

Revised due to amendments adopted through May 8, 2019

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB464 is the FY2018-19 Claims Bill. The fiscal impact of LB464 is as follows (rounded to the nearest dollar).

<b>Claims</b>	<b>General</b>	<b>Cash</b>	<b>Revolving</b>	<b>Total</b>
<b>Miscellaneous</b>				
16-3306	61,179			61,179
2019-18902	72,134			72,134
Total	133,313			133,313
<b>Tort</b>				
2016-15465	35,000			35,000
2016-15753			11,560	11,560
2017-16781			225,000	225,000
2017-17088			350,000	350,000
2017-17088			25,000	25,000
Total	35,000		611,560	646,560
<b>Indemnification</b>				
8:15-CV-00424	65,000			65,000
<b>Workers' Comp.</b>				
Claim			100,000	100,000
Claim			25,000	25,000
Claim			149,000	149,000
Claim			175,000	175,000
Claim			12,487	12,487
Claim			80,000	80,000
Claim			165,803	165,803
Claim			75,000	75,000
Total			782,290	782,290
<b>Total Claims</b>	233,313		1,393,850	1,627,163

<b>Write-Offs</b>	<b>Amounts</b>
<b>Agency</b>	
Veterans' Affairs	119,318
Transportation	140,183
Game & Parks	7,731
Health & Human Svs	831,376
Supreme Court	147
Labor	4,980,784
Total	6,079,539