24-19

Phone: (5) 471-6719

	<u>FY 2019-2020</u>		<u>FY 2020-2021</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				
	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 590 requires all licensed child care providers and staff to register with the Nebraska Early Childhood Professional Record System (NECPRS). NECPRS is maintained through the Nebraska Department of Education. LB 0590 would be effective January 1, 2020.

The Department of Health and Human Services (DHHS) will be required to complete a minor rule and regulation change as a result of LB 0590. DHHS would absorb the costs listed below to complete this regulation change.

Title	Hour(s)	Hourly Cost	Absorbed Cost
Director	1	72.115	\$ 72
Deputy Director	1	51.923	\$ 52
Administrator I	1	29.354	\$ 29
Program Specialist	2	21.466	\$ 43
Program Analyst	4	20.869	\$ 83
Attorney 3	10	32.213	\$ 322
Total Costs	19		\$ 602

DHHS would incur additional costs to coordinate with the Nebraska Department of Education to develop and provide written instructions and training to child care providers to use NECPRS. Licensed Child Care Directors would receive training at scheduled child care conferences and workshops. Instructions will also be available on the Department's website. Training for new licensees will be conducted and included in child care orientation materials.

It is anticipated that some child care programs would contact their licensing inspector if they experienced issues with setting up or entering information onto their training record. There are 23 field inspectors across the state. It's estimated that each inspector could spend approximately 1 hour each in providing technical assistance to providers who contact them for help.

This new work would be absorbed by existing staff. The estimated labor burden associated with implementing LB 590 is as follows:

G78792 DHHS Program Manager II
To develop written information and provide

10 hrs @ \$29.50 / hr = \$295

Instruction and training

R62710 DHHS Children's Services
 Licensing Specialist to provide support
 to existing providers during transition

23 hrs @ \$18.40 / hr = \$423

S01842 Licensure Staff Assistant II
 To review, prepare and upload content

2 hrs @ \$16.99 / hr = \$ 34

Total Raw Labor	\$ 752
Benefits	\$ 257
Operations	\$ 329
Grand Total	\$1,338

The total estimated cost to DHHS due to LB 0590
 (to be absorbed by existing staff)

\$1,940

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2019-2020 EXPENDITURES	2020-2021 EXPENDITURES
	19-20	20-21		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0