

Updated to reflect the adoption of AM628

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

As amended, LB 492 establishes the Regional Metropolitan Transit Authority Act and provides transit authorities established under the Transit Authority Law (i.e. transit authority established by a city of metropolitan class) which services one or more municipalities located within the same metropolitan statistical or combined statistical area with the ability to convert into a Regional Metropolitan Transit Authority (RMTA) upon a two-thirds vote of the transit authority’s board of directors. Additionally, certain municipalities within a metropolitan statistical area or combined statistical area which has an established RMTA are provided with the ability join the RMTA.

The RMTA’s established under this bill would have full and exclusive jurisdiction and control over all public passenger transportation facilities and systems that are owned, controlled, operated, or acquired by the RMTA and those that are located in any municipality in which the RMTA is deemed to have operating jurisdiction. RMTA’s would also have authority to borrow money, issue and sell negotiable revenue bonds and notes, and levy an annual property tax. The bill further details the powers and duties of a Regional Metropolitan Authority as well as the processes and requirements related to establishing, converting to, or joining an authority.

There is no anticipated fiscal impact at the state level.

A revised fiscal note was provided by the Department of Transportation indicating they may have involvement through contracts and federal aid projects but no fiscal impact is anticipated.

The City of Omaha did not provide a revised fiscal note, however prior to the amendment being adopted, they determined a fiscal impact was absent. Based on the amended version of the bill, it is reasonable to conclude the same would hold true.

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 492 AM628**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Department of Transportation

Prepared by: <sup>(3)</sup> Becky Fleming Date Prepared: <sup>(4)</sup> 5/7/19 Phone: <sup>(5)</sup> 402-479-4692

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>

**Explanation of Estimate:**

LB 492 as amended by AM 628 adopts the Regional Metropolitan Transit Authority Act. This bill establishes powers and duties of such an entity. It allows entities in a Metropolitan area to plan and operate transit across boundaries. The entity would be authorized to enter into contracts with the State and Federal governments.

NDOT currently works with all Nebraska Metropolitan Transit Authorities on federal aid transit projects. NDOT would also work in the same manner with any Regional Transit Authorities.

No fiscal impact is anticipated to the Department.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>