

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB464 is the FY2018-19 Claims Bill. The fiscal impact of LB464 is as follows (rounded to the nearest dollar).

Claims	General	Cash	Revolving	Total
Miscellaneous				
16-3306	61,179			61,179
2019-18902	72,134			72,134
Total	133,313			133,313
Tort				
2016-15465	35,000			35,000
Indemnification				
8:15-CV-00424	65,000			65,000
Workers' Comp.				
Claim			100,000	100,000
Claim			25,000	25,000
Claim			149,000	149,000
Claim			175,000	175,000
Claim			12,487	12,487
Total			461,487	461,487
Total Claims	233,313		461,487	694,800

Write-Offs	Amounts
Agency	
Veterans' Affairs	119,318
Transportation	140,193
Game & Parks	7,731
Health & Human Svs	831,376
Supreme Court	157
Labor	4,980,784
Total	6,079,559