

Updated for the 2020 session. Update reflects any amendments adopted to date.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	400,000		25,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	400,000		25,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB534 provides that once every two years, each public postsecondary educational institution is to administer a voluntary, anonymous sexual assault campus climate survey to its students.

The bill would require each public postsecondary education institution to:

- Develop a survey and establish procedures for administration of the survey.
- On or before September 1, 2019 and September 1 of each odd-numbered year thereafter, electronically submit a report to the Legislature that includes the results of the sexual assault campus climate survey.
- On or before January 1, 2020, develop a program for training for all individuals involved in implementing student grievance procedures relating to sexual assaults or sexual misconduct policy violations.

The Nebraska State College System indicates that the State Colleges already meet the requirements of the sexual assault climate survey and that other requirements of LB534 can be met with minimal costs.

The Nebraska Community College Association indicates the provisions of LB534 represents minimal fiscal impact to the five community college areas representing membership of the association.

Metropolitan Community College Area estimates minimal (\$5,000) annual costs associated with provisions of LB534.

The University of Nebraska indicates that based upon available information, it estimates costs of a related survey by campus would approximate \$400,000 to develop and establish procedures for administration of the survey and estimates ongoing costs of \$25,000 to revise the sexual assault campus climate survey every other year.

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2020

LB⁽¹⁾ 534

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State College System (NSCS)

Prepared by: ⁽³⁾ Carolyn Murphy Date Prepared: ⁽⁴⁾ 11/21/2019 Phone: ⁽⁵⁾ 402-471-2505

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>Minimal</u>	_____	<u>Minimal</u>	_____

Explanation of Estimate:

LB534 would require the NSCS to

- 1) administer an anonymous sexual assault climate survey every other year;
- 2) submit to the Legislature and post on each college websites a report that includes the results of the survey and contains the number of sexual assault complaints made to the college during the previous academic year; and
- 3) develop and implement training for individuals involved in implementing student grievance procedures relating to sexual assault/misconduct.

Chadron, Peru and Wayne State Colleges already meet the requirements regarding the sexual assault climate survey and the NSCS believes it can accommodate the other requirements within existing staffing with minimal cost.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 534

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Metropolitan Community College

Prepared by: ⁽³⁾ David Koebel Date Prepared: ⁽⁴⁾ 11/1/2019 Phone: ⁽⁵⁾ 531-.622-2391

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>5,000</u>	<u> </u>	<u>5,000</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>5,000</u>	<u>0</u>	<u>5,000</u>	<u>0</u>

Explanation of Estimate:

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	<u> </u>	<u> </u>	<u>5,000</u>	<u>0</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>5,000</u>	<u>0</u>

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 534

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Agency 83 – Community Colleges

Prepared by: ⁽³⁾ Greg Adams Date Prepared: ⁽⁴⁾ 11/5/2019 Phone: ⁽⁵⁾ 402 471 4685

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No significant fiscal impact

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 534 Pre Session Update

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ University of Nebraska

Prepared by: ⁽³⁾ Mike Justus Date Prepared: ⁽⁴⁾ November 15 2019 Phone: ⁽⁵⁾ 402-472-7109

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>400,000</u>		<u>25,000</u>	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>400,000</u>		<u>25,000</u>	

Explanation of Estimate:

LB 534 has essentially three parts: an anonymous annual sexual assault campus climate survey, a required report and required training.

Based on information available, we estimate an effective survey, with results by campus, would cost about \$400,000. We estimate additional time and costs to revise the survey each off year. Our update assumes the survey dates will be revised to September of 2020 (vs. 2019 in the bill). If not, the alternating year would move into FY 22.

We continue to have concerns with the reporting of “The outcome of each investigation into sexual misconduct” and “Disciplinary actions taken by the institution” and whether it will violate FERPA for students, bargaining agreements for employees and a variety of other laws and regulations.

With some added clarity, such as AM 686, we hope a more generalized reporting might provide easier compliance.

We believe the training is already being accomplished.

AM 686 would eliminates the requirement for a survey and thus the costs associated with this fiscal note.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21 EXPENDITURES</u>	<u>2021-22 EXPENDITURES</u>
	<u>20-21</u>	<u>21-22</u>		
Benefits.....				
Operating.....			<u>400,000</u>	<u>25,000</u>
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>400,000</u>	<u>25,000</u>