

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 564 would amend the provisions of the Civic and Community Center Financing Act. Grant eligibility would be revised to include 1) projects within the extraterritorial zoning jurisdiction of any city of the first or second class, or village; and 2) projects undertaken on property owned jointly by a municipality and a nonprofit entity or county, provided that the municipality share of ownership is at least 50%.

The expanded eligible project definitions contained in LB 564 may increase competition for grants from the Civic and Community Center Financing Fund in the Department of Economic Development, but it will not impact the overall revenue received into the fund or the total spending from the fund. It is anticipated that the agency could use existing staff resources to revise program guidelines and application forms.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 564	AM:	AGENCY/POLT. SUB: Department of Economic Development	
REVIEWED BY: Neil Sullivan		DATE: 3/1/2019	PHONE: (402) 471-4179
COMMENTS: Concur with the Department of Economic Development estimate of no fiscal impact from LB 564.			

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 564**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Economic Development

Prepared by: <sup>(3)</sup> Dave Rippe Date Prepared: <sup>(4)</sup> 2/20/2019 Phone: <sup>(5)</sup> 471-3777

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

LB564 changes several provisions of the Civic and Community Center Financing Act (CCCF). The bill reorganizes and modernizes definitions of eligible facilities. Under LB564, eligible facilities would be civic centers, historic buildings or districts, public spaces or recreation centers. The bill allows joint ownership of eligible facilities with nonprofit entities or counties, if the municipality's ownership share is at least 50%, and the city does not sell its interest in the facility for at least five years. The bill would also extend the location of an eligible facility to a municipality's extraterritorial zoning jurisdiction.

The Department of Economic Development estimates that there would be minimal impact on administrative costs of the CCCF program, and can accomplish the provisions with current resources.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	_____	_____	\$0	_____
Benefits.....	_____	_____	_____	_____
Operating (Contract Services, Promotional Materials, etc.).....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>